

Board Office Use: Legislative File Info.	
File ID Number	15- 1758
Introduction Date	10/14/15
Enactment Number	
Enactment Date	



OAKLAND UNIFIED  
SCHOOL DISTRICT  
Community Schools. Thriving Students

# Memo

To Board of Education

From Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Vernon Hal, Senior Business Officer *VH*  
Lance Jackson, Interim Deputy Chief, Facilities Planning and Management *LJ*

Board Meeting Date <sup>10/14</sup> ~~September 23~~, 2015

Subject Authorizing and Approving the Project Budget Increase for the Far West High School Fire Alarm Project in the amount of \$75,000.00 increasing the current amount of \$255,000.00 to \$330,000.00

Action Requested Approval by the Board of Education of Resolution No. 1516-0047 - Authorizing and approving the Project Budget Increase for Far West High School Fire Alarm Project in the amount of \$75,000.00 increasing the current amount of \$255,000.00 to \$330,000.00.

Background The budget was approved in 2011. Cost of construction has increase substantially.

Recommendation Approval by the Board of Education of Resolution No. 1516-0047 - Authorizing and approving the Project Budget Increase for Far West High School Fire Alarm Project in the amount of \$75,000.00 increasing the current amount of \$255,000.00 to \$330,000.00.

Fiscal Impact The funding source for this project budget is Measure B

Attachments Resolution No. 1516-0047 - Authorizing and approving the Project Budget Increase for Far West High School Fire Alarm Project in the amount of \$75,000.00 increasing the current amount of \$255,000.00 to \$330,000.00.

Site	Measure	Project #	Project Budget	Project Budget Increase 1	Total
Far West HS Fire Alarm Project	Measure B	07121	\$255,000.00	\$75,000.00	\$330,000.00



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**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1516-0047**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
FAR WEST HIGH SCHOOL FIRE ALARM AND INTRUSION ALARM  
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, this project budget was developed in 2011, cost of construction has substantially increased; and

WHEREAS, the following table represents the Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project #	Project Budget	Project Budget Increase 1	Total
Far West HS Fire Alarm Project	Measure B	07121	\$255,000.00	\$75,000.00	\$330,000.00



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**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1516-0047**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
FAR WEST HIGH SCHOOL FIRE ALARM AND INTRUSION ALARM  
PROJECT**

Page 2

**NOW, THEREFORE, BE IT RESOLVED**, that the Project Budget Increase for the Far West School Fire Alarm and Intrusion Alarm Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on September 23, 2015.

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Antwan Wilson, Superintendent and  
Secretary, Board of Education



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: July 16, 2015  
 PROJECT NAME: Arts Far West HS Fire Alarm Project  
 PROJECT TYPE: Fire Alarm  
 FUNDING SOURCE: Measure B  
 PROJECT NUMBER: 07121  
 SITE NUMBER: 314  
 PROJECT MANAGER: Lee Sims

**REASON FOR BUDGET INCREASE:**

Budget was approved in 2011. Cost of construction has increased.

*1516-0047*

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<i>3149901891</i>	6271	Construction	\$75,000.00
		Subtotal	\$ 75,000.00

Original Budget \$ 255,000.00  
 Budget Increase (# 1) \$ 75,000.00  
 Revised Budget Amount \$ 330,000.00

**AUTHORIZED SIGNATURES:**

*[Signature]* \_\_\_\_\_ DATE *7/17/15*  
 DIRECTOR OF FACILITIES  
*[Signature]* \_\_\_\_\_ DATE *7/21/15*  
 Interim Deputy Chief

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE FACILITIES PLANNING & MGMT

