

LEGISLATIVE FILE

File ID No. 14-1695
Introduction Date 8-27-2014
Enactment No. _____
Enactment Date _____
By _____



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
August 27, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Elmhurst Middle School Restroom Renovation Project in the amount of \$557,496.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0024- Authorizing and approving the New Project Budget, Key Code and Project Number for Elmhurst Middle School Restroom Renovation Project in the amount of \$557,496.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.



The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure J.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0024- Authorizing and approving the New Project Budget, Key Code and Project Number for Elmhurst Middle School Restroom Renovation Project in the amount of \$557,496.00.

ATTACHMENTS

Resolution No. 1415-0024- Authorizing and approving the New Project Budget, Key Code and Project Number for Elmhurst Middle School Restroom Renovation Project in the amount of \$557,496.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Elmhurst Middle School Restroom Renovation	Measure J	13160	2029905891	\$557,496.00	\$557,496.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0024

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR ELMHURST MIDDLE SCHOOL RESTROOM
RENOVATION PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work to include various upgrades at boy's and girl's restrooms: replacement of toilet accessories, toilet fixtures, new paint, and new ceiling; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Elmhurst Middle School Restroom Renovation	Measure J	13160	2029905891	\$557,496.00	\$557,496.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0024

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR ELMHURST MIDDLE SCHOOL RESTROOM
RENOVATION PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Elmhurst Middle School Restroom Renovation Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on September 10, 2014.

Antwan Wilson, Superintendent and
Secretary of the Board of Education

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: July 22, 2014
 PROJECT NAME: Elmhurst Middle School Restroom Renovation
 PROJECT TYPE: Renovation
 FUNDING SOURCE: Measure J
 PROJECT NUMBER: 13160
 SITE NUMBER: 202
 PROJECT MANAGER: David Haddad

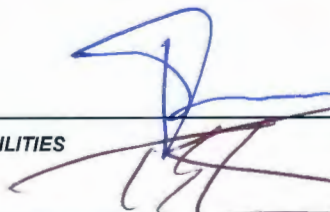

DETAILED PROJECT DESCRIPTION:

1415-0024
 Scope of work includes various upgrades at boy's and girl's restrooms: replacement of toilet accessories, toilet fixtures, new paint, and new ceiling.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
<u>2029905891</u>	6215	A/E costs	\$ 59,132.52	
	6262	Other planning costs	\$ 23,639.00	
	6271	Main construction	\$ 393,990.00	
	6235	IOR	\$ 13,790.00	
	6299	Contingency	\$ 66,944.48	
TOTAL INITIAL BUDGET:			\$ 557,496.00	

AUTHORIZED SIGNATURES:

 DIRECTOR OF FACILITIES 7/24/14
 DATE

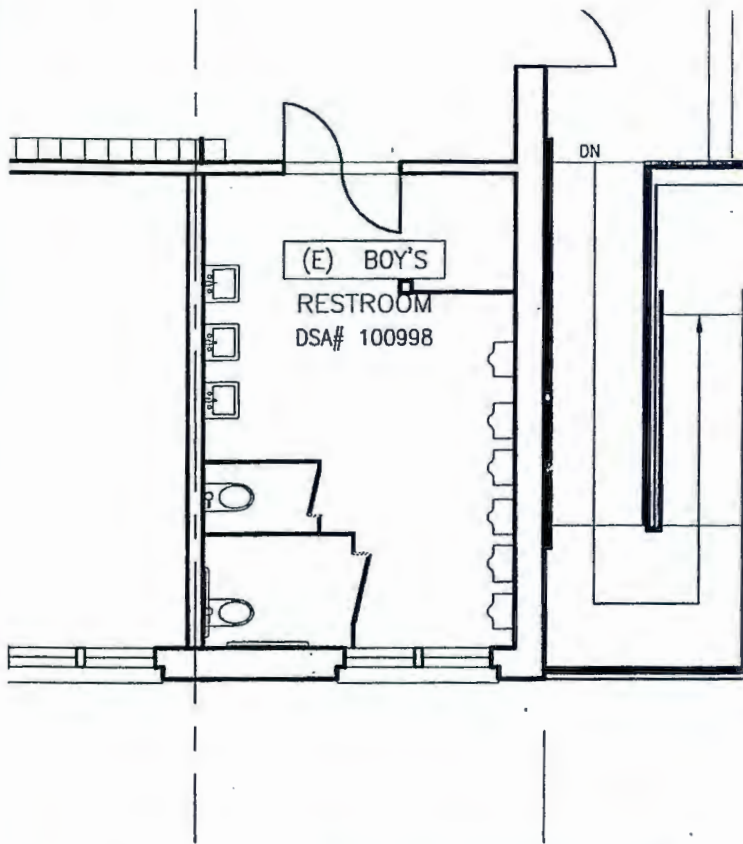
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

