



OAKLAND UNIFIED  
SCHOOL DISTRICT  
*Community Schools, Thriving Students*

# DRAFT

# 03.10.16

[www.ousd.org/facilities](http://www.ousd.org/facilities)

Produced October 2015



## Measure B & J Independent Citizens' Bond Oversight Committee

### 2014 - 2015 Annual Report

# About Measure B & J

## BOND BACKGROUND

In June 2006, Oakland voters passed **Measure B**, a \$435 million School Facilities Improvement Bond which provided funding to the Oakland Unified School District (OUSD) for educational facilities such as science labs, computer labs, AND art and music rooms. The Bond also provided funding for construction, renovation repair of classrooms, multi-purpose rooms, playgrounds, gymnasiums, Pre-School/Early Childhood Development Centers and student health centers.

In June 2012, Oakland voters passed **Measure J**, a \$475 million School Facilities Improvement Bond, for OUSD to enhance the educational environment for the students and communities of Oakland and better prepare students for college and jobs. Bond funds will be used to upgrade science labs, classrooms, computers and technology; improve student safety and security; repair bathrooms, electrical systems, plumbing and sewer lines; improve energy and efficiency; and make seismic upgrades.

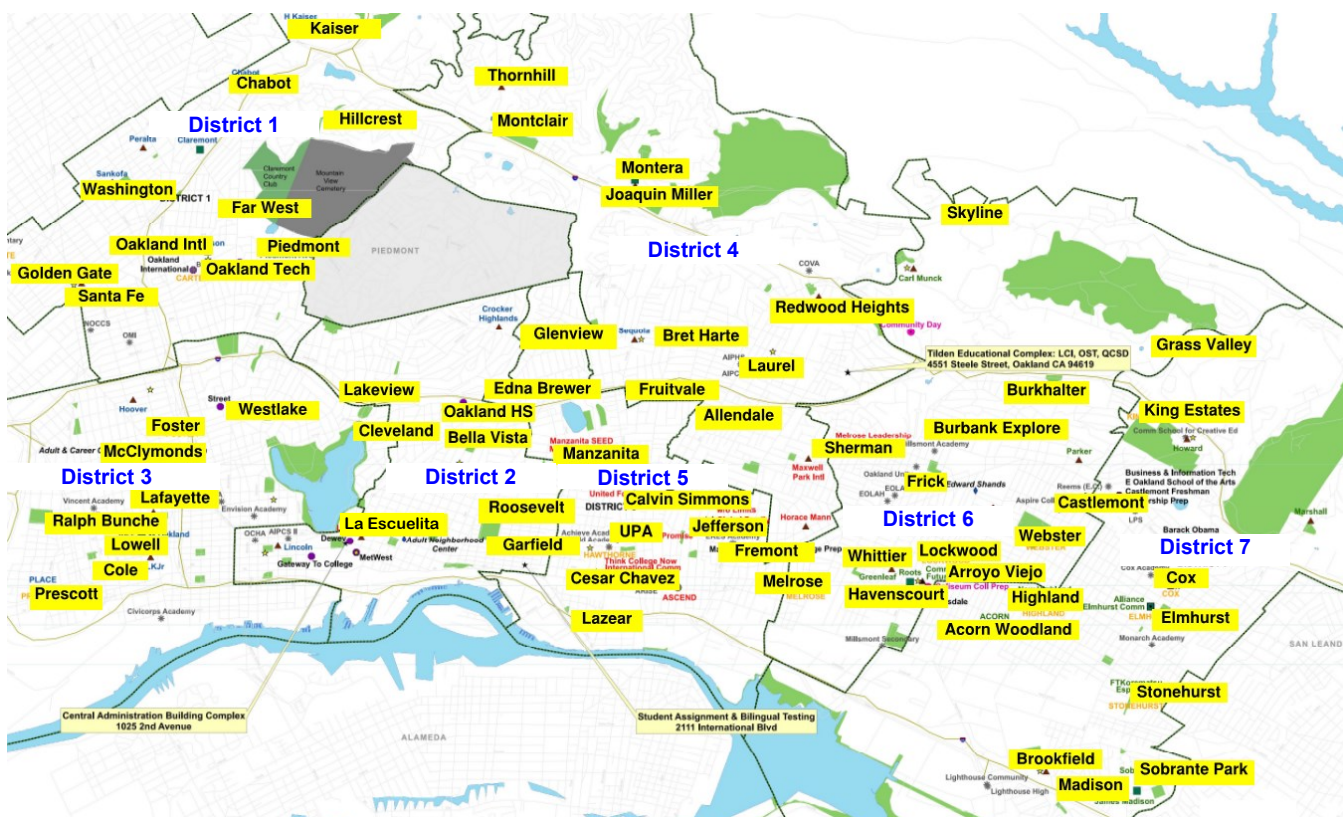
This annual report summarizes and highlights the work of the Independent Citizens' Bond Oversight Committee (CBOC) and reviews the expenditures in the Measure B and Measure J School Facilities Improvement Bond for the fiscal year 2014-2015.

## BOND PROJECTS

The legal guidelines for spending Measure J funds require that OUSD restrict expenditures to those projects described in the Bond project list.

This report covers these projects, as well as those that are currently being funded through the remaining funds of unissued bonds of \$65m in Measure B.

