



OAKLAND UNIFIED
SCHOOL DISTRICT

expect **Success**

Oakland Unified School District **Annual Report**

January 2008

What is the OUSD Annual Report?

- **The 2007 Annual Report is the most comprehensive picture available of the Oakland Unified School District**

- **The 2007 Annual Report provides a glance back at the 2006-07 school year and a look at the school year currently in progress**

- **The Annual Report is a mix of:**
 - Charts
 - Analysis
 - Photos
 - Graphics
 - Vignettes
 - Profiles
 - Board Policy

What is the purpose of the Annual Report?

The Annual Report exists to:

- Increase transparency of District operations
- Improve communication with stakeholders
- Encourage community engagement
- Express the District's vision, values and goals
- Celebrate successes
- Identify areas for improvement
- Fulfill Board policy requirements related to communications

BOE Policy: Communicating with the Public (OE-5)

The CEO shall assure that the public is adequately informed about the condition and direction of the district.

The CEO will prepare and publish, on behalf of the board, an **annual progress report to the public** that includes the following items:

- a) A summary of performance data indicating student progress or lack of progress toward accomplishing the board's Results policies.
- b) Information about school district strategies, programs and operations intended to accomplish the board's Results policies.
- c) Revenues, expenditures and costs of major programs and a review of the district's financial condition.

2007 Annual Report Topics

OUSD Vision, Values and Goals

Staff Demographics

School Breakdown

***Use Your Voice* Results**

Financial Standing

College Readiness Network

Early Childhood Education

National Board Certified Teachers

Achieving Service Excellence Training

Student Demographics

Expect Success Overview

Student Attendance

Academic Performance

School Profiles

Summer Algebra Academy

Adult & Career Education

Office of Charter Schools

Facilities

Additional Areas of Emphasis for the 2008 Annual Report

Several aspects of the District could benefit from greater emphasis in the 2008 Annual Report, including, but not limited to:

- Health and Wellness
- Citizenship
- Extracurricular Activities
- Environmental Stewardship
- Facilities Modernization
- Statewide and National Education Context

Annual Process Improvement

Developing the Annual Report revealed several ways in which we can improve both the process and the final product in 2008:

- Expanding the scope of the Annual Report Committee
- Initiating the development process earlier in the spring of 2008
- Referring more extensively to annual reports issued by other districts

Where to Find It

The Annual Report is available in English, Spanish and Chinese and can be found:

- At OUSD school sites
- At the District offices
- In the “Key District Documents” section of the OUSD website at <http://webportal.ousd.k12.ca.us/docs/13668.pdf>

Copies of the AR Executive Summary will be made available to:

- All OUSD families
- All OUSD employees