CC CONTRACT ADMINISTRATION  
 ACCOUNTING  
 SGI

FOR SUBMITTAL TO BOARD  
 FOR BUDGET LOADING  
 FOR INPUT INTO PROJECT TOOL

**RECEIVED**  
*7-21-2015*

ACCOUNTING DEPARTMENT

**Arts Far West Fire Alarm Replacement  
OUSD Project #07121**

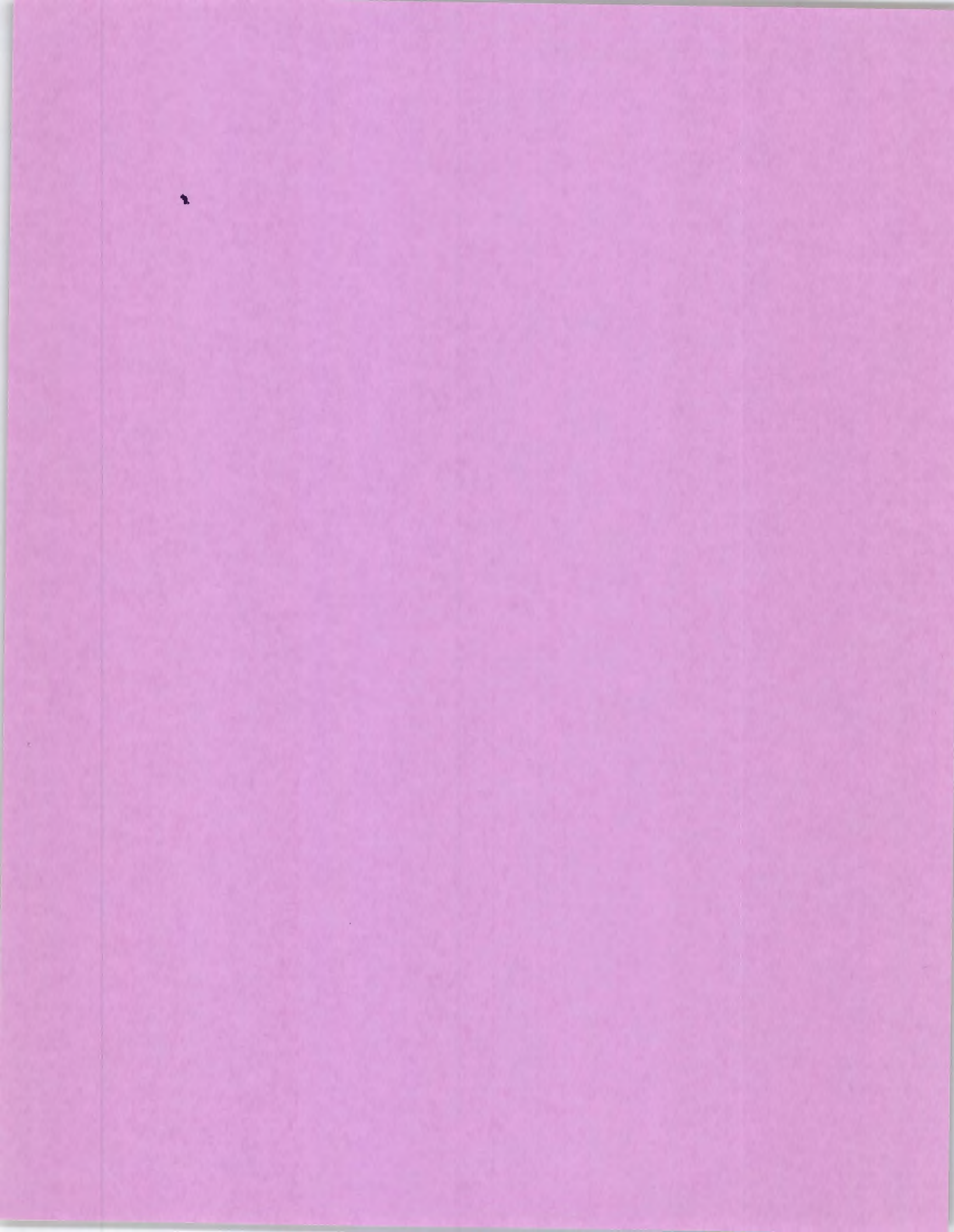
DSA Application #, (insert DSA approval date)

**Financial Summary - All Contracts**

7/16/2015

Vendor	Base Contract	New Contract Amount	Total Paid-to-Date	Remaining Balance	Percent Paid	Comments	Budget Amount
A6 - AON	\$ 44,000.00	\$ 44,000.00	\$ 33,350.00	\$ 10,650.00	76%		Architect
A7 Digital Design	\$ 188,800.00	\$ 188,800.00	\$ 22,325.00	\$ 166,475.00	12%		General Contractor
A8 - Antonio	\$ 23,958.00	\$ 23,958.00	\$ -	\$ 23,958.00	0%		IOR
A9 - ACC	\$ 13,210.00	\$ 13,210.00	\$ -	\$ 13,210.00	0%		Hazmat
A10	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		Testing Lab
A11	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		Commissioning
A12 - Simplex	\$ 18,480.00	\$ 18,480.00	\$ -	\$ 18,480.00	0%		FA Supervision
A13	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		Portables Mfg.
A14	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		Printer Services
A15 - Small Business Exchange	\$ 468.00	\$ 468.00	\$ 468.00	\$ -	100%		Advertising
A16	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		FedEx
A17	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		Move Services
A18	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		DSA Fees
A19	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		PG&E
A20	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		EBMUD
A21	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		Furniture
A22 - EBBP	\$ 500.00	\$ 500.00	\$ 285.87	\$ 214.13	57%		EBBP
A23	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		B&G
A24	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		
A25	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		
A26	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		
A27	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		
A28	\$ 0.01	\$ 0.01	\$ -	\$ 0.01	0%		
	<b>\$289,416.16</b>	<b>\$ 289,416.16</b>	<b>\$56,428.87</b>	<b>\$232,987.3</b>			