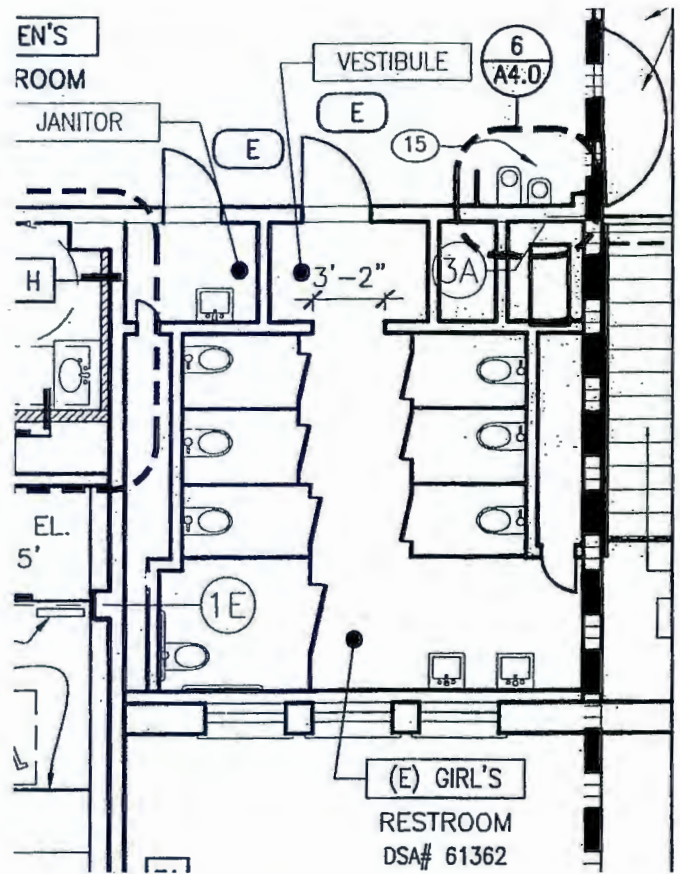
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROJECT TOOL

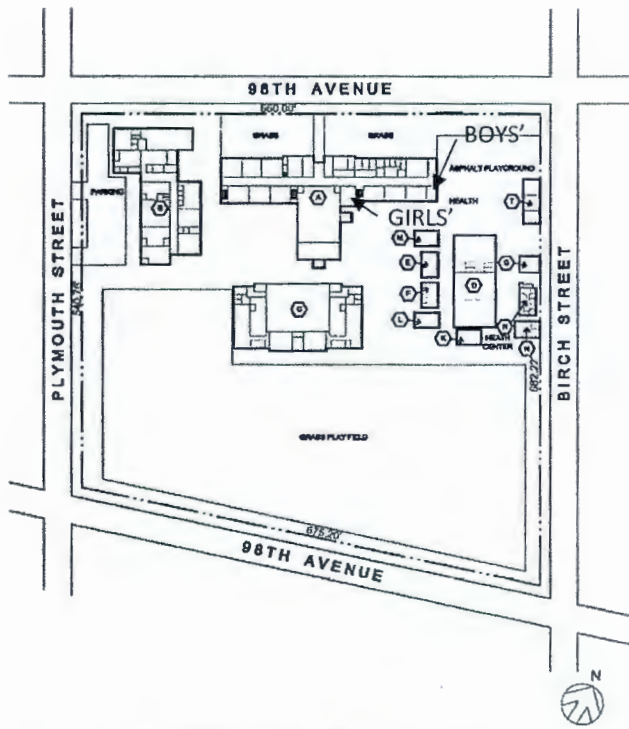
RECEIVED
7-24-2014



MAIN BUILDING—FIRST FLOOR (E) BOYS' RESTROOM



MAIN BUILDING—SECOND FLOOR—(E) GIRLS' RESTROOM



SITE PLAN
 202 - ELMHURST MIDDLE SCHOOL
 1800 98TH AVE, OAKLAND, CA 94603-2702

Date: 1/16/2013
 Scale: 1/8"=1'-0"

