Oakland Unified School District

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Meeting Agenda Long - Final

Tuesday, February 18, 2020 5:30 PM

Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291

Budget and Finance Committee

James Harris, Chair Aimee Eng Shanthi Gonzales LEY CUMPLIMIENTO PARA AMERICANOS CON DISCAPACIDADES Y SERVICIO DE IDIOMAS Personas que requieran servicios de traducción o interpretación o facilidades razonables para participar en juntas deberán notificar a la Oficina de la Mesa Directiva de Educación setenta y dos (72) horas antes de la junta ya sea al (510)879-8199(VM); o boe@ousd.org (E-Mail); o (510) 879-2300 (eTTY/TDD); o (510) 879-2299 (eFax).

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Những người nào cần thông ngôn hay phiên dịch hay một sắp xếp hợp lý nào để tham gia các buỗi họp phải thông báo Văn phòng của Hội đồng Giáo dục bảy mươi hai (72) tiếng đồng hồ trước buỗi họp, số điện thoại (510)879-8199 (VM); hay là boe@ousd.org (E-Mail); hay là (510) 879-2300 (eTTY/TDD); hay là số (510) 879-2299 (eFax).

សេវាបកប្រែភាសា និងការអនុលោមតាមច្បាប់ជនជាតិអាមេរិកាំងពិការ

អ្នកណាដែលត្រុវការសេវាបក់ប្រែភាសាដោយផ្ទាល់មាត់ ឬជាលាយលក្ខអក្សរ ឬត្រុវការការជួយសម្រះសម្រលយ៉ាងសមរម្យ មួយ ដើម្បីចូលរួមក្នុងកិច្ចប្រជុំនានានោះ ត្រុវផ្តល់ដំណឹងទៅកាន់ទីការិយាល័យនៃក្រុមប្រឹក្សាអប់រំ ឱ្យប្រានចិតសិបពី (72) ម៉ោង មុនកិច្ចប្រជុំ តាមរយៈទុរស័ព្ទ:លេខ (510) 879-8199 ឬតាមរយៈអ៊ីមែល <u>boe@ousd.org</u> ឬទូរស័ព្ទ etty/tdd លេខ (510) 879-2300 ឬទូសារលេខ (510) 879-2299។

الامتثال لقانون الأمريكيين نوي الإعاقات (ADA) وتوفير الخدمات اللغوية من يحتاج إلى خدمات القرجمة المكتوبة أو خدمات الترجمة الفورية أو الترتيبات التيسيرية المعقولة لكي يساهم في الإجتماعات فالمرجو منه إبلاغ مكتب إدارة التعليم إثنين وسبعين (72) ساعة قبل الإجتماع بوسيلة من الوسائل التالية:
الهاتف الصوتي: الهاتف للصم والبكم: الفلكس الإلكتروني: البريد الإلكتروني: البريد الإلكتروني: الموقات 10.879.2300 \$510.879.8199

A. Call to Order

B. Roll Call

C. Adoption of Committee Minutes

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20-0424

Minutes - Budget and Finance Committee - Regular Meeting - February 3, 2020

Ratification by the Budget and Finance Committee of its Regular Meeting Minutes of February 3, 2020, prepared by Staff shortly after said Meeting.

<u>Attachments:</u> 20-0424 Minutes - Budget and Finance Committee - Regular Meeting

- February 3, 2020

D. New Business



20-0180

Budget Prioritization/Reductions - FY 2020-2021 (First Reading)

Discussion of, and possible adoption of recommendations, regarding the Superintendent of Schools, or designee, proposed Budget Prioritization/Reductions for FY 2020-2021, presented to the Board of Education (Board) on February 12, 2020, including any recommended updates, changed scenarios thereto and provision by staff of detailed responses to the inquiries and/or feedback Board made to staff during presentation and discussion and same by Board members, individually, subsequent to said presentation/discussion, as authorized by Board during the meeting.

<u>Attachments:</u> 20-0180 Presentation - Budget Prioritization/Reductions - FY

2020-2021 (First Reading - 2-12-2020)

20-0180 Budget Prioritization/Reductions - FY 2020-2021 (First

Reading - 2-12-2020)

Legislative History

2/12/20 Board of Education Discussed





Budget and Finance Committee - Alternatives to Proposed Site-Based Budget Reductions for 2020-21 School Year

Discussion, and possible adoption of recommendations to Board, by Budget and Finance Committee, of, proposed and noticed, one or more Alternatives to [Superintendent's] Proposed Site-Based Budget Reductions for 2020-21 School Year.

Attachments:

20-0425 Budget and Finance Committee - Alternatives to Proposed Site-Based Budget Reductions for 2020-21 School Year

E. Public Comments on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Committee

This section of the agenda provides an opportunity for a member of the Public, for three minutes per person, or less, depending on the number of speakers, to directly address the Committee on any item of interest to a member of the Public that is not on the current agenda, but is within the subject matter jurisdiction of the Committee. Minutes are not transferrable from speaker to speaker. This item is limited to a total of thirty (30) minutes. The Committee may not discuss or take any action on a non-agenda item not appearing on the posted agenda for this meeting, except the Committee or staff may briefly respond to a statement made or questions posed by a member of the public, as authorized by law. In addition, on their own initiative or in response to questions posed by the public, a member of the Committee or its staff may ask a question for clarification, make a brief announcement, or make a brief report of his or her own activities.

20-0423 Public Comments on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Budget and Finance Committee - February 18, 2020

Public Comments on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Budget and Finance Committee - February 18, 2020.

F. Adjournment