

## MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940  
Oakland, CA 94607



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measures N and H – College & Career Readiness Commission

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Board Office Use: <b>Legislative File Info.</b>	
File ID Number	25-2639
Introduction Date	December 16, 2025
Enactment Number	
Enactment Date	

# Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

**Board Meeting Date**

**Subject** Services For: Coliseum College Preparatory Academy

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### Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Coliseum College Preparatory Academy with a base carryover allocation not to exceed \$83,256.34.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure H

**Attachments**

**24-25 EIP Carryover Plan:** Coliseum College Preparatory Academy

2024-2025 MEASURE H CARRYOVER PLAN								
Effective: Approximately January 15, 2026 - June 30, 2026								
School Name		Coliseum College Prep Academy			Site Number		232	
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	We were unable to expend all of our Measure H funds due to shifting plans and structure post pandemic, and expansion as a continuing factor.							
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)		\$338,087.71		Projected Carryover Amount from Fiscal Year 2024-2025		\$83,256.34		
Projected Carryover Amount from Fiscal Year 2024-2025		\$83,256.34		Total Budgeted Amount		\$83,256.34		
Percentage of 2024-2025 Carryover to Measure H Funds		24.63%		Remaining Amount		\$0.00		
<b>NOTE:</b> Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.								
<b>Directions:</b> Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development.  <b>**Proper justification is required</b> below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below.								
<b>Resources:</b> <a href="#">2025-2026 Measures N and H Permissible Expenses</a> <a href="#">Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development</a>								
<b>BUDGET JUSTIFICATION</b> <b>For All Budget Line Items</b> , enter 3-5 sentences to create a Proper Justification that answers the following questions.  <b>For Object Codes 1120, 5825, and all FTE</b> , please also respond to the additional Budget Justification questions outlined in the <a href="#">Measure H Instructions for a Proper Budget Justification</a> .  <b>- What is the specific expenditure or service type?</b> Please provide a brief description (no vague language or hyperlinks) and quantify if applicable.  <b>- How does the specific expenditure impact students in the pathway?</b> (Consider how the expenditure supports your 3-year goals or 2025-26 strategic actions.)  <b>If you have questions about which object codes to use, we recommend referring to OUSD's list of <a href="#">object codes</a>.</b> Please note that this is NOT a comprehensive list of all OUSD's object codes, and not all expenditures are permissible uses of Measure H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.								
	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	<b>Fully Approved</b>  (Fully approved means your justification is complete; therefore, a Measure H Justification Form is <b>not</b> required. However, you still need to submit any other OUSD form that is required for approval.  <i>(protected cells below are to be completed by MN/H staff only)</i>	<b>Conditionally Approved</b>  (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form <b>is</b> required along with any other OUSD form that is required for approval.)  <i>(protected cells below are to be completed by MN/H staff only)</i>
2024-25 Reserve Budget Development Funds for SEIU raises (Required hold per BOE: To be uploaded in Year 9, PRG 1690, Object Code 4394)	\$15,215.75	4394	Reserve Budget Dev				Approved	

<p><b>Teacher Salaries Stipends: Extended Contracts to pay teachers for participating in academic support and credit recovery options to maximize student progress towards graduation, through June 30, 2026.</b></p> <p>Participation includes intersession, post-session, summer school, responsive intervention, dual enrollment, ECCCO Internship, and mastery assignment completion, only through June 30, 2026. This serves all high school students at CCPA grades 9-12 approximately 500 students.</p> <p>Budget: The number of hours and teachers is hard to predict because summer school is paid per diem, and the hours will vary depending on the need of amount of credit recovery to be done, the numbers fluctuate every year.</p> <p><b>After accounting for benefit costs at 30%, the available amount to use towards this expenditure is not to exceed \$38,339.49.</b></p>	\$38,339.49	1120	Extended Contracts			Community Leadership and Innovation Pathway (CLIP)	Approved	
<p><b>Consultant Contract with the Oakland Public Ed Fund to facilitate and pay-out the Exploring College, Career, and Community Options (ECCCO) 2026 Summer Internship Program for CCPA students, through June 30, 2026.</b></p> <p>OPEF will serve as out Fiscal Sponsor to process and pay-out all of the internship stipends. ECCCO will provide the opportunity for students to experience college and career options. The stipends for students are paid through the Oakland Public Ed Fund, but the program is administered by the High School Linked Learning Office. Internships provide pathway students the opportunity to apply their problem solving and project management skills in a real environment with real problems. This deepens their learning and value for their skills. Additionally, internships build students motivation to grow into the field they are interning within.</p> <p>Budget: stipend amount varies by student participation. Approximately \$871 per student.</p> <p>Budget  • 31 students × \$871 = 27,001  • 10% admin fee = \$2,700.10  Total = \$29,701.10  OPEF invoices only after 100% completion; it cannot invoice the full amount before the program ends or hold unspent funds.</p> <p><b>OPEF can only invoice schools for student stipends with 100% participation and completion, as well as the administrative fees for those funds. OPEF can not invoice for the full contract amount prior to the program ending. Under no circumstances can OPEF hold unspent Measures N or H funds for the schools.</b>  (Administrative Fees of 10% Included)</p>	\$29,701.10	5825	Consultant Contracts			Community Leadership and Innovation Pathway (CLIP)	Approved	