1 of 5



OAKLAND UNIFIED SCHOOL DISTRICT

PROJECT NAME: Elmhurst Middle School

PROJECT TYPE: Restroom Renovation

FUNDING SOURCE:

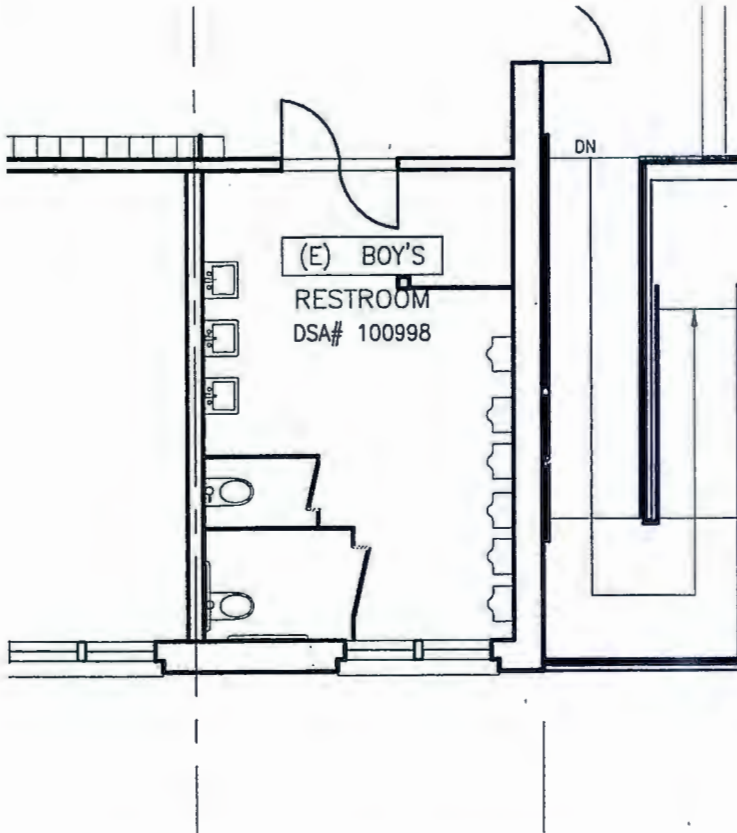
PROJECT NUMBER:

SITE NUMBER: 202

PROJECT DESCRIPTION: Complete renovation and upgrade of (E) Student Restrooms @ Main Building.

INITIAL PROJECT BUDGET:

- 6215—A/E COSTS: \$36,000
- 6262—OTHER PLANNING COSTS: \$18,000
- 6235—INSPECTOR: \$10,500
- 6271—MAIN CONSTRUCTION: \$300,000
- 6299—CONTINGENCY: \$60,000
- TOTAL—INITIAL BUDGET: \$424,500



MAIN BUILDING—FIRST FLOOR (E) BOYS' RESTROOM



OAKLAND UNIFIED
SCHOOL DISTRICT

PROJECT NAME: Elmhurst Middle School - Main Building—Boys' Restroom

SITE NUMBER: 202

EVALUATION SUMMARY:

Boys' Restroom is in fair to poor condition. Deficiencies of various degrees have been noted. Critical issue that needs to be addressed in future modernizations is providing mechanical exhaust.

Complete renovation and upgrade of Boys' Restroom (Main Building) is recommended.

