



LINKED LEARNING HIGH SCHOOL OFFICE

To: Measure N Commission
 From: Matin Abdel-Qawi, High School Network Superintendent
 Subject: **Measure N Recommendations for 2020-2021 Carryover Funds, Part II**
 Date: November 19, 2021

OVERVIEW & OBJECTIVE

Seventeen OUSD district schools, nine charter schools and the District Administrative 10% have unspent Measure N funds from the 2020-2021 fiscal year. For the December 7, 2021 Measure N Commission meeting, 15 sites have submitted their 2020-2021 Measure N Carryover Justification Form that articulates the context that contributed to the carryover, the amount of carryover, the percentage of Measure N funds that are being carried over, and a clear budget for the carryover funds. The Measure N Commission approved the Measure N Carryover Justification Forms of eight sites at their November 16, 2021 meeting, and the remaining schools will submit their 2020-2021 Measure N Carryover Justification Forms to the January 2022 Measure N Commission meeting.

Per Measure N Commission policy, Measure N commission approval is required for all carryover justification forms. Measure N staff have reviewed the submitted 2020-2021 Measure N Carryover Justification Forms and provided feedback to school sites that were addressed before submission to the Measure N Commission.

SUMMARY

Staff recommendations are as follows:

Legislative File ID No.	School	Staff Recommendation for 2020-2021 Measure N Carryover Justification Form	Percentage of Carryover to Total Measure N Funds Received	2020-2021 Measure N Carryover Total Amount
21-2771	Ralph J. Bunche Academy	Approve	72.47%	\$153,119.37
21-2772	Dewey Academy	Approve	50.60%	\$132,012.66
21-2773	Street Academy	Approve	58.08%	\$108,494.45
21-2775	Community Day School	Approve	53.73%	\$20,873.71
21-2776	Rudsdale Continuation & Rudsdale Newcomer	Approve	36.42%	\$189,042.91
21-2777	Madison Park Academy	Approve	20.34%	\$106,090.19
21-2778	Coliseum College Preparatory Academy	Approve	48.06%	\$183,989.80
21-2779	Life Academy	Approve	67.88%	\$204,525.28
21-2780	MetWest Academy	Approve	16.03%	\$35,070.76
21-2781	Oakland International High School	Approve	38.89%	\$156,416.79



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21-2782	Oakland High School	Approve	17.74%	\$307,885.10
21-2784	Castlemont High School	Approve	14.54%	\$114,811.87
21-2786	McClymonds High School	Approve	5.18%	\$16,317.37
21-2789	Aspire Lionel Wilson College Preparatory Academy	Approve	22.62%	\$34,907.92
21-2792	Leadership Public Schools Oakland R&D	Approve	16.33%	\$67,328.96

2020-2021 Measure N Carryover Funds	\$1,830,887.14
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School Name: Oakland International High School	Site Number: 353
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MEASURE N 2020-2021 CARRYOVER JUSTIFICATION FORM

Why were you unable to expend all of your funds during the 2020-2021 school year? During distance learning in 2020-2021, Oakland International High School was able to adjust and meet the needs of students and the goals of distance learning with fewer resources. The majority of our Measure N funds are used to pay for staff---Newcomer Assistants. Measure N funds are also used to pay for our summer school program. In 20-21 the central office paid for most of our summer program due to the infusion of COVID-19 funds. In 20-21 we were also limited by distance learning in terms of programming and field trips.

Total Measure N Funds Received in Fiscal Year 2020-2021 <i>(approved allocation including accumulated carryover from previous years)</i>	\$402,181.70	<i>(unspent 2020-21 funds)</i>	\$156,416.79
Projected Carryover Amount from Fiscal Year 2020-2021 <i>(unspent 2020-21 funds)</i>	\$156,416.79	Total Budgeted Amount	\$156,416.79
Percentage of 2020-2021 Measure N Funds to Carryover	38.89%	Remaining Amount	\$0.00

NOTE: Measure N funds are to be expended during the fiscal year for which the Measure N Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.

Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and supports and aligns to specific parts of your Measure N Education Improvement Plan (EIP) to support students and pathway development.
 **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples that can be used are available in the Proper Justification Form linked below.

