#### **MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION**

1016 Union Street, #940 Oakland, CA 94607



# Measures N and H – College & Career Readiness Commission

**David Kakishiba,** Chair kakishiba@gmail.com

Marc Tafolla, Vice Chair marctafolla@gmail.com

**Katy Nuñez-Adler**, Secretary katynunez.adler@gmail.com

**James. Harris**, Member james@educateoakland.com

**Gary Yee,** Member Yeega125@gmail.com

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## Memo

**To** Measures N and H – College and Career Readiness Commission

**From** Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

**Board Meeting Date** 

Subject Services For: Lodestar: A Lighthouse Community Charter Public High School

### **Action Requested and Recommendation**

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Lodestar: A Lighthouse Community Charter Public High School with a base carryover allocation not to exceed \$18,069.09.

### Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-25 EIP Carryover Plan: Lodestar: A Lighthouse Community Charter Public High School

		2024-2	025 MEAS	URE H CA	RRYOVER	PLAN			
		Effective	: Approximat	ely January 15	5, 2026 - June	30, 2026			
		School Name	Lodestar: A L	ighthouse Co	mmunity Cha	rter Public Sc	hool	Site Number	9130
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	The primary reason that we were unable to anticipated.	spend all of ou	ır Measure H fı	unds last year i	s that staff ben	efits, estimate	d at a cost of 2	5% of people's salaries, did no	ot cost as much as
Tota	al Measure H Funds Received in Fiscal Yea (including accumulated carryover from pr			\$194,763.00	Projecto		Amount from ear 2024-2025		\$18,069.09
P	rojected Carryover Amount from Fiscal Ye	ar 2024-2025		\$18,069.09		Total Bud	geted Amount		\$18,069.09
Pe	ercentage of 2024-2025 Carryover to Meas	ure H Funds		9.28%		Rema	ining Amount		\$0.00
NOTE:	Measure H funds are to be expended during Expenses from previous fiscal years cannot				lucation Improv	rement Plan w	as approved.		
Resources:	Please provide a detailed explanation as to laligns with specific parts of your Measure H  **Proper justification is required below an online, etc. Examples are available in the Measures N and H Permissible E	Education Imp od should be u easure H Prop Expenses	orovement Plan sed when crea oer Budget Just	n (EIP) to supp ting an Escape tification Exam	ort students an Purchase Ord ples - A Resour	d pathway dev ler request, Bu ce for EIP, SC	velopment.  dget Transfer, O, C/O, and Bu	Journal Entry request, HRA re	quest, Consultant Contracts
	Measure H Proper Budget Justification Exar	nples - A Reso	ource for EIP, S	CO, C/O and E	Budget Modifica	ation Developr I	<u>nent</u>		
<b>BUDGET JUSTIFICATION For All Budget Line Items</b> , enter answers the following questions.	3-5 sentences to create a Proper Justification that								
For Object Codes 1120, 5825, an Budget Justification questions outl Budget Justification.	nd all FTE, please also respond to the additional lined in the Measure H Instructions for a Proper								
- What is the specific expenditure Please provide a brief description applicable.	re or service type? (no vague language or hyperlinks) and quantify if							Fully Approved	Conditionally Approved
- How does the specific expendi (Consider how the expenditure supactions.)	iture impact students in the pathway? pports your 3-year goals or 2025-26 strategic							(Fully approved means your justification is complete; therefore, a Measure H	(Conditionally approved means that your justification is
to OUSD's list of <u>object codes</u> .  Please note that this is NOT a con all expenditures are permissible us	ich object codes to use, we recommend referring in in prehensive list of all OUSD's object codes, and not ses of Measure H funds. In the ind H Permissible Expenses document to confirm	COST	OBJECT CODE	OBJECT CODE DESCRIPTI ON	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Justification Form is <b>not</b> required. However, you still need to submit any other OUSD form that is required for approval. (protected cells below are to be completed by MN/H staff only)	incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) (protected cells below are to be completed by MN/H staff only)

Pathway Coordinator: Salary (.10 FTE) Role includes coordinating Pathway development and documentation in accordance with our Measure H plan and in conjunction with other instructional leaders/teams at LCPS. This includes but is not limited to supporting Pathway staff with planning and ordering, facilitating collaboration among Pathway teachers and between Pathway teachers and core instructional staff, helping schedule and implement integrated projects, ensuring students have access to a range of work-based learning opportunities, managing partnerships with industry, higher education, and other community partners.  The Pathway Coordinator plays an integral role in certifying that Pathway/Measure N goals are prioritized amidst all of the various initiatives, responsibilities, and unforeseen challenges that occur during every school year. In particular, the Pathway Coordinator will take a lead role in planning and facilitating the development of integrated projects, connections with industry partners, and coordinator outling every school year long through their interactions with Lodestar's teachers, administration and Pathway Advisory board, the work of the Pathway Coordinator will indirectly impact all of Lodestar High School's 270 students.
Pathway Coordinator: Benefits (.10 FTE) Role includes coordinating Pathway development and documentation in accordance with our Measure H plan and in conjunction with other instructional leaders/teams at LCPS. This includes but is not limited to supporting Pathway staff, helping schedule and implement integrated projects, ensuring students have access to a range of work-based learning opportunities, managing partnerships with industry, higher education, and other community partners.  The Pathway Coordinator plays an integral role in certifying that Pathway/Measure N goals are prioritized amidst all of the various initiatives, responsibilities, and unforeseen challenges that occur during every school year. In particular, the Pathway Condinator will take a lead role in planning and facilitating the development of integrated projects, connections with industry partners, and coordinate collaboration between our Work-Based Learning Coordinator, Dual Enrollment Coordinator and Pathway Advisory board, the work of the Pathway Coordinator will take coordinator will take a lead role in Pathway taff.  Through their interactions with Lodestar's teachers, administration and Pathway Advisory board, the work of the Pathway Coordinator will indirectly impact all of Lodestar High School's 270 students.