Initial Budget	\$	255,000.00
Budget Increase #1	\$	-
<b>Current Total Budget</b>	<b>\$</b>	<b>255,000.00</b>
<b>New Contracts Total</b>	<b>\$</b>	<b>289,416.16</b>
<b>Remaining Total Budget</b>	<b>\$</b>	<b>(34,416.16)</b>






# LEGISLATIVE FILE

File ID No. 11-0220  
Introduction Date 2-15-2011  
Enactment No. 11-0350  
Enactment Date 2-23-11  
By AS

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
February 23, 2011


To: Board of Education

From: Tony Smith, Ed.D., Superintendent   
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the ~~Arts~~ Far West High School Fire Alarm Replacement Project in the amount of \$255,000.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1011-0101 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for the ~~Arts~~  Far West High Project in the amount of \$255,000.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is General Obligation Bond-Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1011-0101 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for the ~~Arts~~<sup>PK</sup> Far West High Project in the amount of \$255,000.00.

**ATTACHMENTS**

Resolution No. 1011-0101 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for the ~~Arts~~<sup>PK</sup> Far West High Project in the amount of \$255,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
<del>Arts</del> Far West High School Fire Alarm Replacement	General Obligation Bond-Measure B	07121	3149901891	\$255,000.00
<b>GRAND TOTAL</b>				<b>\$255,000.00</b>



**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1011-0101**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FAR WEST HIGH SCHOOL FIRE ALARM  
REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget for the Arts Far West High School Fire Alarm Replacement Project, the scope of the project is to provide design and installation of a new fire alarm system for the Arts Far West High School site. Budget includes design, construction, inspections, and fire alarm technical supervision; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<b>Site</b>	<b>Key Code</b>	<b>Project Number</b>	<b>Project Budget</b>
Far West High School Fire Alarm Replacement	3149901891	07121	\$255,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1011-0101**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FAR WEST HIGH SCHOOL FIRE ALARM  
REPLACEMENT PROJECT**

Page 2

**NOW, THEREFORE, BE IT RESOLVED**, that the New Project Budget, Key Code and Project Number for the Far West High School Fire Alarm Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

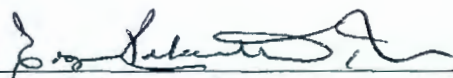
**AYES:** David Kakishiba, Jumoke Hodge, Christopher Dobbins, Noel Gallo, Alice Spearman, Vice President Jody London and President Gary Yee

**NOES:** None

**ABSTAINED:** None

**ABSENT:** None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on February 23, 2011.

  
\_\_\_\_\_  
Edgar Rakestraw, Jr.  
Secretary, Board of Education

File ID Number: 11-0220  
Introduction Date: 2-15-11  
Enactment Number: 11-0350  
Enactment Date: 2-23-11  
By: ER

**ATTACHMENT A**  
**Resolution 1011-0101**

  
**Arts Far West High School Fire Alarm Replacement**

Project Number: 07121

Key Code: 3149901891

**Project Description:** Design and installation of a new fire alarm system for the Arts Far West High School site. Budget includes design, construction, inspections, and fire alarm technical supervision.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 44,000.00	\$ 44,000.00
6222	DSA Fees	\$ -	\$ -
6232	CDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ 165,000.00	\$ 165,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235	Inspections	\$ 46,000.00	\$ 46,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
	Totals	\$ 255,000.00	\$ 255,000.00



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: January 3, 2011  
 PROJECT NAME: Arts Far West HS Fire Alarm Replacement  
 PROJECT TYPE: Fire Alarm  
 FUNDING SOURCE: Measure B  
 PROJECT NUMBER: 07121  
 SITE NUMBER: 314  
 PROJECT MANAGER: April Chu

**DETAILED PROJECT DESCRIPTION:**

Design and installation of a new fire alarm system for the Arts Far West High School site.  
Budget includes design, construction, inspections, and fire alarm technical supervision.