Resources: [Measure N 2021-2022 Permissible Expenses](#)
[Measure N Strategic Action Proper Justification](#)
[Measure N Guide 2021-2022 v4](#)

Budget Justification: <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? What need does this specific expenditure or service type address?	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Which Linked Learning pillar does this support?
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Teacher Salaries Stipends: Extended contracts for 4 Teachers to teach credit recovery classes (ELA, Biology, History, Math) serving up to 80+ students during 2022 Summer School. These summer credit recovery classes will support students in getting on track to graduate, thus providing access to Media Elective classes during the school year, improving the enrollment in the pathway and graduation rate of pathway students. Without summer credit recovery, students must take A-G classes to recover credit in lieu of pathway electives. Services will be above base (summer toolkit) at the Per Diem hourly rate, for the term of May 30, through June 30, 2022. This will serve up to 80 students during our 4 week summer school May 30, through June 30, 2022. (Salary and Benefit Costs)	\$37,400.00	1120	Teacher Salaries Stipends			Media Arts	Student Supports
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<p>Clerical Salaries: Hire 1 Case Manager for Media Arts Academy, at 1.0 FTE to navigate academic and wellness support systems during the pandemic. The Case Manager will focus on 9th and 10th graders to strengthen their connection to school, to see school as a resource for themselves and to provide support to navigate the demands of work, school and the challenges of being newcomers. The Case Manager will support students' access to pathway electives in 10th grade and participation in work-based learning and internships in the 11th and 12th grades. Up to 200 students will be served by the Case Manager, who will be coordinating services and interventions among school staff and partner organizations such as after school programs, KDOL, YouthBeats, Art Together, and Refugee and Immigrant Transitions. During the continued pandemic, the needs of our newcomer students have increased tremendously. This additional case manager will be dedicated to the 9th and 10th grade students, while our existing case manager will be assigned to the 11th and 12th grades. (Salary & Benefit Costs estimated for 6 months December 2021 through June 2022.)</p>	\$38,000.00	2405	Clerical Salaries	Case Manager	1 FTE	Media Arts	Student Supports
<p>Consultant Contract with the Oakland Public Ed Fund to stipend 6 newcomer students to Intern as the Newcomer Liaisons, to provide support with multilingual student and family outreach and translation support with college and career events, Media Arts Academy events, and to connect students to academic interventions after school and on Saturdays through June 30, 2022. Elevating the home languages of students will increase a sense of belonging and improve communications with our families, thus centering students and families in our school community and providing opportunities for them to be decision makers in our pathway program and about the interventions and supports we provide. (\$1,000 each plus administrative costs @ 10% total)</p>	\$6,600.00	5825	Consultant Contracts			Media Arts	Work-Based Learning
<p>Clerical Salaries Overtime: Extra Time/Over Time for Newcomer Assistants to co-plan and facilitate Media Arts Pathway Exhibition of Learning At the Media Arts Pathway Exhibition of Learning students interactively present their learning to a large audience comprised of peers, families, staff, partners and industry professionals. The event helps promote our pathway, supports 9th grade students' understanding of what it means to be in a Media Arts pathway, and creates a connection between the Media Arts Academy and families. Newcomer Assistants will plan the event with Media Academy teachers, which includes calendaring, logistics, agenda, program and invitations. They will also attend and monitor the event and make sure students and families participate fully. All students (up to 400+ as we enroll students all year long) will be served by this exhibition of learning.</p>	\$2,000.00	2425	Clerical Salaries Overtime			Media Arts	Career Technical Education

