

Budget Amount	Budget Resource	Budget Action	Associated Strategy	Associated LCAP Action Area	Object Code	Position Title	UPC	FTE	Comment (will not appear in final printed budget)	Budget Action Number	School ID
\$300,745.66	21st Century				5825	n/a	n/a	n/a		335-1	335
\$129,043.06	After School Education & Safety (ASES)				5825	n/a	n/a	n/a		335-2	335
\$5,000.00	General Purpose Discretionary				5220	n/a	n/a	n/a		335-3	335
\$2,000.00	General Purpose Discretionary				5624	n/a	n/a	n/a		335-4	335
\$3,000.00	General Purpose Discretionary				5724	n/a	n/a	n/a		335-5	335
\$10,000.00	General Purpose Discretionary				5829	n/a	n/a	n/a		335-6	335
\$10,000.00	General Purpose Discretionary				4200	n/a	n/a	n/a		335-7	335
\$31,000.00	General Purpose Discretionary				4310	n/a	n/a	n/a		335-8	335
\$4,000.00	General Purpose Discretionary				4340	n/a	n/a	n/a		335-9	335
\$10,000.00	General Purpose Discretionary				4380	n/a	n/a	n/a		335-10	335
\$23,155.15	General Purpose Discretionary				4399	n/a	n/a	n/a		335-11	335
\$10,000.00	General Purpose Discretionary				1120	n/a	n/a	n/a		335-12	335
\$2,000.00	General Purpose Discretionary				1150	n/a	n/a	n/a		335-13	335
\$1,797.31	LCFF Concentration				4399	n/a	n/a	n/a		335-14	335
\$68,748.25	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	0.8	NEW - K12TCH2350 SPANISH -	335-15	335
\$85,935.32	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH9999	1	REPLACE CROSSETT - SCIENCE	335-16	335
\$25,353.71	LCFF Supplemental				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2351	0.4	9th Grade Reading Intervention.	335-17	335
\$17,187.07	LCFF Supplemental				4310	n/a	n/a	n/a		335-18	335
\$35,201.62	LCFF Supplemental				4399	n/a	n/a	n/a		335-19	335
\$20,000.00	LCFF Supplemental				1120	n/a	n/a	n/a		335-20	335
\$2,569.00	Measure G (TGDS)				4399	n/a	n/a	n/a		335-21	335
\$14,000.00	Measure G (TGDS)				1120	n/a	n/a	n/a		335-22	335
\$72,704.54	Measure N Parcel Tax				n/a	CASE MANAGER	20CSEM9999	0.8		335-23	335
\$30,000.00	Measure N Parcel Tax				5825	n/a	n/a	n/a		335-24	335
\$17,000.00	Measure N Parcel Tax				5624	n/a	n/a	n/a		335-25	335
\$184,892.96	Measure N Parcel Tax				4399	n/a	n/a	n/a		335-26	335
\$85,000.00	Measure N Parcel Tax				1120	n/a	n/a	n/a		335-27	335
\$70,110.00	Partnership Academy				4399	n/a	n/a	n/a		335-28	335
\$28,560.00	Program Investment				4399	n/a	n/a	n/a		335-29	335
\$23,797.63	Title I Basic				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2354	0.4	6 through 8 Literacy Intervention.	335-30	335
\$25,353.71	Title I Basic				n/a	TEACHER STRUCTURED ENG IMMERSN	K12TCH2351	0.4	9th Grade Reading Intervention.	335-31	335
18000	Title I Basic				5825	n/a	n/a	n/a		335-32	335
\$15,000.00	Title I Basic				5826	n/a	n/a	n/a		335-33	335
\$34.34	Title I Basic				4399	n/a	n/a	n/a		335-34	335
\$12,500.00	Title I Basic				1120	n/a	n/a	n/a		335-35	335
\$1,000.00	Title I Parent Participation				5826	n/a	n/a	n/a		335-36	335
\$700.00	Title I Parent Participation				2225	n/a	n/a	n/a		335-37	335
\$160.17	Title I Parent Participation				4310	n/a	n/a	n/a		335-38	335

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\$500.00	Title I Parent Participation				4311	n/a	n/a	n/a		335-39	335
										335-40	335