

OFFICE OF THE BOARD OF EDUCATION

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OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

BOARD OF EDUCATION 2024

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To: Board of Education

From: Mike Hutchinson, Vice President
Jorge Lerma, Director

Meeting Date: October 9, 2024

Subject: Introduction of New Legislative Matter
Resolution: **Re-prioritization – Measure Y General Obligation Bond Funds – Water Lead Issues and Reserve**

ASK OF THE BOARD:

Adoption by the Board of Education of Resolution No. 2425-0184 - Re-prioritization – Measure Y General Obligation Bond Funds – Water Lead Issues and Reserve

BACKGROUND:

To introduce the attached Resolution for the Board’s consideration, deliberation, review and possible adoption re-prioritizing budgeted but unspent Measure Y Project funds of named projects to immediately address and remediate the health and safety related lead in water issues in facilities District-wide.

FISCAL IMPACT: Use of Measure Y unexpended funds budgeted in the Measure Y Spending Plan for named projects to mitigate the currently projected cost of \$15,000,000-\$53,000,000 immediately needed to remediate the lead in water, a health and safety issue, in facilities District wide.

ATTACHMENT:

Draft Resolution No. 2425-0184 – Re-prioritization – Measure Y General Obligation Bond Funds – Water Lead Issues and Reserve.

**BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
Resolution No. 2425-0184**

Re Prioritization - Measure Y General Obligation Bond Funds - Water Lead Issues and Reserve

WHEREAS, the Measure Y Facilities Bond was passed by voters in 2020,

WHEREAS, the major project list was approved by the Board in 2021,

WHEREAS, over the last five years construction costs have risen across California,

WHEREAS, a number of issues have been identified with the water quality across OUSD facilities that are currently projected to cost \$15,000,000-\$53,000,000 to remediate,

WHEREAS, three major Measure Y Capital Spending Plan projects have not been started and have a combined budget of \$35,000,000,

NOW, THEREFORE, BE IT RESOLVED, that the Board amends the Measure Y Capital Spending Plan to remove the Skyline High School, Elmhurst Middle School, and Demolition of 1025 2nd Ave projects from the Measure Y Capital Spending Plan; and.

BE IT FURTHER RESOLVED that the Board directs the Superintendent to develop a Plan to instead use the funding from the aforementioned projects for water lead remediation of District facilities and to replenish a reserve for Measure Y Projects.

Passed by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

NOES:

ABSTAINED:

RECUSE:

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on _____ 2024.

Legislative File	
File ID Number:	24-2552
Introduction Date:	10/09/2024
Enactment Number:	
Enactment Date:	
By:	

OAKLAND UNIFIED SCHOOL DISTRICT

Benjamin Davis
President, Board of Education

Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education