<p>Teacher Salaries Stipends: Extended Contracts for 3 Teachers to plan event for Media Arts Pathway Exhibition of Learning. 3 Media Arts elective teachers, 10 PD hours each, to plan exhibition of learning and help prepare students to make presentations. The exhibition of learning will create a connection between the Media Arts Academy and families, to showcase student learning in Media Arts wherein students in pathway classes will interactively present their learning to a large audience comprised of peers, families, staff, partners and industry professionals either in person or remotely, thus supporting a high quality pathway experience for all students. The Media Arts Pathway Exhibition of Learning will help promote our pathway and will support 9th grade students' understanding of what it means to be in a Media Arts pathway. All students (up to 400+ as we enroll students all year long) will be served by this exhibition of learning. (Salary & Benefit Costs)</p>	\$1,500.00	1120	Teacher Salaries Stipends			Media Arts	Career Technical Education
<p>Transportation Costs: Buses for College and Career Field Trips aligned to Media Arts Pathway To pay for transportation for each grade level team to visit a college and/or a workplace aligned with the OIHS Media Arts Academy mission and vision such as UC Santa Cruz, UC Davis, CSU East Bay, SFSU, Peralta Colleges, KQED, Pixar, and Adobe San Francisco. These field trips will give real world context to opportunities in pursuing Media Arts in higher ed and as a career and will help professionalize our pathway experience for students. Transportation is needed to provide access to these experiences for our students and will increase engagement in pathway classes and in school in general. All current 312 students students will be served by this expenditure in pathway programming, as well as any additional late arriving newcomer students.</p>	\$6,000.00	5826	Transportation Costs			Media Arts	Work-Based Learning Career Technical Education
<p>Teacher Salaries Stipends: Extended Contracts for 2 Teachers to attend PD retreat for the Work Based Learning Team. 2 Teachers to attend PD retreat (10 hours each) and create a three year plan in support of authentic work based learning and internship opportunities for all 11th and 12th graders that are aligned with the mission and vision of the school. This will create greater coherence in our pathway classes and overall program and will push our staff's thinking about how expertise in Media Arts can be transferred across many industry sectors, thus opening up the possibilities of our students' application of Media Arts skills in the real world and in their lives. All students will benefit from this planning, but especially our 10th, 11th, and 12th graders, who number 227 currently but typically number 300 in a regular academic year.</p>	\$1,000.00	1120	Teacher Salaries Stipends			Media Arts	Work-Based Learning

<p>Clerical Salaries Overtime: Extra Time/Over Time for 1 Career Transition Specialist at attend PD retreat for the Work Based Learning Team 10 hours of ET/OT to attend the WBL PD retreat and help create a three year plan in support of authentic work based learning and internship opportunities for all 11th and 12th graders that are aligned with the mission and vision of the school. This will create greater coherence in our pathway classes and overall program and will push our staffs thinking about how expertise in Media Arts can be transferred across many industry sectors, thus opening up the possibilities of our students' application of Media Arts skills in the real world and in their lives. All students will benefit from this planning, but especially our 10th, 11th, and 12th graders, who number 227 currently but typically number 300 in a regular academic year.</p>	\$500.00	2425	Clerical Salaries Overtime			Media Arts	Work-Based Learning
<p>Teacher Salaries Stipends: Extended Contracts for 3 Teachers to attend PD retreat for the Media Arts Elective 3 Teachers (10 PD hrs each) to vertically align Media Arts and ELD standards across the pathway so that skills and experiences build upon each other through the grade levels, thus serving all students in the pathway and at Oakland International. Media Arts Elective teachers will also explore potential certificates that students might be able to earn that are authentic and accessible for Newcomer students, which will elevate and professionalize our pathway experience for students. All students will benefit from this planning, but especially our 10th, 11th, and 12th graders, who number 227 currently but typically number 300 in a regular academic year.</p>	\$1,500.00	1120	Teacher Salaries Stipends			Media Arts	Career Technical Education Rigorous Academics
<p>Consultant contract with the Internationals Network of Public Schools to provide Professional Development trainings and coaching/consultation in support of literacy development. The professional development will support teachers in amplifying language instruction and providing multiple access points for the multiple literacy levels students might have---from preliterate in their home language to nearly proficient in English literacy and language. The Internationals Network will train the Media CTE teachers on how to use research-based literacy practices to help make the CTE content standards accessible to Newcomer students at OIHS. All students will benefit from this service, but especially our 10th, 11th, and 12th graders, who number 227 currently but typically number 300 in a regular academic year.</p>	\$4,716.79	5825	Consultant Contracts			Media Arts	Student Supports
<p>Teacher Salaries Stipends: Extended Contracts for 3 Teachers for curriculum planning time for Media Arts Elective teachers (10 hrs each, salary & benefit costs). Media Arts teachers will apply the framework of integrated literacy intervention in their planning, taking into consideration the varied literacy levels and needs of Oakland International students, and planning for reading and speaking about grade level texts for all students in the Media Arts electives classes. They will also share best practices and tune units and projects with the framework as a lens. All students will benefit from this planning, but especially our 10th, 11th, and 12th graders, who number 227 currently but typically number 300 in a regular academic year.</p>	\$1,500.00	1120	Teacher Salaries Stipends			Media Arts	Career Technical Education Rigorous Academics

