

Employee Inputs
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2.0% = Salary increase



SACS	Full Name	Title	Department	FTE	Salary Rate	Total Salary	Bonus and Stipends	Total Direct Compensation	Total Compensation
1100	GF	Teacher	MS	1	30,237	30,237.00	375	#REF!	#REF!
1100	GF	Teacher	MS	1	58,665	58,665.00	750	#REF!	#REF!
1100	GF	Teacher	MS	1	6,620	6,619.50	130	#REF!	#REF!
1100	GF	Teacher	MS	1	58,665	58,665.00	750	#REF!	#REF!
1100	GF	Teacher	MS	1	53,060	53,060.00		#REF!	#REF!
1100	GF	Teacher	MS	1	81,260	81,260.00		#REF!	#REF!
1100	GF	Teacher	MS	1	77,618	77,618.00	750	#REF!	#REF!
1100	GF	Teacher	MS	1	55,311	55,311.00		#REF!	#REF!
1100	GF	Teacher	MS	1	62,318	62,318.00		#REF!	#REF!
1100	GF	Teacher	MS	1	78,322	78,322.00		#REF!	#REF!
1100	GF	Teacher	MS	1	70,280	70,280.00		#REF!	#REF!
1100	GF	Teacher	MS	1	51,000	51,000.00		#REF!	#REF!
1100	GF	Teacher	MS	1	51,000	51,000.00		#REF!	#REF!
1100	GF	Teacher	MS	1	64,221	64,221.00		#REF!	#REF!
1100	G1	Teacher	MS	1	70,828	70,828.00	750	#REF!	#REF!
1100	G1	Teacher	MS	1	21,000	21,000.00	-	#REF!	#REF!
1100	GF	Teacher	HS	1	58,665	58,665.00		#REF!	#REF!
1100	GF	Teacher	HS	1	86,411	86,411.00	750	#REF!	#REF!
1100	GF	Teacher	HS	1	75,944	75,944.00	2,250	#REF!	#REF!
1100	GF	Teacher	HS	1	73,014	73,014.00	750	#REF!	#REF!
1100	CTEIG	Teacher	HS	1	81,260	81,260.00	750	#REF!	#REF!
1100	GF	Teacher	HS	1	73,014	73,014.00	750	#REF!	#REF!
1100	GF	Teacher	HS	1	70,356	70,356.00	750	#REF!	#REF!
1100	GF	Teacher	HS	1	52,020	52,020.00		#REF!	#REF!
1100	CTEIG	Teacher	HS	1	88,441	88,441.00	2,750	#REF!	#REF!
1100	GF	Teacher	HS	1	66,195	66,195.00		#REF!	#REF!
1100	GF	Teacher	HS	1	83,804	83,804.00		#REF!	#REF!
1100	GF	Teacher	HS	1	96,951	96,951.00	750	#REF!	#REF!
1100	GF	Teacher	HS	1	68,779	68,779.00		#REF!	#REF!
1100	GF	Teacher	HS	1	34,848	34,848.00		#REF!	#REF!
1100	GF	Teacher	HS	1	70,356	70,356.00		#REF!	#REF!
1100	GF	Teacher	HS	1	54,122	54,122.00		#REF!	#REF!
1100	GF	Teacher	HS	1	77,618	77,618.00		#REF!	#REF!
1100	GF	Teacher	HS	1	35,700	35,700.00	525	#REF!	#REF!
1100	G1	Teacher	HS	1	60,474	60,474.00	#REF!	#REF!	#REF!
1100	GF	Teacher	HS	1	58,973	58,973.00	#REF!	#REF!	#REF!
1100	GF	Teacher	HS	1	51,000	51,000.00	-	#REF!	#REF!
1100	G1	Teacher	MS/HS	1	58,665	58,665.00	7,750	#REF!	#REF!
1100	GF	Teacher	MS/HS	1	77,618	77,618.00	750	#REF!	#REF!
1100	SPED	Teacher	MS/HS	1	61,800	61,800.00	750	#REF!	#REF!
X 2400	GF			1	52,230	52,230.00		52,230.00	#REF!
X 2400	GF			1	65,000	65,000.00		65,000.00	#REF!
2100	GF			1	56,537	56,537.00		56,537.00	#REF!
X 2100	GF			1	57,950	57,950.00		57,950.00	#REF!
X 2100	GF			1	57,950	57,950.00		57,950.00	#REF!
X 1200	GF			1	80,334	80,334.00	750	81,084.00	#REF!
2100	GF			1	48,250	48,250.00	375	48,625.00	#REF!
X 2300	GF			1	80,334	80,334.00		80,334.00	#REF!
X 2200	GF			1	68,565	68,565.00		68,565.00	#REF!
X 2400	GF	Assistant HS Principal		1	59,110	59,110.00		59,110.00	#REF!
