

File ID Number	14-1595
Introduction Date	8-13-14
Enactment Number	14-1467
Enactment Date	8-13-14
By	



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

August 13, 2014

To: Board of Education

From: Antwan Wilson, Superintendent
 Maria Santos, Deputy Superintendent of Instruction, Leadership & Equity-in-Action
 Curtiss Sarikey, Associate Superintendent of Family, School, and Community Partnerships
 Christian Nelson, Coordinator, Oakland Adult Career and Education Department

Subject: District Acceptance of Grant Award - Northern Alameda County Regional Consortium for Adult Education Planning Grant

ACTION REQUESTED:

Acceptance by the Board of Grant Award from the California Community College Chancellors Office, Adult Education Consortium, Piedmont Unified School District, for the purpose of developing regional plans in support of OUSD Adult Education Programs for fiscal year 2014-2015, in the amount of \$157,209.00, pursuant to the terms and conditions thereof.

BACKGROUND:

Grant award for OUSD Oakland Adult and Career Education for the 2014-2015 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant award are attached.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
14-1595	Yes	Grant	Oakland Unified School District Oakland Adult & Career Education	To support the planning and implementation grant to rebuild Oakland Adult and Career Education	March 5, 2014 through June 30, 2015	California Community College Chancellors Office/ Adult Education Consortium/ Piedmont Unified School District	\$157,209.00

DISCUSSION:

The district created a Grant Face sheet process to:

- Review one time planning grant for OUSD Adult and Career Education to rebuild Oakland Adult School.
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

- Grants valued at: \$ 157,209.00

RECOMMENDATION:

Approval and support by the Board of Education of District for acceptance of the grant award and agreement for Adult and Career Education, fiscal year 2014-2015, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet

Grant Award Letter

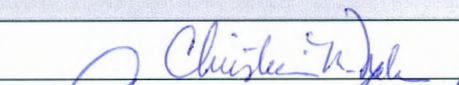
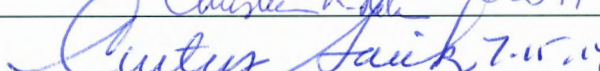
AB86 Consortium Planning Grant, Revised Budget 6/2/14

OUSD Grants Management Face Sheet

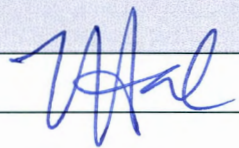
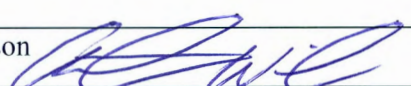
Title of Grant: Northern Alameda County Regional Consortium for Adult Education Planning Grant	Funding Cycle Dates: March 5, 2014 to June 30, 2015
Grant's Fiscal Agent: (contact's name, address, phone number, email address) Oakland Unified School District/ Oakland Adult and Career Education Christian Nelson 2607 Myrtle Street, Room 108 Oakland, CA 94607 (510) 273-2303 christian.nelson@ousd.k12.ca.us	Grant Amount for Full Funding Cycle: \$157,209.00
Funding Agency: California Community College Chancellors Office Adult Education Consortium Piedmont Unified School District	Grant Focus: Planning and implementation grant to rebuild Oakland Adult and Career Education.
List all School(s) or Department(s) to be Served: Oakland Adult and Career Education	


Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant will be used re-envision and restructure Adult Education in Oakland.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.17% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	A comprehensive plan for Adult Education in Oakland will be completed by March 1, 2015 and evaluated by the California Community and California Department of Education's Regional Consortium for Adult Education Workgroup.
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.94% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes. Funds provided for the purpose of developing regional plans for adult education programs; grant award provides funding for 80% instructional salaries, 20% classified salaries and benefits. Indirect rate 5.94% - \$9,338.21.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No.
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Christian Nelson , Project Coordinator Northern Alameda County Regional Consortium for Adult Education Family, Schools, Community Partnerships Department- OUSD 2607 Myrtle Street, Oakland CA 94607 Phone: <u>510.273.2303</u> christian.nelson@ousd.k12.ca.us

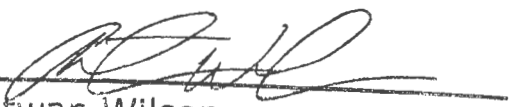
Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Principal	Christian Nelson		6-25-14
Department Head	Curtiss Sarikey		7-15-14

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Antwan Wilson		7/30/14


 _____ 8-14-14
 David Kakishiba
 President, Board of Education


 _____ 8-14-14
 Antwan Wilson
 Secretary, Board of Education

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PIEDMONT UNIFIED SCHOOL DISTRICT

ADMINISTRATION BUILDING

760 Magnolia Avenue • Piedmont, California 94611-4088 • (510) 594-2600

NOTICE OF GRANT AWARD

The 2013-14 State Budget appropriated \$25 million to the California Community College Chancellors Office (CCCCO) to allocate funding for two-year planning and implementation grants in support of Adult Education programs. Funds have been provided to eligible consortia (as defined as partnerships between K-12 school districts and community colleges) for the purpose of developing regional plans for adult education programs. Assembly Bill 86 (AB 86) outlines expectations for planning and implementation requirements contained within the Adult Education Consortium Program. The intent of AB 86 is to better position California for incremental investments starting with the 2015-16 fiscal year to expand and improve the provision of adult education.