## PROJECT DISTRIBUTION ACROSS THE DISTRICT—FISCAL YEAR 2014-2015



# CBOC Roles & Activities

## PURPOSE AND DUTIES OF THE CBOC

As required by Education Code Section 15278, the District appointed a Committee of local residents, whose main charge is to inform the public about how the Bond money is being spent. The Committee actively reviews and reports on the expenditure of taxpayer's money for school construction to ensure that bond funds are spent in accordance with the provisions of the Bond. The Committee is comprised of up to 9 appointees, including a Chairperson, Vice Chairperson and Secretary.

### Committee Members for the 2014-2015 Fiscal Year

Chair	Shiree Teng
Vice Chair	Ariel Bierbaum
Secretary	Farrah Wilder
Member	Andrea Dawson
Member	Cesar Escalante
Member	Chanu Lee
Member	George Holland
Member	Gerald Green
Member	Joyce Nilo

NEED CBOC MEMBER  
QUOTE

## CBOC ACTIVITIES

The Committee convened and participated in a number of key activities such as preparing the Annual Report, reviewing program expenditures, and visiting project sites to observe construction progress. The Committee expresses its deep appreciation for the efforts and contributors of the OUSD Facilities Department– in particular, David Colbert in preparing and producing this Annual Report.

### October 3, 2014

State Legislative Tour at La Escuelita Education Center

### November 7, 2014

Stonehurst CDC Modernization

Fremont HS Modernization & New Construction

### December 5, 2014

Glenview ES Portable Replacement

Montclair ES New Classroom Building

### February 27, 2015

Castlemont HS Solar Power

### March 6, 2015

Central Commissary at Foster

### May 1, 2015

Greenleaf ES Expansion Project at Whittier

### June 5, 2015

United Nation CDC New Construction

Fruitvale Paving and Portable Demolition Project

NEED CBOC MEMBER  
QUOTE

NEED CBOC MEMBER  
QUOTE

*Note:*  
 CDC = Child Development Center  
 ES = Elementary School  
 MS = Middle School  
 HS = High School



# Measure B & J Dollars at Work

## 2014-2015 LOCAL BUSINESS UTILIZATION

Since January 2014, when the Board of Education amended the Local Business Program to increase the Local Business Utilization (LBU) requirement on the Capital Program from 20% to 50% on all contracts, the program's LBU has seen an increase. By the end of December 2014, the District reached a milestone with an overall Local Business Utilization of 50% of the Capital Program. The rapid increase from 30% to 50% in less than a year was largely attributed to the District's use of Lease-Lease Backs as a procurement option for large Capital Program projects. To date, the Capital Program has maintained an overall 50% LBU. Out of the \$296M spent, \$148M has been reinvested back to Oakland through the utilization of Oakland businesses on District projects.

## LEVERAGING MEASURE B & J FUNDS

OUSD continues to use available opportunities to leverage the \$435 million Measure B Bond. For instance, the District, in conjunction with the local community, obtained Urban Forestry and Air Resource Quality grants from the State and Youth / Family Center grants from the City. In addition to State and Local grant funding, the District has taken advantage of subsidized interest rates offered by the Federal government through financial instruments such as School Construction Bonds (QSCB) and Clean Energy Bonds (CREB). To date, the District has applied for approximately \$105,309,688, and has received \$76,495,167, in grants and matching funds. The District continues to aggressively explore new opportunities to leverage Measure J funds.

**PENDING INPUT FROM STAFF**

## SUSTAINABILITY AND CHPS

The District's robust green building sustainability initiative requires that all design and construction projects meet its High Performance Schools Guidelines. There is a focus on natural daylight, energy, and water conservation, resource efficiency, and superior indoor environmental quality, among other sustainable attributes. The Bond Program utilizes the latest CHPS (Collaborative for High Performance Schools) Criteria (currently CA-CHPS v.2009) in all elements of design and construction of Modernization and New Building projects. The La Escuelita Education Center, Phase One earned CHPS Leader Verified status, making it one of the highest ranked CHPS projects in the State. Moreover, the La Escuelita Education Center was designed to be the District's first zero net energy (ZNE) school campus, with a combined Phase 1 and 2 solar photovoltaic system of approximately 600 kW.

## DISTRICT VISION, PRIORITIES, & GOAL

### The Vision

OUSD's vision is to support academic achievements and re-establish schools as centers of the community by transforming OUSD into a full-service community school district. In this model, high quality instruction, health and physical education, nutrition, medical, dental, recreation, housing, employment, and language instruction are all provided at the school, which becomes the hub of community activity. The emphasis is on educating and caring for the whole child. Social and human services are not seen as extras or add-ons in these schools. Instead, collaboration centered on the well-being of children and families drive all programs at these schools.

### The Priorities

OUSD's priorities are:

- Safe healthy, and supportive schools
- High quality, effective instruction
- College and career readiness

### The Goal

OUSD's goal is to build a Full-Service Community School District that cares for the whole child, eliminates inequity, and provides all students with excellent teachers every day.

