

File ID No. 14-1598  
Introduction Date 8-13-2014  
Enactment No. 14-1490  
Enactment Date 8-13-14  
By \_\_\_\_\_



OAKLAND UNIFIED  
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
August 13, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations  
Timothy E. White, Associate Superintendent of Facilities Planning & Management

Subject: **Authorizing and Approving the Project Budget, Key Code and Project Number for the Castlemont New Underground Fire Retrofit Project in the amount of \$49,000.00.**

---

**ACTION REQUESTED**

Approval by the Board of Education of Resolution No. 1415-0004 - Authorizing and approving the Project Budget, Key Code and Project Name for the Castlemont New Underground Fire Retrofit Project in the amount of \$49,000.00.

**BACKGROUND**

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

**STRATEGIC ALIGNMENT**

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is Developer Fee.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1415-0004 - Authorizing and approving the Project Budget, Key Code and Project Name for the Castlemont New Underground Fire Retrofit Project in the amount of \$49,000.00.

**ATTACHMENTS**

Resolution No. 1415-0004 - Authorizing and approving the Project Budget, Key Code and Project Name for the Castlemont New Underground Fire Retrofit Project in the amount of \$49,000.00.

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Project Budget</u>	<u>Total Project Budget</u>
Castlemont New Underground Fire Retrofit	Developer Fee	13150	3019000880	\$49,000.00	\$49,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0004**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR CASTLEMONT NEW UNDERGROUND FIRE  
LINE RETROFIT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget, Key Code and Project Name is for the installation of a new underground fire sprinkler line to serve the auditorium building at Castlemont High School and;

WHEREAS, the following table represents the Project Budget, Key Code and Project Name for this project, which incorporates all project costs and fees, and which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>Site</u>	<u>Measure</u>	<u>Project Number</u>	<u>Key Code</u>	<u>Project Budget</u>	<u>Total Project Budget</u>
Castlemont New Underground Fire Retrofit	Developer Fee	13150	3019000880	\$49,000.00	\$49,000.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1415-0004**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE  
AND PROJECT NUMBER FOR CASTLEMONT NEW UNDERGROUND FIRE  
LINE RETROFIT PROJECT**

Page 2

**NOW, THEREFORE, BE IT RESOLVED**, that the Project Budget, Key Code and Project Number for the Castlemont New Underground Fire Line Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

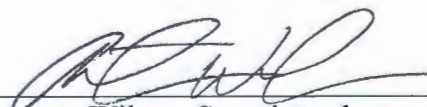
**AYES:** Jody London, Jumoke Hinton Hodge, Anne Washington, Roseann Torres,  
Christopher Dobbins, Vice President James Harris and  
President David Kakishiba

**NOES:** None

**ABSTAINED:** None

**ABSENT:** None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on August 13, 2014.

  
\_\_\_\_\_  
Antwan Wilson, Superintendent and  
Secretary, Board of Education

--  
File ID Number: 14-1598  
Introduction Date: 8-13-14  
Enactment Number: 14-1490  
Enactment Date: 8-13-14  
Bv:

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: June 25, 2014  
 PROJECT NAME: Castlemont  
 PROJECT TYPE: New Underground Fire Line  
 FUNDING SOURCE: Retrofit  
 PROJECT NUMBER: Fund 25  
 SITE NUMBER: 13150  
 PROJECT MANAGER: 301  
 PROJECT MANAGER: John Esposito

**DETAILED PROJECT DESCRIPTION:**

Installation of a new underground fire sprinkler line to serve the auditorium building @ CASTLEMONT HS

**RECEIVED**  
7-1-2014

**INITIAL PROJECT BUDGETS:**

(For Accounting Use Only)

BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
<u>3019000880</u>	6271	Main construction	\$ 46,461.00
	6299	Contingency	\$2,539.00
<b>TOTAL INITIAL BUDGET:</b>			<b>\$ 49,000.00</b>

**AUTHORIZED SIGNATURES:**

[Signature] Joe Taddei 6.25.14  
 DIRECTOR OF FACILITIES DATE  
[Signature] \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 SGI CONSULTANTS FOR INPUT INTO PROJECT TOOL

ACCOUNTING DEPARTMENT

FACILITIES PLANNING & MGMT

JUL 12 2014 AM 8:10