FACILITY INSPECTION CHECKLIST

CHK-01

RESTROOM CONDITIONS EVALUATION

SCHOOL EIMHURST - REGION 3 (Boys)
 SITE NUMBER 202
 SITE VISIT DATE 11/20/13



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools Thriving Students



SGI CONSTRUCTION MANAGEMENT

NO DEFICIENCY (GOOD REPAIR)

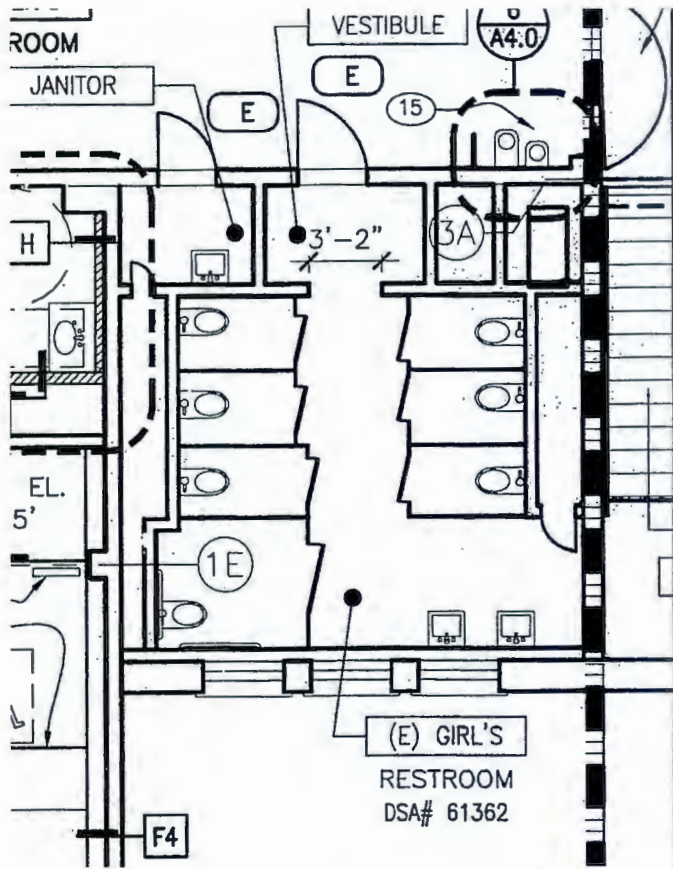
DEFICIENCY

EXTREME DEFICIENCY

NOT APPLICABLE

COMMENTS

NO DEFICIENCY (GOOD REPAIR)	DEFICIENCY	EXTREME DEFICIENCY	NOT APPLICABLE	DESCRIPTION	COMMENTS
				DOOR AND FRAME	REFINISH / REPAIR
				FINISH HARDWARE	ACCEPTABLE & FUNCTIONING
				FLOOR	REFINISH / REPAIR
				FLOOR DRAIN	APPEARS TO BE FUNCTIONING
				WALL	REFINISH / REPAIR
				• BASE	REFINISH / REPAIR
				• WAINSCOT	NEEDS TO BE UPGRADED
				WINDOWS / GLAZING	APPEARS TO BE FUNCTIONING
				CEILING	REFINISH / REPAIR
				PLUMBING FIXTURES	
				• WATER CLOSET	FUNCTIONING
				• URINAL	WATERLESS - POSSIBLE UPGRADE
				• LAVATORY	POSSIBLE UPGRADE
				• HOSE BIBB	APPEARS TO BE FUNCTIONING
				TOILET ACCESSORIES	
				• TOILET PAPER DISPENSER	UPGRADE
				• GRAB BARS	APPEARS TO BE FUNCTIONING
				• SANITARY NAPKIN DISPOSAL	NOT REQ
				• SOAP DISPENSER	UPGRADE
				• PAPER TOWEL DISPENSER	OK
				• MIRROR	REPLACE
				• TRASH RECEPTACLE	NOTED
				• TOILET COMPARTMENT PARTITION	NEEDS PAINTING
				LIGHT FIXTURES	UPGRADE
				OUTLETS	GFI NOTED
				MECHANICAL EXHAUST	
				FIRE / LIFE SAFETY DEVICES	SMOKE & DETECTOR NOTED



MAIN BUILDING—SECOND FLOOR (E) GIRLS' RESTROOM



OAKLAND UNIFIED
SCHOOL DISTRICT

PROJECT NAME: Elmhurst Middle School - Main Building—Girls' Restroom

SITE NUMBER: 202

EVALUATION SUMMARY:

Girls' Restroom is in fair to poor condition. Deficiencies of various degrees have been noted. Critical issue that needs to be addressed in future modernizations is providing mechanical exhaust.

Complete renovation and upgrade of Girls' Restroom (Main Building) is recommended.