1011-0161

**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<u>3149901891</u>	6215	Architectural Fees	\$ 44,000.00
	6235	Inspector of Record	\$ 46,000.00
	6271	Main construction	\$ 165,000.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 255,000.00</b>

**AUTHORIZED SIGNATURES:**

[Signature] 1/4/11  
 DIRECTOR OF FACILITIES DATE  
[Signature] \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

**RECEIVED**  
1-7-2011

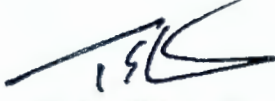
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 PLANNING DEPARTMENT

# LEGISLATIVE FILE

File ID No. 11-0220  
Introduction Date 2-15-2011  
Enactment No. 11-0350  
Enactment Date 2-23-11  
By AS

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
February 23, 2011


To: Board of Education

From: Tony Smith, Ed.D., Superintendent   
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Arts Far West High School Fire Alarm Replacement Project in the amount of \$255,000.00**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1011-0101 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for the Arts Far West High Project in the amount of \$255,000.00. 

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is General Obligation Bond-Measure B.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1011-0101 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for the ~~Arts~~<sup>Arts</sup> Far West High Project in the amount of \$255,000.00.

**ATTACHMENTS**

Resolution No. 1011-0101 on behalf of the District authorizing and approving the New Project Budget, Key Code and Project Number for the ~~Arts~~<sup>Arts</sup> Far West High Project in the amount of \$255,000.00.

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGETS</u>
<del>Arts</del> Far West High School Fire Alarm Replacement	General Obligation Bond-Measure B	07121	3149901891	\$255,000.00
<b>GRAND TOTAL</b>				<b>\$255,000.00</b>



**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1011-0101**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FAR WEST HIGH SCHOOL FIRE ALARM  
REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget for the Arts Far West High School Fire Alarm Replacement Project, the scope of the project is to provide design and installation of a new fire alarm system for the Arts Far West High School site. Budget includes design, construction, inspections, and fire alarm technical supervision; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

<b>Site</b>	<b>Key Code</b>	<b>Project Number</b>	<b>Project Budget</b>
Far West High School Fire Alarm Replacement	3149901891	07121	\$255,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1011-0101**

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR FAR WEST HIGH SCHOOL FIRE ALARM  
REPLACEMENT PROJECT**

Page 2

**NOW, THEREFORE, BE IT RESOLVED**, that the New Project Budget, Key Code and Project Number for the Far West High School Fire Alarm Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

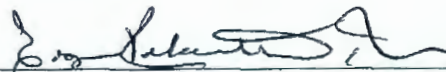
AYES: David Kakishiba, Jumoke Hodge, Christopher Dobbins, Noel Gallo, Alice Spearman, Vice President Jody London and President Gary Yee

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on February 23, 2011.



Edgar Rakestraw, Jr.  
Secretary, Board of Education

File ID Number: 11-0220  
Introduction Date: 2-15-11  
Enactment Number: 11-0350  
Enactment Date: 2-23-11  
By: ER

**ATTACHMENT A**  
**Resolution 1011-0101**

  
**Arts Far West High School Fire Alarm Replacement**

Project Number: 07121

Key Code: 3149901891

**Project Description:** Design and installation of a new fire alarm system for the Arts Far West High School site. Budget includes design, construction, inspections, and fire alarm technical supervision.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
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6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 44,000.00	\$ 44,000.00
6222	DSA Fees	\$ -	\$ -
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6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235	Inspections	\$ 46,000.00	\$ 46,000.00
6299	Contingency (Budget Use Only)	\$ -	\$ -
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
	Totals	\$ 255,000.00	\$ 255,000.00



**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: January 3, 2011  
 PROJECT NAME: Arts Far West HS Fire Alarm Replacement  
 PROJECT TYPE: Fire Alarm  
 FUNDING SOURCE: Measure B  
 PROJECT NUMBER: 07121  
 SITE NUMBER: 314  
 PROJECT MANAGER: April Chu

**DETAILED PROJECT DESCRIPTION:**



Design and installation of a new fire alarm system for the Arts Far West High School site.  
Budget includes design, construction, inspections, and fire alarm technical supervision.

*1011-0161*

**INITIAL PROJECT BUDGETS:**

(For Accounting Use Only)		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
<u>3149901891</u>	6215	Architectural Fees	\$ 44,000.00	
	6235	Inspector of Record	\$ 46,000.00	
	6271	Main construction	\$ 165,000.00	
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 255,000.00</b>	

**AUTHORIZED SIGNATURES:**

 1/4/11  
 DIRECTOR OF FACILITIES DATE  
 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 GKK / MCCARTHY FOR INPUT INTO PM DATABASE

10950 807  
 113

**RECEIVED**  
1-7-2011

1-7-11 11:51  
 PLANNING DEPARTMENT