

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao, Chairperson
jason@ibew595.org

Louise Waters, Vice Chair
louise.bay.waters@gmail.com

James Harris, Member
james@510media.com

Marc Tafolla, Member
marctafolla@gmail.com

Katy Nuñez-Adler, Member
katynunez.adler@gmail.com

Board Office Use: Legislative File Info.	
File ID Number	22-2896
Introduction Date	1/03/2023
Enactment Number	23-0140
Enactment Date	1/17/2023 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date January 3, 2023

Subject Budget Modification Form 1 of 2
Services For: Oakland Technical High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High school reducing from \$750.00 to \$700.00, Transportation Costs with Sonoma State and establishing Transportation Costs with Kaiser School of Allied Health for \$800.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	11/18/22	Principal:	Martel Price
School Name:	Oakland Technical HS	Site #:	305
Pathway(s): (required for multiple use of programs)	Health Academy	Requested By:	Kathleen Bailey

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Health Academy	110	\$750.00	Transportation Costs for Career and College Exploration Field Trip Approximately 60 students will benefit from this field trip to Sonoma State by getting exposure to health careers and college life through exploration. This opportunity will allow students to engage with students and professors in the healthcare field. Participation in this activity supports our Strategic Action "Increase scholars WBL experiences." Transportation Vendor: Black Tie Transportation at \$750.00	\$50.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No Impact. We are continuing to do the same, planned activity.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	305	3050	3908	0103	99999

d. Total amount being transferred: \$ 50.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measure N Duty Statement form to the Budget Modification form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
Health Academy	111	\$750	<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	\$800.00
			<p>Transportation for Career and College Exploration Field Trip Approximately 60 students will visit Kaiser School of Allied Health where they will get exposure to health careers and engage with professionals in the field, which will increase high school students' readiness to succeed in college and career. This opportunity also expands the students knowledge of the type of careers available under the Healthcare umbrella. Participation in this activity supports our Strategic Action "Increase scholars WBL experiences."</p>	

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	305	3050	3908	0103	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Kathleen Bailey
Name:
Teacher Leader/Pathway Director
Signature

10/14/22
Date

Martel Price
Name:
Principal Signature Required

10/14/22
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 12/2/2022

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Dorcas Gomez*

Date: 12/2/2022

H.S. Network Superintendent, Approval Signature: *VS*

Date: 12/5/22