# Building a Better Community

## COMPLETED PROJECTS HIGHLIGHTS

### WHITTIER PHASE 1 (Funded by Measure J)

To support the site grade expansion of Greenleaf Elementary School from K-5 to K-8, new construction and upgrades will be completed to the existing systems at the Whittier Elementary School Campus. In Summer 2015, 9 portable classrooms were demolished to provide space for the new kinder campus. In their place, 2 pre-fabricated, modular buildings featuring 4 spacious classrooms were installed. The classrooms have an abundance of natural daylight, interior toilets and sinks, and state-of-the-art teaching walls. The kinder campus houses the Transitional Kindergarten and Kindergarten classes. Also demolished in Summer 2015 was the auditorium, which will be replaced by a new multipurpose and flex classroom building.

### RESTROOM RENOVATIONS (Funded by Measure J)

In 2015, restroom renovations were completed at Piedmont Ave Elementary, Roosevelt Middle, Madison Park Lower Campus Elementary, Elmhurst Alliance and Elmhurst Prep Middle, Garfield Elementary, and Sobrante Park Elementary schools. The general scope of the renovations includes, but is not limited to:

- abatement of any hazardous material required,
- installation of new plumbing fixtures, new toilet accessories and toilet compartments
- replacement of existing flooring with new terrazzo
- installation of new door hardware and signage
- repainting of walls, ceilings, doors and trim

Decorative wall tile was installed to create a colorful and bright background in the restrooms. Renovations were pilot projects for a new high efficiency/high power hand dryer. A total of 58 toilets, 36 sinks and 25 urinals have been replaced so far.

### FRUITVALE BLEACHERS (Funded by Measure J)

The bleachers were restored, a new press box was constructed and student restrooms were remodeled at Fruitvale Elementary School's field during the Summer and Fall of 2015. The existing wood bleachers were badly deteriorated. The damaged wood was replaced by new wood bleachers with the seating portion covered with a colored vinyl cap. The remodel of the restrooms included the replacement of toilet partitions, lavatories, removal/replacement of water closets, removal and replacement of toilet accessories, repair of wood roof deck, replacement of roofing, repair of fascia at eave, and installation of additional door hardware.

### FRUITVALE PAVING (Funded by Measure J)

The scope of work includes the replacement of asphalt paving. Playground improvements include turf field, basketball hoops, 4-square, hopscotch, soccer goals, tether ball, tables, benches, and a garden with raised planter beds.

### SKYLINE TURF FIELD REPLACEMENT (Funded by Measure J)

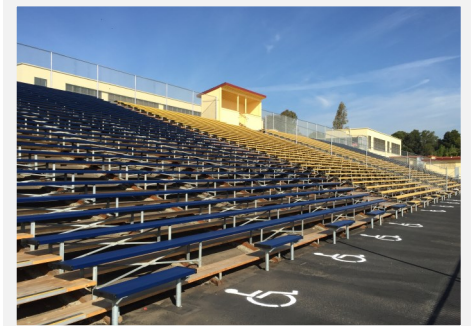
Students and the greater community have enjoyed use of the field and the surrounding track at Skyline High School since 2002. Over time, frequent use of the turf and track have required its replacement. In Summer 2015, the existing turf was removed and a new synthetic turf athletic field was installed. The track was resurfaced and the existing drainage system was flushed out. An access road with new concrete v-ditches was also replaced.



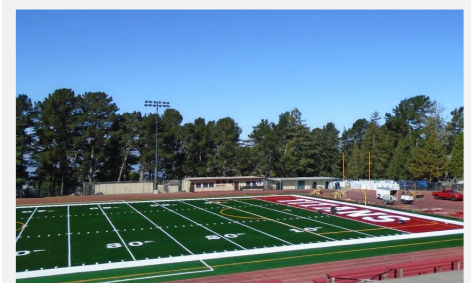
*Greenleaf Kinder Campus Classroom*



*Sobrante Park Restroom Renovation*



*Fruitvale Bleachers & Restroom Restoration*



*Skyline Turf Field Replacement*

# Building a Better Community

## COMPLETED PROJECTS

Project Name	Budget	Percentage of Total Spending
<b>District 1</b>		
Oakland International HS California Solar Initiative (CSI)	\$988,466	
Oakland Tech HS CSI	\$3,195,170	
Sankofa ES CSI	\$436,208	
<b>DISTRICT 1 TOTAL:</b>	<b>\$4,619,844</b>	<b>10.85%</b>
<b>District 2</b>		
Oakland HS CSI	\$2,842,400	
<b>DISTRICT 2 TOTAL:</b>	<b>\$2,842,400</b>	<b>6.68%</b>
<b>District 3</b>		
Lowell MS CSI	\$1,251,746	
McClymonds HS CSI	\$2,044,908	
Westlake MS CSI	\$983,082	
<b>DISTRICT 3 TOTAL:</b>	<b>\$4,279,736</b>	<b>10.05%</b>
<b>District 4</b>		
Bret Hart MS CSI	\$1,458,505	
Montera MS CSI	\$1,731,995	
Thornhill Roofing	\$313,165	
<b>DISTRICT 4 TOTAL:</b>	<b>\$3,503,665</b>	<b>10.05%</b>
<b>District 5</b>		
900/955 High St Paving	\$2,100,305	
Edna Brewer MS CSI	\$1,431,746	
Fremont Portable Removal Projects	\$ 711,000	
Melrose Roofing	\$205,237	
Roosevelt MS CSI	\$1,036,649	
<b>DISTRICT 5 TOTAL:</b>	<b>\$5,484,937</b>	<b>8.23%</b>

