

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Oakland Technical High School

Action Requested and Recommendation

Adoption by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for Oakland Technical High School to reduce \$16,525.00 Professional Contracted Bus Services by \$253.70 to \$16,271.30, and establish a new strategic action \$253.70 BART & Bus Passes, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to reduce \$16,525.00 Professional Contracted Bus Services by \$253.70 to \$16,271.30, and establish a new strategic action \$253.70 BART & Bus Passes to attend the AP Environmental Science & CP Environmental Science UC Berkeley Civil and Environmental Engineering Day (field trip).

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0359 Oakland Tech BART & Bus Passes \$253.70



2025-26 Measure H Budget Modification Form for OUSD Schools (Single Modification only)



Date:	2/10/26	Principal Name:	Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway Name: (Required for multiple pathway schools)	Engineering	Requested By:	Jah-Yee Woo

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to **take money from** to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
Whole School Tab	126	It was \$18,000.00. The new total amount after approval of prior BMFs or expenses is \$16,525.00.	Professional Contracted Bus Services: Charter Bus rentals for College and Career exploration field trips for the respective pathways during the 2025-2026 school year. Funds will pay for two buses for each pathway to take 93 juniors on one field trip to a local college during the fall semester. Budget Calculation: Each bus costs approximately \$1,800 to reserve/secure. \$1,800.00 x 2 buses = \$3,600.00 per pathway x 5 pathways = \$18,000.00	\$253.70

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

There will be no negative impact, as 11th-grade students in the Engineering Pathway are participating in a college- and career-exploration field trip. They are using public transportation instead of professional charter buses.

c. Enter the Account String for the Original Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5826	305	3050	1690	9999	99999

d. Total amount requesting to transfer: \$253.70

- Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- ☐ Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- ☐ Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i> -What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i> -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification. -If the new or revised justification is incomplete , it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.	New or Amended Total Amount
Whole School Tab	N/A	N/A	BART & Bus Passes: Funds to purchase BART tickets for the students to attend the AP Environmental Science & CP Environmental Science UC Berkeley Civil and Environmental Engineering Day (field trip), on 3/19/26. The expenditure will support 105 11th-grade students in the Engineering pathway at Oakland Tech. Students will participate in campus tours, hands-on activities, and live demonstrations. They will also have a mentoring session and hear from UC Berkeley students and faculty in a panel. This expenditure supports the strategic action of providing pathway students with both college and career connections and real-world experiences with what they are learning in their CTE pathway, math, and science classes. Our most marginalized students will have opportunities to see and learn about the connections between college and career in engineering. Budget Calculation: \$253.70	\$253.70

Justification Status: **Fully Approved = Complete Justification, BMF suffice** ▾

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	5820	305	3050	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Jah-Yee Woo

Name: Jah-Yee Woo
Pathway Coach or Director
Signature

1/6/26

Date

Martel Price

Name: Martel Price
Principal Signature **Required**

2/11/26

Date

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 2/13/2026

Program Manager, Approval Signature: 

Date: 2/13/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: 
Vanessa Sifuentes (Feb 13, 2026 16:00:36 PST)

Date: 02/13/2026