

Lionel Wilson Prep Budget

Strategic Action	Target Student Group	Funding Source	Cost	Object Code	Associated Linked Learning Pillar	New?
Design summer PBL immersion bootcamp, teaching planning, industry partner visit, and student/family project preview for 18-19 teacher induction. (0.12 FTE of pathways coordinator roles and responsibilities)	All Students	Measure N	\$17,000	1110	Career Technical Education	NO
Hire new CTE teacher to teach science and grade level aligned CTE courses (0.65 FTE of CTE teacher paid from Measure N funds)	All Students	Measure N	\$55,000	1110	Career Technical Education	NO
Lodging, travel, and food for Work Based Learning experiences (job visits, field trips, field explorations, etc.) for 9th and 10th graders	All Students	Measure N	\$2,000	5204	Work-Based Learning	NO
Hire 2nd academic counselor to provide career exploration and mentoring for all 9th - 12th graders. (.75 FTE paid by Measure N funds)	All Students	Measure N	\$71,425	1110	Work-Based Learning	NO
Project Lead the Way Modules	9,10,11	Measure N	25,331.54		CTE site Pathway	Yes