# Building a Better Community

## COMPLETED PROJECTS (continued)

Project Name	Budget	Percentage of Total Spending
<b>District 6</b>		
Havenscourt MS CSI	\$1,059,351	
Skyline HS CSI	\$3,456,313	
<b>DISTRICT 6 TOTAL:</b>	<b>\$4,515,664</b>	<b>10.61%</b>
<b>District 7</b>		
Castlemont HS CSI	\$2,413,642	
Elmhurst MS Paving	\$1,494,461	
King Estates MS CSI	\$598,447	
Madison MS CSI	\$1,220,720	
Rudsdale Roofing	\$246,245	
<b>DISTRICT 7 TOTAL:</b>	<b>\$5,973,515</b>	<b>14.03%</b>
<b>Various Districts</b>		
California Solar Initiative (CSI) Project	\$8,850,652	
Technology Infrastructure Upgrades	\$2,500,000	
<b>VARIOUS DISTRICTS TOTAL:</b>	<b>\$11,350,652</b>	<b>26.66%</b>

# Building a Better Community

## FEATURED SUSTAINABILITY PROJECTS

### **Proposition 39 California Clean Energy Jobs Act Energy Efficiency Project** (Funding by Measure J & Fund 40)

We completed a baseline plan from the audit/benchmarking under the 1-2 year cycle. This baseline provided the district with incentives or project types that fall within the parameter of the proposition 39 guidelines. We currently have a request for qualification for year 3-5 in anticipation of the new funding cycle. The intent of the proposal is to have a deeper understanding of the district's energy savings/efficiency needs. These needs will incorporate projects under the capital program and long term system needs (systems such as boilers, mechanical units and lighting) of buildings and grounds.

The following projects were developed in association with Building & Ground's needs and energy audit/benchmarking plan. They represent projects funded under the year 1 and 2 cycle.

- Howard Elementary
- Kaiser Elementary
- Peralta Elementary
- Manzanita Community
- Elmhurst Community Prep
- Bret Harte Middle
- Montera Middle
- Madison Park Business Academy
- Oakland High
- Oakland International High
- Oakland Technical High



# Building a Better Community

## PROJECTS IN DESIGN

### **The Center: Central Kitchen, Instructional Farm, and Education Center** (Funded by Measure J)

'The Center' will feature:

- 40,000 sq. ft Central Kitchen designed to prepare 35,000 fresh student meals daily. Space will include facilities for receiving and shipping, storage, food-preparation bulk staging, equipment washing, waste treatment, and training and education, as well as 10,000 sq. ft of administrative space
- 1.5 acre Instructional Farm comprised of crops, a greenhouse and produce market. Students will be able to learn culinary skills from trained chefs and visit the farm to learn about agriculture.
- 5,000 sq. ft Education Center housing a teaching kitchen and culinary classrooms that will support Linked Learning career pathways in agriculture, culinary arts, botany, and related fields for kids in grades K-12, and add a new branch to West Oakland's Science, Technology, Engineering, and Math (STEM) Corridor



### **Madison Park Business & Art Academy Expansion** (Funded by Measure J and Fund 35)

The new 30,464 square foot classroom building will feature:

- 14 classrooms equipped with new classroom furniture selected to best serve student and teacher needs
- 2 science laboratories featuring demonstration tables for experimental work and investigation and gas for more robust experimentation
- 4 student restrooms will feature low water flow fixtures; rain water will also be captured, stored, and filtered into plumbing system and will be used for flushing toilets
- 6 administrative offices and increased staff work space, including a break room, conference room, work room and staff restrooms
- Exterior assembly area for student activities, such as student body candidate election speech, performance, and outdoor learning, featuring concrete seating and power outlets



# Building a Better Community

## PROJECTS IN DESIGN

### **Glenview Elementary New Construction Project** (Funded by Measure J)

The Glenview Elementary School New Construction project scope replaces the existing structures with a new two-story building. The new classroom building will feature:

- Existing main entry and accompanying façade, yard in front of main entry will be repaved
- New handicap accessible (ADA) stair lift by stairs will provide accessibility from street level to the main entry doorway
- 21 classrooms equipped with new furniture selected to best serve student and teacher needs
- Infrastructure for educational technology tools installed in classroom ceilings to provide easy and safe access
- New Multipurpose room with new stage, storage under stage for chairs, folding cafeteria tables, and striping for basketball for indoor physical education
- Administrative offices
- Modern and efficient plumbing, electric HVAC, and WiFi systems



*Existing Glenview Elementary Front Entrance Façade to be Retained*

### **Oakland Technical High School Health Clinic Project** (Funded by Measure J)

This project will be located in a renovated portion of the basement at Oakland Technical High School to provide a new, larger health care facility that will replace the existing portable that houses the Health Clinic. The design of the new clinic will meet state healthcare facility requirements and will be a licensed clinic. The Health Clinic will support two main functions, a medical/dental zone and a mental/behavioral zone. The layout will help to limit noise and allow for privacy and a quieter zone.

