

LEGISLATIVE FILE

File ID No. 13-0988
Introduction Date 5-22-2013
Enactment No. 13-0915
Enactment Date 5/22/13
By as

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
May 22, 2013

To: Board of Education

From: Tony Smith, Ph.d., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement Project in the amount of \$201,250.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1213-0153 - Authorizing and approving the New Project Budget, Key Code and Project Number for Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement Project in the amount of \$201,250.00

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Developer Fee Fund.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1213-0153 - Authorizing and approving the New Project Budget, Key Code and Project Number for Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement Project in the amount of \$201,250.00

ATTACHMENTS

Resolution No. 1213-0153 - Authorizing and approving the New Project Budget, Key Code and Project Number for Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement Project in the amount of \$201,250.00

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET</u>
Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement	Developer Fee	13106	1189000891	\$201,250.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0153

**AUTHORIZING AND APPROVING THE NEW PROJECT BUDGET, KEY
CODE AND PROJECT NUMBER FOR GARFIELD ELEMENTARY SCHOOL
TELEPHONE / INTERCOM / PAGERS / CLOCK SYSTEM REPLACEMENT
PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget will provide demolition and remove all existing clocks, telephone, intercom and paging system including cabling and replace with a new telephone, intercom, pagers, and clock system.

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget, Key Code and Project Number:

SITE	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET</u>
Lockwood ES Fire Alarm & Intrusion Alarm Replacement	Developer Fee Fund	13106	1189000891	\$201,250.00

ATTACHMENT A

Resolution No. 1213-0153

Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement

Project No.: 13106

Key Code: 1189000891

Project Description: Swcope of work is to demo and remove all existing clocks, telephone, intercom and paging system including cabling and replace with anew telephone, intercom, pagers, and clock system.

<u>Number</u>	<u>Description</u>	Board Approved Budget	Total
4400	Cap Exp over \$500 but under thr	\$0.00	\$0.00
5826	Fire Prevention/Weed Abatemen	\$0.00	\$0.00
6105	Site Purchase	\$0.00	\$0.00
6112	Appraisals	\$0.00	\$0.00
6132	Escrow Costs	\$0.00	\$0.00
6160	Surveying Costs	\$0.00	\$0.00
6150	Site Support Costs	\$0.00	\$0.00
6145	Relocation Assistance	\$0.00	\$0.00
6170	Hazardous Waste	\$0.00	\$0.00
6175	Demolition	\$0.00	\$0.00
6180	Utility Hookup Fees	\$0.00	\$0.00
6190	Other Site Costs	\$0.00	\$0.00
6200	Building and Improvement of Buil	\$0.00	\$0.00
6215	Architect/Engineering Costs	\$0.00	\$0.00
6222	DSA Fees	\$0.00	\$0.00
6232	CDE Fees	\$0.00	\$0.00
6242	Energy Analysis	\$0.00	\$0.00
6252	Preliminary Tests	\$0.00	\$0.00
6262	Other Planning Costs	\$0.00	\$0.00
6271	Main Construction	\$175,000.00	\$175,000.00
6272	Construction Management	\$0.00	\$0.00
6274	Other Construction	\$0.00	\$0.00
6276	Moving Expenses	\$0.00	\$0.00
6278	Interim Housing	\$0.00	\$0.00
6265	Testing	\$0.00	\$0.00
6235	Inspections	\$26,250.00	\$26,250.00
6299	Contingency (Budget Use Only)	\$0.00	\$0.00
6410	Furniture and Equipment	\$0.00	\$0.00
6411	Equipment, Furniture	\$0.00	\$0.00
6414	Desktop Computers	\$0.00	\$0.00
6415	Network Equipment	\$0.00	\$0.00
6416	Printers	\$0.00	\$0.00
6417	Video Equipment	\$0.00	\$0.00
6418	Computer Servers	\$0.00	\$0.00
6420	Other Technology Equipment	\$0.00	\$0.00
	Totals	\$201,250.00	\$201,250.00

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

NEW PROJECT AUTHORIZATION FORM

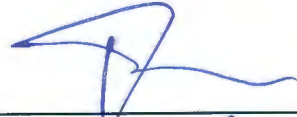
FORM INITIATION DATE: April 8, 2013
 PROJECT NAME: Garfield Elementary School: Telephone / Intercom / Pagers / Clock System Replacement
 PROJECT TYPE: Replacement
 FUNDING SOURCE: Fund 25
 PROJECT NUMBER: 13106
 SITE NUMBER: 118
 PROJECT MANAGER: Don Chew / Flo Cautiverio


DETAILED PROJECT DESCRIPTION: 1213-0153
Scope of work is to demo and remove all existing clocks, telephone, intercom and paging system including cabling and replace with a new telephone, intercom, pagers, and clock system.

INITIAL PROJECT BUDGETS:

<small>(For Accounting Use Only)</small>	BUDGET		AMOUNT
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	
1189000891	6271	Main Construction	\$ 175,000.00
1189000891	6299	Contingency	\$ 26,250.00
TOTAL INITIAL BUDGET:			\$ 201,250.00

AUTHORIZED SIGNATURES:


4/9/13

 DIRECTOR OF FACILITIES DATE


 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR DATE

RECEIVED

4-18-2013

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROJECT TOOL

955 HIGH STREET
 FACILITIES PLANNING
 & MANAGEMENT
 ACCOUNTING DEPARTMENT
 2013 APR 16 PM 1 01

Projected Job Costs

Project Name:	Garfield Elementary School: Telephone / Intercom / Pagers / Clock System Replacement
Project Number:	13106

Project Manager:	Don Chew / Flo Cautiverio
Date:	4/8/2013

Name	Scope	Original Contract Amount	Amendments/CO's	Pending CO's	Current Contract Amounts
	Construction				\$175,000
	Contingency @ 15%				\$26,250
					\$201,250

Current Project Budget	\$201,250
Current Projected Costs	\$0
Change Order Contingency	\$0
Remaining Budget Amount	\$201,250

**RESOLUTION OF THE
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OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0153

**AUTHORIZING AND APPROVING THE NEW PROJECT BUDGET, KEY
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TELEPHONE / INTERCOM / PAGERS / CLOCK SYSTEM REPLACEMENT
PROJECT**

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NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Key Code and Project Number for the Garfield Elementary School Telephone / Intercom / Pagers / Clock System Replacement System Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Jody London, James Harris, Christopher Dobbins, Roseann Torres
Vice President Jumoke Hinton Hodge, President David Kakishiba

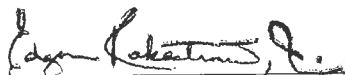
NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on May 22, 2013.

File ID Number: 13-0988
Introduction Date: 5/22/13
Enactment Number: 13-0915
Enactment Date: 5/22/13
By: o.d.



Edgar Rakestraw, Jr.
Secretary, Board of Education