<p>Teacher Salaries Stipends: Extended Contract for 1 Teacher to support Exploring College and Career Options (ECCCO) program in the Spring. Duties include student recruitment, planning and teaching Work-Based Learning during post session, and securing internship partnerships for the summer. Exploring College and Career Options (ECCCO) provides high quality internship experiences for students that can lead to continued or future programs that support college and career opportunities for our students. This program strengthens our pathway program by providing real world career and Career & Technical Education (CTE) paid internships for up to 25 students. (salary + benefit costs)</p>	\$2,000.00	1120	Teacher Salaries Stipends			Media Arts	Work-Based Learning
<p>Consultant Contract with the Oakland Public Ed Fund to stipend 22 newcomer students \$1,000 each for successful completion of ECCCO student internship programs in the 2021-2022 school year. Exploring College and Career Options (ECCCO) provides high quality internship experiences for students that can lead to continued or future programs that support college and career opportunities for our students. This program strengthens our pathway program by providing real world career and Career & Technical Education (CTE) paid internships for students. This will serve 22 students enrolled in ECCCO. Budget includes Oakland Public Education Fund's administrative fees.</p>	\$25,000.00	5825	Consultant Contracts			Media Arts	Work-Based Learning
<p>Consultant Contract with YouthBeats to provide a hands-on Dual Enrollment Media Arts course to 25 newcomer students during summer school, May 30 through June 30, 2022. Students will earn college credit in Media Arts, professionalizing our pathway experience for students, and providing Career Technical Education aligned to our pathway theme.</p>	\$6,500.00	5825	Consultants			Media Arts	Career Technical Education
<p>Teacher Salaries Stipends: Extended Contracts for 1 Teacher to teach in the 2022 Summer Bridge Program, which focuses on supporting student transitions into Oakland International High School. The Summer Bridge Program was developed out of the need to support students in the adjustment from middle to high school, and specifically for Newcomer students who are new to the country. The program includes social-emotional opportunities to connect with peers and to get used to campus. Additionally, students can jump-start their academics to be ready for a successful start to high school and positive movement towards graduation, all of which prepares students to engage in our Media Arts pathway. By focusing intentionally on building students' connection to school and one another, we are able to increase student engagement in our school and all that their pathways have to offer. We aim to serve 25 students, this program goes to June 30, 2022. (Salary & benefits included)</p>	\$9,548.15	1120	Teacher Salaries Stipends			Media Arts	Rigorous Academics

<p>Teacher Salaries Stipends: Extended Contracts for the Counselor and Newcomer Specialist (2 certificated staff) to do summer "melt" work in support of post high school graduation transitions for students enrolling in Peralta Colleges from June 6th through June 30th, including Saturdays for a total of 80 hours each. Summer melt is "the phenomenon of college-intending students who have applied to, been accepted by, and made a deposit to a college or university, but fail to matriculate to that college (or any other) in the fall following their high school graduation." A majority of Oakland International graduating seniors choose to enroll in one of the Peralta Colleges. Navigating the enrollment system and financial aid is a challenge, and for our students to be able to successfully start, they need the support of a counselor. Our counselors will support students with online registration, completing financial aid applications, clearing any "holds" on students peralta accounts, and generally orienting students to the start of classes. This support can impact up to 50+ graduating seniors, some additional students in 9,10 & 11th grades who want to take college classes in the summer, and a number of alumnae who need support to enroll or re-enroll. This extended contract for our academic counselor and newcomer specialist ultimately improves our pathways post high school graduation outcomes and our college persistence data.</p>	\$11,200.00	1120	Teacher Salaries Stipends			Media Arts	Student Supports
<p>Consultant Contract with the Oakland Public Education Fund to pay an outstanding invoice from FY 2020-21 for the Exploring College, Career & Community Opportunity (ECCCO) Summer Student Internship Program - Stipends.</p>	\$1,451.85	5825	Consultant Contracts				Work-Based Learning