



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Agreement with Engie Services U.S. to Design-Build Energy Efficient Lights and HVAC at Multiple Sites (Prop 39)



Presented to OUSD BOE

May 23, 2018

www.ousd.org



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Project Specifics

- RFQ posted on District website and sent to energy service companies.
- District staff moved forward with negotiating with Engie Services U.S. based on its proposal.
 - Up to \$241,457 of energy will be saved annually over 14 sites.
 - 14 lighting projects and 1 HVAC project (McClymonds has both lighting and HVAC)

Project Specifics (cont'd)

- The District applied for and received \$5,761,399 of Prop 39 energy efficiency funds for this project.
- The Contract includes measures that maximize the District's allotment of Prop 39 dollars from the state.
- **IMPORTANT: Prop 39 funds must be encumbered by June 30, 2019. The District hopes to finalize contract and issue NTP to start work Summer 2018.**

Project Specifics (cont'd)

- Projects will apply for rebates from PG&E for efficient lights, amounts TBD based on lights specified.
- **IMPORTANT: The District has complete control over the type of lights and boilers ultimately installed.**
 - This will be controlled by Notices to Proceed and Project Addenda (NTP).
- The funding is as follows:
 - \$5,761,399 from Prop 39 -- applied for and already received from the state.
 - Measure J for the balance.
 - The contract is Not to Exceed \$7,861,876.



Site by Site Savings and Cost

School	Estimated annual savings	Estimated measure cost
McClymonds	\$26,111.57	\$2,171,200.00
Sankofa	\$4,136.32	\$76,200.00
Elmhurst	\$21,758.30	\$354,200.00
Global Family	\$10,284.94	\$245,100.00
West Oakland MS	\$29,152.83	\$298,200.00
Oakland Tech	\$43,867.77	\$1,379,200.00
Skyline	\$44,188.03	\$680,200.00
Allendale	\$7,616.99	\$156,100.00
Bella Vista	\$869.00	\$20,200.00
Garfield	\$15,576.21	\$284,200.00
Kaiser	\$4,407.94	\$80,100.00
Melrose Leadership Academy	\$7,357.32	\$127,200.00
Sequoia	\$8,657.18	\$141,100.00
Claremont	\$17,472.55	\$288,100.00
Total	\$241,456.95	\$6,301,300.00

Local Participation

- Engie is Oakland-based and their proposed project meets OUSD's LBU requirement.

EVERY STUDENT THRIVES!

Questions?



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