### **Finishing Kitchens** (Funded by Measure J)

As part of the Rethinking School Lunch in Oakland initiative, the finishing kitchens are designed to prepare meals from bulk ingredients delivered by the new Central Commissary. Currently each existing kitchen serves pre-packaged hot food delivered to the school. This new design will allow students the opportunity to have fresh prepared meals onsite. Each finishing kitchen at each site includes a fully equipped kitchen containing a servicing line, dry goods storage, tray wash area, food preparation area, staff restroom and custodial closet. Hot food will be prepared and served in the new kitchen and includes a full-service salad bar, fresh fruit, milk coolers and a hydration station.

# Building a Better Community

## PROJECTS IN CONSTRUCTION

### Whittier Elementary Expansion Project Phase 2 (Funded by Measure J)

Phase 2 of the grade expansion of Greenleaf Elementary School from K-5 to K-8 is construction of a new 14,646 square foot two story classroom building and a new 9,600 square foot multipurpose and flex classroom building. The new classroom building will be a high performance building featuring good lighting, clean air, and comfortable classrooms to create healthy learning environments for students. It will house offices and a library. Construction of the two buildings began in October 2015.



*Future Multipurpose Building*



*Construction of Two Story Classroom Building*



*Future Two Story Classroom Building*

# Audit Review and Findings

## ANNUAL EXPENDITURE REVIEW

Of all the activities undertaken by the CBOC, its primary duty is to review and ensure that the Measure B and J funds are spent in accordance with the Bond language. The chart at the end of this report reflects a summary of project expenditures for the Fiscal Year Ended June 30, 2014. The report is organized to reflect the life of each project commencing with the Pre-Design Phase and concluding with the Completed Phase. The cumulative expenditures for the Measure B and J bond program totaled \$360,798,880 through June 30, 2014.

The Bond Issuances for the 2013/2014 Fiscal Year, each on March 21, 2013, were:

- *Election 2006, Series 2012A; amount \$31,040,000, maturity date is August 1, 2032*
- *Election 2006, Series 2012B, Qualified School Construction Board; amount \$23,960,000, maturity date is August 1, 2033*

## FINANCIAL AND PERFORMANCE AUDIT

As required by Measure B, each fiscal year a financial and performance audit of expenditures is conducted. Yano Accountancy Corporation conducted the Performance Audits of Measure B Revenues and Expenditures for the year

Measure B  
Financial and  
ending June 30, 2014.

The Financial Audit included a review of the financial schedule  
Financial Audit included the following findings and responses

presented by the District. The  
from the District Management:

- ◆ *Finding 2014-01: The audit found that during the years ended June 30, 2007-2012, OUSD credited all interest income on unexpended bond proceeds to Measures A and C, and none to Measure B. In addition, the allocation of interest earned on Measure B unexpended proceeds was treated as Measure A interest income. Expenditures funded by interest income were treated as Measure A and C expenditures, and not as Measure B expenditures. OUSD has recorded the required adjustments to the financial statements and underlying books and records. They have also established procedures to ensure that prior and current income on unexpended bond proceeds is properly credited. All future interest will be allocated on a timely basis after receipt from the County Office.*
- ◆ *Finding 2014-02: Two out of nine construction invoices tested during the six month period ended December 31, 2013 were not paid within 30 days as required by AB 3314. All nineteen construction invoices tested during the six month period ended June 30, 2014 were paid within 30 days of receipt. OUSD management has revised their procedures to facilitate timely processing of construction invoices and believes they are now in full compliance based on the fact that all of the construction invoices tested after December 31, 2013 were paid within the 30 days required by AR 3314.*

**PENDING INPUT FROM ACCOUNTING DEPT**

The Performance Audit evaluated the District's compliance in ensuring all proceeds were spent on bond-approved projects and implementing internal controls. Based on the evidence obtained from OUSD there is a reasonable basis for the findings and conclusions that bond funds were properly expended and internal controls over compliance were implemented.

## STATEMENT OF COMPLIANCE

The 2013/2014 Measure B & J Annual Report is submitted to the Board of Education by the Committee, in accordance with the Education Code section 15278 (b). The Committee advises that, to the best of its knowledge based on available information provided by the District, OUSD is in compliance with the requirements of Article XXIIA, Section 1(b)(3) of the California Constitution. Specifically, the performance and financial audits were conducted and included a list of bond-approved projects. There were no findings disputing the requirements that all bond proceeds be used on bond-approved projects and that bond proceeds not be used to pay administrator salaries.



# Looking Ahead

## UPCOMING MEASURE J PROJECTS

As we conclude this 2014-2015 annual report, we look forward to the 2015/2016 year. Here are some of next year's scheduled milestones in design and construction:

- Fremont HS New Construction
- Middle School Athletic Fields
- Grade Expansion Projects (Sankofa @ Washington K-8, Madison 6-12, Greenleaf @ Whittier K-8)
- Improve energy efficiency
- Upgrade kitchen facilities to improve nutrition and nutritional education