1300	GF			1	53,275	53,275.00	750	54,025.00	#REF!
1200	GF			1	89,588	89,588.00	2,250	91,838.00	#REF!
2400	GF			1	76,963	76,963.00		76,963.00	#REF!
2100	GF			1	51,000	51,000.00	750	51,750.00	#REF!
2100	GF	NB, ELD		1	105,223	105,223.00	7,500	112,723.00	#REF!
X 2300	GF			1	97,449	97,449.00	2,250	99,699.00	#REF!
X 2400	GF			1	60,588	60,588.00		60,588.00	#REF!
X 2200	GF			1	55,428	55,428.00		55,428.00	#REF!
X 2200	GF			1	56,537	56,537.00		56,537.00	#REF!
X 2200	GF			1	65,920	65,920.00		65,920.00	#REF!
X 2300	GF			1	65,000	65,000.00		65,000.00	#REF!
X 2400	GF			1	63,669	63,669.00		63,669.00	#REF!
X 2300	GF			1	56,537	56,537.00		56,537.00	#REF!
X 2300	GF			1	96,007	96,007.00		96,007.00	#REF!
1300	GF			1	123,000	123,000.00	750	123,750.00	#REF!
1300	GF	Director of Academic Performance		1	130,000	130,000.00	750	130,750.00	#REF!
2300	GF			1	130,000	130,000.00	750	130,750.00	#REF!
1300	GF			1	123,000	123,000.00	2,250	125,250.00	#REF!
1300	GF			1	108,675	108,675.00		108,675.00	#REF!
X 2400	GF			1	54,607	54,607.00		54,607.00	#REF!
X 2200	GF			1	41,784	41,784.00		41,784.00	#REF!
1300	SPED	Director of Climate & Culture		1	130,000	130,000.00	750	130,750.00	#REF!
2100	GF			1	29,059	29,059.09		29,059.09	#REF!
1300	GF			1	73,800	73,800.00		73,800.00	#REF!
2100	GF			1	27,818	27,818.18		27,818.18	#REF!
X 2300	GF			1	65,902	65,902.00	750	66,652.00	#REF!
X 2200	GF			1	71,701	71,701.00	750	72,451.00	#REF!
X 2200	GF	Security Officer		1	43,588	43,588.00		43,588.00	#REF!
X 2200	GF	Security Officer		1	53,275	53,275.00		53,275.00	#REF!
X 2200	GF	Security Officer		1	53,275	53,275.00		53,275.00	#REF!
X 2200	GF	Security Officer		1	65,000	65,000.00		65,000.00	#REF!
X 2200	GF	Security Officer		1	53,275	53,275.00		53,275.00	#REF!
X 2200	GF	Security Officer		1	54,607	54,607.00		54,607.00	#REF!
X 2200	GF	Security Officer		1	53,275	53,275.00		53,275.00	#REF!
2100	GF	College & Career Assistant		1	37,440	37,440.00		37,440.00	#REF!
X 2100	SPED	Lead Instructional Assistant		1	51,000	51,000.00		51,000.00	#REF!
X 2100	SPED	SPED Assistant, 1 on 1		1	41,600	41,600.00		41,600.00	#REF!
X 2100	SPED	SPED Assistant, 1 on 1		1	41,600	41,600.00		41,600.00	#REF!
2100	SPED	IA 8th		1	37,440	37,440.00		37,440.00	#REF!
2100	SPED	IA 8th		1	37,440	37,440.00		37,440.00	#REF!
2100	SPED	Assistant, Resource		1	37,440	37,440.00		37,440.00	#REF!
X 2100	SPED	Assistant, Resource		1	41,600	41,600.00		41,600.00	#REF!
X 2400	GF	support staff		1	33,280	33,280.00		33,280.00	#REF!
X 2100	GF	IA 7th		1	37,440	37,440.00		37,440.00	#REF!
X 2100	GF	IA 6th		1	37,440	37,440.00		37,440.00	#REF!
2100	GF	IA 6th		1	33,280	33,280.00		33,280.00	#REF!
X 2400	GF	MS Front Office		1	50,202	50,202.00		50,202.00	#REF!
X 2400	GF	clerical support		1	37,440	37,440.00		37,440.00	#REF!
2400	GF	clerical support		1	10,211	10,210.91		10,210.91	#REF!
X 2200	GF	Plant Manager	#REF!	1	58,234	58,234.00		#REF!	#REF!
1300	GF		#REF!	1	68,903	68,903.00	#REF!	#REF!	#REF!
1300	GF		#REF!	1	165,250	165,250.00		165,250.00	#REF!
1300	GF		#REF!	1	5,046	5,046.45	#REF!	#REF!	#REF!
X 2100	GF		#REF!	1	75,000	75,000.00	#REF!	#REF!	#REF!
X 2200	GF		#REF!	1	63,669	63,669.00	#REF!	#REF!	#REF!
2900	GF	#REF!	#REF!	1	28,000	28,000.00	#REF!	#REF!	#REF!
2400	GF	#REF!	#REF!	1	7,200	7,200.00	#REF!	#REF!	#REF!
1200	SPED	School Psychologist	#REF!	1	54,507	54,506.67	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Totals				#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
Teachers Only				40.00	2,506,432.50	#REF!	#REF!	#REF!	#REF!