

**Oakland Unified School District  
Measure G Parcel Tax Independent Citizens Oversight Committee  
2017-18 Work Plan**

Goals:

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|---|---|
| 1) Oversight of proper use of Measure G funds | 4) Approve audit                                      |
| 2) Understand impact of Measure G funds       | 5) Write, approve, and present annual report to Board |
| 3) Recommend strategic use of Measure G funds |   |

Meeting Date	Item(s)
July 2017	No meeting – Board meetings recess
August 2017	No meeting - no support staff
September 2017	<ul style="list-style-type: none"> <li>• Review 15-16 annual report</li> <li>• Review Class Size Reduction data</li> </ul>
October 2017	<ul style="list-style-type: none"> <li>• Review/Re-approve 15-16 annual report</li> <li>• Review Class Size Reduction data</li> </ul>
November 2017	No meeting - no quorum
December 2017	<ul style="list-style-type: none"> <li>• Review/Approve 17-18 Work Plan</li> <li>• Review 16-17 Unaudited Actuals</li> <li>• Review 16-17 Annual Report</li> <li>• Review/Approve Resolution to Board for Reduction in Number of Required Committee Members</li> </ul>
January 2018	No meeting – no quorum Non-Meeting Items <ul style="list-style-type: none"> <li>• Present 15-16 Annual Report to Board – January 10</li> </ul>
February 2018	<ul style="list-style-type: none"> <li>• Committee Chair, Vice Chair, Secretary Elections</li> <li>• Review/Approve Recommendations to Board</li> <li>• Review/Approve 16-17 Audit</li> <li>• Review 18-19 Proposed Budget</li> <li>• Update on Filling Committee Vacancies</li> <li>• Update 17-18 Work Plan</li> </ul> Non-Meeting Items <ul style="list-style-type: none"> <li>• Oratorical Fest – February 11</li> </ul>
March 2018	<ul style="list-style-type: none"> <li>• Review/Approve 16-17 Annual Report</li> <li>• Review 18-19 Proposed Budget</li> <li>• Review Basic School Support category</li> <li>• Update 17-18 Work Plan</li> </ul> Non-Meeting Items <ul style="list-style-type: none"> <li>• Present 16-17 Annual Report &amp; Recommendations to Board – Date TBD</li> </ul>
April 2018	<ul style="list-style-type: none"> <li>• Review 18-19 Proposed Budget</li> <li>• Draft 18-19 Work Plan</li> </ul>
May 2018	<ul style="list-style-type: none"> <li>• Review 18-19 Proposed Budget</li> <li>• Update 18-19 Work Plan</li> </ul>
June 2018	<ul style="list-style-type: none"> <li>• Review 18-19 Proposed Budget</li> <li>• Update 18-19 Work Plan</li> </ul>