

Board Office Use: Legislative File Info.	
File ID Number	22-2856
Introduction Date	12/13/2022
Enactment Number	22-2151
Enactment Date	12/13/2022 CJH



Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 13, 2022

Subject Community School for Creative Education 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Community School for Creative Education 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Community School for Creative Education 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is **\$385.00**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: December 2, 2022

School:	Community School for Creative Education	Contact/Principal	Phillip Gedeon
School Address:	2111 International Blvd. Oakland, CA 94606	Principal Email	phillipg@communityschoolforcreativeeducation.org
		School Phone:	510-686-4131

2021-2022 Carryover Amount	\$385.00
-----------------------------------	-----------------

Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Fund Additional Upper Grades Gardening Supplies for the 22-23 school year.	\$385.00
Budget Total (must add up to Anticipated Grant Amount)		\$385.00

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The therapeutic movement teacher found suitable supplies at CSCE for the school year so the \$385 allocation that was a part of the application was not used during the 21-22 school year. However, we purchased a new round of supplies during the 22-23 school year after an inventory and assessment of those supplies was completed.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).