## CBOC MEMBER QUOTE

# Measure B Expenditures

**Division of Facilities  
Bond Fund 21 - Measure B  
Budget to Actual Expenditures**

	<b>Project Number</b>	<b>Detailed Status</b>	<b>Site</b>	<b>Project</b>	<b>COLUMN J IFAS Actuals FY 1415</b>
	5015	Pre Design	Fremont Federation	Modernization Phase 3	
	7135	Pre Design	Roosevelt Elementary	Modernization	
	7052	Pre Design	Whittier	New Building	
		<b>Pre Design Total</b>			-
	7130	Design	Burbank Elementary	Fire and Intrusion Alarm Replacement	
	7093	Design	Centro Infantil	CDC Fire Alarm Replacement	
	13143	Design	Edna Brewer	Fire and Intrusion Alarm Replacement	33,200.00
	13105	Design	Foster Elementary	Central Commissary	28,522.00
	7119	Design	Foster Elementary	Fire Alarm Replacement	
	7124	Design	Glenview Elementary	Fire and Intrusion Alarm Replacement	
	13142	Design	Golden Gate	Roof & Gutters	12,224.51
	7095	Design	Golden Gate	CDC Fire Alarm Replacement	
	13132	Design	Grass Valley CDC	Fire and Intrusion Alarm Replacement	9,876.32
	7028	Design	Hintil	CDC Replacement	
	7120	Design	Joaquin Miller	Fire and Intrusion Alarm Replacement	34,580.20
	7132	Design	Lakeview CDC	Fire and Intrusion Alarm Replacement	
	7027	Design	Laurel Elementary	CDC Replacement	
	7039	Design	Laurel Elementary	Fire Alarm Replacement	
	7102	Design	Manzanita Elementary	CDC Fire Alarm Replacement	(4,050.00)
	7128	Design	Santa Fe CDC	Fire and Intrusion Alarm Replacement	
	7126	Design	Sherman Elementary	Fire and Intrusion Alarm Replacement	
	7096	Design	Skyline High School	Auditorium Fire Alarm Replacement	
	7105	Design	Washington Small Schools	CDC Fire Alarm Replacement	4,050.00
	7083	Design	Webster Academy	CDC Replacement	
		<b>Design Total</b>			<b>118,403.03</b>
	7127	Construction	Allendale	Allendale Fire Alarm Replacement	57,826.10
	7125	Construction	Bella Vista Elementary	Fire and Intrusion Alarm Replacement	116,956.66
	7121	Construction	Far West High School	Fire and Intrusion Alarm Replacement	29,595.23
	12109	Construction	Laurel Elementary	Intrusion Alarm	11,988.24
		<b>Construction Total</b>			<b>216,366.23</b>
	7122	Close-Out	Lafayette Elementary	Fire and Intrusion Alarm Replacement	236,577.35
	7123	Close-Out	Piedmont Avenue Elem.	Fire and Intrusion Alarm Replacement	265,808.94
	6009	Close-Out	Highland Small Schools	New Building	14,744.00
	7047	Close-Out	La Escuelita Educational Com	New Educational Complex	5,230,950.22
		<b>Close-Out Total</b>			<b>5,748,080.51</b>
	7079	Completed	Acorn/Woodland Library	Library	
	7024	Completed	Arroyo Viejo	CDC Replacement	24,330.82
	7015	Completed	Arts Far West	Intercom/PA/Clock Repairs	
	3025	Completed	Bret Harte Middle	Modernization	
	7116	Completed	Brookfield	Playground	
	6007	Completed	Burbank (Explore)	Small Schools	
	7147	Completed	Burckhalter Elementary Schoo	Portable Installation Project	
	7140	Completed	Calvin Simmons	Improvements and Career Tech Lab	596,011.18
	7001	Completed	Calvin Simmons	Health Center	
	3035	Completed	Calvin Simmons	Modernization/Small Schools	
	3026	Completed	Carter Middle	Modernization	
	6015	Completed	Castlemont	Auditorium Renovations	
	7103	Completed	Cesar Chavez Elementary	School Fire Alarm Replacement	
	6001	Completed	Chabot Elementary	Portable	
	3037	Completed	Cleveland Elementary	Modernization Phase 2	

# Measure B Expenditures

Continued Measure B Expenditures...

