

LEGISLATIVE FILE


File ID No. 12-0619
Introduction Date 3-14-2012
Enactment No. 12-0897
Enactment Date 3-14-12
By Bj

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
March 14, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget, Key Code and Project Number for the Frick Middle School Intrusion Alarm Project in the amount of \$63,000.00**



ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0167 - Authorizing and approving the Project Budget, Key Code and Project Number for the Frick Middle School Intrusion Alarm System Project in the amount of \$63,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Developer Fee Fund (Fund 25).

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0167 - Authorizing and approving the Project Budget, Key Code and Project Number for the Frick Middle School Intrusion Alarm System Project in the amount of \$63,000.00.

ATTACHMENTS

Resolution No. 1112-0167 - Authorizing and approving the Project Budget, Key Code and Project Number for the Frick Middle School Intrusion Alarm System Project in the amount of \$63,000.00.

Site	Key Code	Project Number	Measure	Total Budget
Frick Middle School Intrusion Alarm System	2039000890	01752	Developer Fees	\$63,000.00
GRAND TOTAL				\$63,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0167

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR FRICK MIDDLE SCHOOL INTRUSION
ALARM SYSTEM PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Frick Middle School Intrusion Alarm Project includes the replacement of the existing intrusion alarm control panels and existing infra-red motion detectors with new directional motion detectors pursuant to current District Standards. Work includes programming and testing of the retrofitted system; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Frick Middle School Intrusion Alarm System	2039000890	07152	\$63,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0167

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR FRICK MIDDLE SCHOOL INTRUSION
ALARM SYSTEM PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Frick Middle School Intrusion Alarm Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Gary Yee, David Kakishiba, Noel Gallo, Christopher Dobbins,
Alice Spearman, Vice President Hinton Hodge, President Jody
London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on March 14, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

Legislative File

File ID Number: 12-0619
Introduction: 3-14-12
Enactment Number: 12-0897
Enactment Date: 3-14-12 *BJ*

ATTACHMENT A

Resolution 1112-0167

Frick Middle School-Intrusion Alarm System

Project Number: 07152

Key Code: 2039000890

Project Description: The scope of scope of work includes the replacement of the existing intrusion alarm control panels and existing infra-red motion detectors with new directional motion detectors pursuant to the current District Standards. Work includes programming and testin of the retrofitted system.

Budget Code	Budget Description	Original Total		Total
	4400 Cap Exp Over \$500 but under threshold	\$	-	\$ -
	6105 Site Purchase	\$	-	\$ -
	6112 Appraisals	\$	-	\$ -
	6132 Escrow Costs	\$	-	\$ -
	6160 Surveying Costs	\$	-	\$ -
	6150 Site Support Costs	\$	-	\$ -
	6145 Relocation Assistance	\$	-	\$ -
	6170 Hazardous Waste	\$	-	\$ -
	6175 Demolition	\$	-	\$ -
	6180 Utility Hookup Fees	\$	-	\$ -
	6190 Other Site Costs	\$	-	\$ -
	6215 Architect/Engineering Costs	\$	-	\$ -
	6222 DSA Fees	\$	2,000.00	\$ 2,000.00
	6232 CEDE Fees	\$	-	\$ -
	6242 Energy Analysis	\$	-	\$ -
	6252 Preliminary Tests	\$	-	\$ -
	6262 Other Planning Costs	\$	-	\$ -
	6271 Main Construction	\$	50,000.00	\$ 50,000.00
	6272 Construction Management	\$	-	\$ -
	6274 Other Construction	\$	-	\$ -
	6276 Moving Expenses	\$	-	\$ -
	6278 Interim Housing	\$	-	\$ -
	6265 Testing	\$	-	\$ -
	6235 Inspections	\$	1,000.00	\$ 1,000.00
	6299 Contingency (Budget Use Only)	\$	10,000.00	\$ 10,000.00
	6410 Furniture and Equipment	\$	-	\$ -
	6414 Desktop Computers	\$	-	\$ -
	6415 Network Equipment	\$	-	\$ -
	6416 Printers	\$	-	\$ -
	6417 Video Equipment	\$	-	\$ -
	6418 Computer Servers	\$	-	\$ -
	6420 Other Technology Equipment	\$	-	\$ -
		\$	-	\$ -
	Totals	\$	63,000.00	\$ 63,000.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: February 14, 2012

PROJECT NAME: Frick Middle School - Intrusion Alarm System

PROJECT TYPE: Retrofit of Intrusion Alarm System

FUNDING SOURCE: Fund 25

PROJECT NUMBER: 07152

SITE NUMBER: 203

PROJECT MANAGER: Don Chew 1112-0167


DETAILED PROJECT DESCRIPTION:

Scope of Work includes the replacement of the existing intrusion alarm control panels and existing infra-red motion detectors with new directional motion detectors pursuant to current District Standards. Work includes programming and testing of the retrofitted system.


INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>2039000890</u>	6222	Testing (Programming)	\$ 2,000.00
	6235	Inspector	\$ 1,000.00
	6271	Construction	\$ 50,000.00
	6299	Contingency	\$ 10,000.00
TOTAL INITIAL BUDGET:			\$ 63,000.00

AUTHORIZED SIGNATURES



 DIRECTOR OF FACILITIES 2/15/12
 DATE



 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD

ACCOUNTING FOR BUDGET LOADING

GKK / McCARTHY FOR INPUT INTO PROJECT TOOL

10:11:19
 PLANNING
 DEPARTMENT

Projected Job Costs

Project Name:	Frick MS - Intrusion Alarm System
Project Number:	7152

Project Manager:	Don Chew
Date:	2/14/2012

Name	Scope	Original Contract Amount	Amendments/CO's	Pending CO's	Current Contract Amounts
Tri - Signal	Intrusion Alarm - Retrofit				\$50,000
	Inspector				\$1,000
	Programming				\$2,000
	Contingency				\$10,000
					\$63,000

Current Project Budget	\$63,000
Current Projected Costs	\$0
Change Order Contingency	\$0
Remaining Budget Amount	\$63,000