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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 13, 2022

Subject Oakland School for the Arts 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Oakland School for the Arts 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Oakland School for the Arts 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is **\$10,354.80**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

Due Date: December 2, 2022

School:	Oakland School for the Arts	Contact/Principal	Mike Oz Katy Zaugg
School Address:	530 18th Street Oakland, CA 94612	Principal Email	moz@oakarts.org kzaugg@oakarts.org
		School Phone:	510-873-8800

2021-2022 Carryover Amount	\$10,354.80
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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Additional Pathway Access Course in Vocal Music	\$10,354.80
Budget Total (must add up to Anticipated Grant Amount)		\$10,354.80

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Part of the allocated funds for 2021-22 were going to be used for the Challenge Day program; however the two day event had to be canceled due to covid 19. The other funding was to be used for our instrumental pathway however the needs changed and we weren't able to utilize all of the allocated funds.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
Parent Teacher Student Association Meeting	12/1/22

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date
All arts faculty, staff and admin were surveyed as to how the funds would best serve our students	12/1/22

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2021-22 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

2. Art Program

Programmatic Narrative Based on Rubric		
Budget	Description of 2021-22 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$10,354.80	Money allocated through G1 will aid in pathway access expansion for our vocal sub pathway	These access classes are designed to provide insight into which high school pathway is best suited for our middle school students.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

PTSA Meeting Agenda

December 1, 2022

1. Measure G1 - Katy Zaugg
2. Welcome, Gillian Bowley nominating committee chair via zoom
3. Bylaws review (if necessary)- Ujjwala via zoom
4. Break for membership
(if necessary) (Laura, Mia, Noah)
5. Elect officers- Ujjwala via zoom
6. Membership Announcements/Questions
all members
7. Reminder of next meeting- Alex

Attendees on Zoom

1. Sonia Zuno
2. Chris Dowling
3. Amirah Raveneau-Bey
4. Danielle Lei
5. Shamika
6. Gillian Bowley
7. Gabrielle

PTSA Meeting 12/1/22

Agenda Item #1

Measure G1-

Katy Zaugg shared the proposed spending of the Measure G1 carry over funds. Ms Zaugg explained the what the parcel is and how the money can be used.

The proposal is for the carry over funds \$10,354.80 to be used to expand the middle school access program to have an additional class focused on vocal music.

Parent question: What are the access courses?

Answer: program for students in grades 6-8 to take a weekly elective outside their subpathway.

Parent question: What are these courses?

Answer: description of current classes and durations (various and semester long)

Ms Zaugg explains the number of classes and high interest. The larger class sizes and wait list for the sole vocal class is justification to add that course.

Parent question: Would this start next semester?

Answer: This would be for 23-24. As courses are set for 22-23.

Parent questions: What other things we could spend on?

Answer: Review of Measure G parameters and how current Measure G funds are used. The instruments for students in the instrumental department, a small portion of part time counselor's fte to have created and continue to hold middle school specific support group for students exploring gender identity and curriculum for students 6-8th focused on healthy relationships and consent education.

Parent question: Why vocal?

Answer: That is a large department and currently has just one offering- there is requests to have more classes for non vocal students interested in switched to that subpwathy (potentially) for HS.

Ms Zaugg asks if there is any additional questions or application of the funds. No hands and approval is given.

Members	Sign In 12/1/22	Non-Members	Sign-In 12/1/22
Debra Balot			
Lisa Cohen			
Katie Cole			
Shannan Moulton	<i>a Wanigatunga</i>		
Alex Wanigatunga			
Wei-Ling Huber			
Matteo Rizzetta			
Laura Shennum	<i>Laura Shennum</i>		
Dennis Anzano			
Kristen GraffBaker			
Gillian Gillette			
Amanda Alba			
Nereida Moussa			
Diana Sands			
Maia Cavagnolo (student)			
Gillian Bowley			
Leslie Dougherty			
Brett Teeling	<i>Brett Teeling</i>		
Banadette			
Ryan-Leduc			

Solia Mitchell *Solia Mitchell* 215 cert

Paula Larsen
Moore

Roger Moore

Chris Krenn

Noah Kahn

David Smith

Danielle Lei

Andrew

Rosenblum

Anna Levine

Jeff Issenberg

Veronica

Sanchez-Casian

La'Angelique Parris

Danielle Watson

Shevonya Noble

Shamika Thomas

Chris Dowling

Freddy Dowling

Harold Larrimore

Sonia Zuno

Mia Dean

noah kahn
David Smith

Anna

La'Angelique Parris

Shevonya Noble

Chris Dowling

Chris Dowling

Sonia Zuno
Mia Dean

Sonia Zuno

Tom Dean

Angela Jackson

Peggy Elenor
Cawthon

Nicholas Cawthon

Brittany Walker
Pettigrow

Jon Pettigrow

Victoria Haggblom

Hawkin Chan

Pari Le Golchehreh

Javier \$45 VM
Garcia-Flores

Kara Mitzel

Tao Zheng \$15 VM

Iris Williams

Helayna Le-Flores
6th

Luisa Eagleton

Mia Daniliev

Blossom Hunter

Sonia

415860-0014
OSA 10th

Timestamp	Email Address	Do you agree that the ad	If you do not agree, please explain why		
12/1/2022 12:56:49	moz@oakarts.org	Yes, The funds should be used to expand middle school vocal access classes			
12/1/2022 12:57:30	rdalton@oakarts.org	Yes, The funds should be used to expand middle school vocal access classes			
12/1/2022 13:00:36	jkarnes@oakarts.org	Yes, The funds should be used to expand middle school vocal access classes			
12/1/2022 13:02:46	jfrevon@oakarts.org	I would like to know how much is the fund, and what are the options to use this fund for to make an informed decision.			
12/1/2022 13:10:24	pcristi@oakarts.org	Yes, The funds should be used to expand middle school vocal access classes			
12/1/2022 14:40:28	kzaugg@oakarts.org	Yes, The funds should be used to expand middle school vocal access classes			
12/2/2022 9:24:46	djohnson@oakarts.org	Yes, The funds should be used to expand middle school vocal access classes			