**Division of Facilities  
Bond Fund 21 - Measure B  
Budget to Actual Expenditures**

	Project Number	Detailed Status	Site	Project	COLUMN J IFAS Actuals FY 1415
	6018	Completed	Cole Middle School	Renovations	
	7004	Completed	Cole Middle School	Health Center	
	7014	Completed	Cole Middle School	Intercom/PA/Clock Repairs	
	3027	Completed	Cox Elementary	Modernization/ Small Schools	
	3049.1B	Completed	Cox Elementary	Additional Classroom Phase 1	
	3049.2B	Completed	Cox Elementary	Additional Classroom Phase 2	
	3049.3B	Completed	Cox Elementary	Additional Classroom Phase 3	
	3049.4B	Completed	Cox Elementary	Additional classroom Phase 4	200.85
	3049.5B	Completed	Cox Elementary	Additional Classroom Phase 5	
	3049 Total	Completed	Cox Elementary	Additional Classroom	
	7134	Completed	District-wide	Fire Alarm Maintenance	
	7038	Completed	District-wide	Playground Inspections & Repair	
	7061	Completed	Edna Brewer	Restroom Renovation	
	6003	Completed	Elmhurst Middle	Modernization/ Small Schools	
	7078	Completed	Elmhurst Middle School	Elmhurst wellness Center	
	3030	Completed	Emerson Elementary	Modernization	
	13118	Completed	Fremont High	Library Repair	12,932.98
	7077	Completed	Frick	Frick Wellness Center	
	7148	Completed	Grass Valley Elementary	Portable Installation Project	
	7094	Completed	Harriet Tubman	CDC Fire Alarm Replacement	
	7030	Completed	Havenscourt Middle	Classroom and Cafeteria	46,383.20
	7003	Completed	Havenscourt Middle	Health Center	
	3042	Completed	Havenscourt Middle	Modernization	
	7092	Completed	Highland Small Schools	CDC Fire Alarm Replacement	
	7013	Completed	Highland Small Schools	Fire Alarm Upgrade	
	7018	Completed	Highland Small Schools	Interim Housing	
	4026.1B	Completed	Highland Small Schools	Modernization/ Small Schools Phase 1	
	4026.2B	Completed	Highland Small Schools	Modernization/ Small Schools Phase 2	
	4026.3B	Completed	Highland Small Schools	Modernization/ Small Schools Phase 3	
	4026 Total	Completed	Highland Small Schools	Modernization/ Small Schools	-
	3031	Completed	Hoover	Modernization	
	7090	Completed	Jefferson Elementary	CDC Fire Alarm Replacement	
	6002	Completed	Jefferson Elementary	Portable	
	2020	Completed	Joaquin Miller	ADA Accessibility	
	12101	Completed	King Estates Schools	Seismic Retrofit	13,459.00
	7118	Completed	King Estates Schools	Fire Alarm Replacement	
	4025.1B	Completed	King Estates Small Schools	Small Schools Phase 1	
	4025.2B	Completed	King Estates Small Schools	Small Schools Phase 2	
	4025.3B	Completed	King Estates Small Schools	Small Schools Phase 3	
	4025.4B	Completed	King Estates Small Schools	Small Schools Phase 4	
	4025 Total	Completed	King Estates Small Schools	Small Schools	-
	7076	Completed	La Escuelita Educational Com	Downtown Ed. Com. Wellness Center	
	7016	Completed	Lafayette	Intercom/PA/Clock Repairs	
	3038	Completed	Laurel Elementary	Modernization	
	3033	Completed	Lazear Elementary	Modernization	
	7080	Completed	Life Academy	Life Academy Renovation Seismic/Reno	
	4035	Completed	Lincoln Elementary	Portable Replacement	
	7098	Completed	Lockwood	ES Fire and Intursion alarm Replacement	

# Measure B Expenditures

Continued Measure B Expenditures...

**Division of Facilities  
Bond Fund 21 - Measure B  
Budget to Actual Expenditures**

	Project Number	Detailed Status	Site	Project	COLUMN J IFAS Actuals FY 1415
	7129	Completed	Lockwood CDC	Fire and Intrusion Alarm Replacement	
	6004	Completed	Lowell Middle	Modernization	60,718.60
	7082	Completed	Lowell Middle	Health Center	
	13102	Completed	Madison Middle	Interim Housing	120,740.00
	13121	Completed	Madison Middle	Interim Housing II	340,431.72
	3039	Completed	Madison Middle	Modernization	
	7002	Completed	Madison Middle	Health Center	
	3032.1B	Completed	Manzanita Elementary	Modernization	
	3032.2B	Completed	Manzanita Elementary	Modernization Phase 2	
	3032.3B	Completed	Manzanita Elementary	Modernization Phase 3	
	3032.4B	Completed	Manzanita Elementary	Modernization Phase 4	
	3032 Total	Completed	Manzanita Elementary	Modernization	-
	12104	Completed	McClymonds	Intrusion Alarm	1,743,779.84
	3044	Completed	McClymonds Small Schools	Small Schools	17,668.20
	7017	Completed	McClymonds	McClymonds intercom/PA/clock Repairs	
	6019	Completed	Melrose	Small Schools (Bridges)	
	7050	Completed	Montclair	New Classroom	508,504.92
	3034	Completed	Montera	Modernization	6,682.50
	12102	Completed	Montera	Seismic Retrofit	3,489.29
	7020	Completed	Montera	Fire Alarm	
	7146	Completed	Oakland High	Building G Restroom project	
	6032	Completed	Oakland High	Health Center	
	7012	Completed	Oakland High	Williams Settlement	
	12103	Completed	Oakland Tech	Seismic Retrofit	2,983.75
	13146	Completed	Oakland Tech	Scaffolding	37,178.28
	7144	Completed	Oakland Tech	Retro Commissioning Project	
	2062	Completed	Oakland Tech	Oakland Tech Modernization	
	3040	Completed	Peralta	Modernization	
	7104	Completed	Piedmont	CDC Fire Alarm Replacement	
	7145	Completed	Piedmont	Portable Library	1,600.00
	6010	Completed	Prescott Small Schools	Small Schools (PLACE)	1,736.00
	7117	Completed	Prescott Small Schools	Mod	
	13104	Completed	Ralph Bunche	Portables	13,812.00
	3028	Completed	Ralph Bunche	Modernization	
	7100	Completed	Redwood Heights	ES Fire Alarm Replacement	
	6021	Completed	Redwood Heights Portable	Portable addition	
	7099	Completed	Roosevelt	ES Fire Alarm Replacement	
	7005	Completed	Roosevelt Middle School	Health Center	
	7037	Completed	Sequoia	Sequoia Portable Installation	
	7075	Completed	Skyline High School	Skyline HS Wellness Center	
	7086	Completed	Sobrante Park	Modernization	
	7025	Completed	Stonehurst	CDC Replacement	
	7045	Completed	Stonehurst	Restroom Renovation	
	6011	Completed	Stonehurst	Small Schools (Esperanza)	
	6017	Completed	Urban Promise Academy	Multi-purpose Gym	
		Completed	Various Sites	Budgeted Construction	114,288.61
		Completed	Various Sites	Security Camera Project	186,696.16
	13101	Completed	Washington Small Schools	Interim Housing	9,881.50
	13120	Completed	Washington Small Schools	Interim Housing II	237,253.07