As a member of the Northern Alameda County Regional Consortium for Adult Education, the Oakland Unified School District's portion of the NACRCAE planning grant is \$157,209. The term of this grant shall be from March 5, 2014 to June 30, 2015.

According to AB 86, consortium members will use funding to develop regional plans for the education of adults in the following areas:

1. Elementary and basic skills;
2. Classes for immigrants (English as a Second Language, citizenship, and workforce preparation);
3. Programs for adults with disabilities;
4. Short term Career Technical Education (CTE) programs with high employment potential; and
5. Programs for apprentices

Disbursements shall be made in accordance with the following schedule:

\$124,709 by June 30, 2014 with the balance of \$32,500 by August 31, 2014

Expenditure reports will be due in accordance with the following schedule:

3/5/14 - 6/30/14:	[Due 7/31/14]
3/5/14 - 9/30/14:	[Due 10/31/14]
3/5/14 - 12/31/14:	[Due 1/31/15]
3/5/14 - 3/31/15:	[Due 4/30/15]
3/5/14 - 6/30/15:	[Due 7/31/15]

For questions regarding the use of funds, please contact Christian Nelson, Project Coordinator at 510.273.2303 or by email at christian.nelson@ousd.k12.ca.us

Sincerely,

Michael Brady
Assistant Superintendent, PUSD

AB86 Consortium Planning Grant
Revised Budget - 6/2/2014

Object	Classification	Program Funds	6/30/2014 50%	7/31/2014 10%	8/31/2014 10%	1/1/2015 10%	4/3/2015 10%	7/1/2015 10%	Total
	Grant Award	\$ 334,914	\$ 167,457.00	\$ 33,491.40	\$ 33,491.40	\$ 33,491.40	\$ 33,491.40	\$ 33,491.40	\$ 334,914.00
1000	Instructional Salaries - OUSD	\$ 83,000	\$ 83,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
2000	Classified Salaries - OUSD	\$ 12,930	\$ 12,930	\$ -	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - OUSD	\$ 28,779	\$ 28,779	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total - Oakland USD (Admin)	\$ 124,709	\$ 124,709	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,709.00
1000	Instructional Salaries - ACUSD	\$ 9,500	\$ 5,750.00	\$ 3,750.00	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - ACUSD	\$ 2,850	\$ 1,725	\$ 1,125	\$ -	\$ -	\$ -	\$ -	
	Total - Alameda Unified	\$ 12,350	\$ 7,475	\$ 4,875	\$ -	\$ -	\$ -	\$ -	\$ 12,350.00
1000	Instructional Salaries - AUSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - AUSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total - Albany Unified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1000	Instructional Salaries - BUSD	\$ 9,500	\$ 5,750.00	\$ 3,750.00	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - BUSD	\$ 2,850	\$ 1,725	\$ 1,125	\$ -	\$ -	\$ -	\$ -	
	Total - Berkeley Unified	\$ 12,350	\$ 7,475	\$ 4,875	\$ -	\$ -	\$ -	\$ -	\$ 12,350.00
1000	Instructional Salaries - EUSD	\$ 2,500	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - EUSD	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total - Emery Unified	\$ 3,250	\$ 3,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,250.00
1000	Instructional Salaries - OUSD	\$ 27,500	\$ -	\$ -	\$ 27,500	\$ -	\$ -	\$ -	
3000	Employee Benefits - OUSD	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	
	Total - Oakland Unified	\$ 32,500	\$ -	\$ -	\$ 32,500	\$ -	\$ -	\$ -	\$ 32,500.00
1000	Instructional Salaries - PUSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - PUSD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Total - Piedmont Unified	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1000	Instructional Salaries - PCC	\$ 35,000	\$ 17,500.00	\$ 17,500.00	\$ -	\$ -	\$ -	\$ -	
3000	Employee Benefits - PCC	\$ 10,500	\$ 5,250	\$ 5,250	\$ -	\$ -	\$ -	\$ -	
	Total - Peralta Colleges	\$ 45,500	\$ 22,750	\$ 22,750	\$ -	\$ -	\$ -	\$ -	\$ 45,500.00
4000	Supplies/Materials	\$ 2,255	\$ 1,798.00		\$ -			\$ 457.00	\$ 2,255.00
5000	Other Services	\$ 102,000		\$ 991.40	\$ 991.40	\$ 33,491.40	\$ 33,491.40	\$ 33,034.40	\$ 102,000.00
		\$ 334,914.00	\$ 167,457.00	\$ 33,491.40	\$ 33,491.40	\$ 33,491.40	\$ 33,491.40	\$ 33,491.40	\$ 334,914.00
1000	Instructional Salaries	\$ 167,000							
2000	Noninstructional Salaries	\$ 12,930							
3000	Employee Benefits	\$ 50,729							
4000	Supplies and Materials	\$ 2,255							
5000	Other Operating Expenses	\$ 102,000							
		\$ 334,914							