# Measure B Expenditures

*Continued Measure B Expenditures...*

**Division of Facilities  
Bond Fund 21 - Measure B  
Budget to Actual Expenditures**

	<b>Project Number</b>	<b>Detailed Status</b>	<b>Site</b>	<b>Project</b>	<b>COLUMN J IFAS Actuals FY 1415</b>
	6012	Completed	Washington Small Schools	Small Schools (Sankofa)	195,367.92
	7106	Completed	Webster Academy	Kitchen Renovation	
	5013	Completed	Webster Academy	Portable Demolition	
	3036	Completed	Westlake	Modernization	
	13103	Completed	Whittier	Interim Housing	12,189.64
	13103	Completed	Whittier	Interim Housing II	162,953.55
	3041	Completed	Whittier	Modernization	
	7091	Completed	Yuk Yau	CDC Fire Alarm Replacement	
		<b>Completed Total</b>			<b>4,471,072.73</b>
			<b>TOTAL</b>		<b>10,553,922.50</b>

# Measure J Expenditures

Division of Facilities  
Bond Fund 21 - Measure J  
Budget to Actual Cummulative Expenditures

Project Number	Detailed Status	Site	Project	COLUMN C IFAS Actuals FY 1415
13158	Pre Design	Fremont HS	Replacement	75,568.50
13175	Pre Design	Hillcrest ES	Finishing Kitchen	92,244.94
13177	Pre Design	Kaiser ES	Finishing Kitchen	88,503.57
13179	Pre Design	Laurel ES	Finishing Kitchen	98,254.58
13184	Pre Design	Piedmont Ave ES	Finishing Kitchen	78,197.28
13137	Pre Design	Franklin ES	Paving and Infrastructure	
13138	Pre Design	Oakland Tech	Paving and Infrastructure	
13198	Pre Design	Oakland Tech	Health Clinic	
<b>Pre Design Total</b>				<b>432,768.87</b>
13195	Design	Parker ES	Astro Turf Installation	29,635.10
13133	Design	Foster ES	Central Commissary	3,813,535.27
13124	Design	Madison MS	Expansion Project	654,118.89
13125	Design	Washington ES	Expansion Project	36,356.00
13134	Design	Glenview ES	Renovation or Replacement	989,285.43
13201	Design	Manzanita (SEED)	Play Area Improvement	6,600.00
13140	Design	Fruitvale ES	Restroom Renovation	59,505.57
13189	Design	Webster and Lockwood	Restroom Renovation	96,709.48
13194	Design	Burbank ES	Site Improvements	86,012.88
<b>Design Total</b>				<b>5,771,758.62</b>
13196	Construction	Fruitvale ES	Bleachers/Restrooms	376,484.25
13136	Construction	Fruitvale ES	Paving and Infrastructure	132,933.09
13126	Construction	Whittier ES	Expansion Project	3,445,214.95
15116	Construction	Bella Vista ES	Portable Removal	
13135	Construction	900/955 High Street	Paving and Infrastructure	882,945.15
13199	Construction	Joaquin Miller ES	Playstructure Surface Replacement	80,917.35
13148	Construction	Various Schools	Prop 39 Projects	368,925.05
13147	Construction	Various Schools	Portable Demolition	884,834.80
13191	Construction	Allendale, Garfield, Maxwell Park and Parker	Restroom Renovation	60,942.49
13160	Construction	Elmhurst MS	Restroom Renovation	132,750.86
13190	Construction	Far West, Roosevelt, Piedmont	Restroom Renovation	127,141.14
13141	Construction	Sobrante Park ES	Restroom Renovation	38,350.25
	Construction	Various Schools	Technology Infrastructure	2,495,705.08
	Construction	Various Schools	Technology Projects	1,919,885.90
13154	Construction	Oakland International HS	Turf Replacement	374,130.26
13197	Construction	Skyline HS	Turf Replacement	238,531.96
<b>Construction Total</b>				<b>11,559,692.58</b>
13130	Close-Out	Elmhurst MS	Paving and Infrastructure	1,300,744.31
13128	Close-Out	Various Schools	California Solar Initiative (CSI) P	18,075,530.35
<b>Close-Out Total</b>				<b>19,376,274.66</b>
13144	Completed	Multiple Sites	Restroom Renovation	
	Completed	Skyline HS	Paving and Infrastructure	-
13151	Completed	Melrose ES	Roofing Project	169,593.00
13153	Completed	Rudsdale ES	Roofing Project	213,142.20
13152	Completed	Thornhill ES	Roofing Project	270,858.55
<b>Completed Total</b>				<b>653,593.75</b>
<b>Total</b>				<b>37,794,088.48</b>