

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness
Commission**

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Board Office Use: **Legislative File Info.**

File ID Number	25-2648
Introduction Date	December 16, 2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Envision Academy of Arts and Technology

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Envision Academy of Arts and Technology with a base carryover allocation not to exceed \$40,116.83.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

24-25 EIP Carryover Plan: Envision Academy of Arts and Technology

2024-2025 MEASURE H CARRYOVER PLAN								
Effective: Approximately January 15, 2026 - June 30, 2026								
School Name					Envision Academy of Arts and Technology		Site Number	9125
Why were you unable to expand all your Measure H funds in the 2024-2025 school year?	We budgeted several items that we did not carry out. Specifically, from the 23-24 carryover, we were unable to host the field study tours because of scheduling conflicts between the field trip sites and our school calendar. We did not attend the Linked Learning Conference last school year, because there was no conference held during that school year. We also did not carry out the 11th grade internship stipends due to placement challenges that could not ensure students had equitable access to the stipends. As we move forward, we have been more strategic and intentional about what we budget, only doing line items for things we know we will be able to accomplish.							
Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years)		\$217,442.69		Projected Carryover Amount from Fiscal Year 2024-2025		\$40,116.83		
Projected Carryover Amount from Fiscal Year 2024-2025		\$40,116.83		Total Budgeted Amount		\$40,116.83		
Percentage of 2024-2025 Carryover to Measure H Funds		18.45%		Remaining Amount		\$0.00		
NOTE: Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds.								
Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development.								
**Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below.								
Resources: 2025-2026 Measures N and H Permissible Expenses Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O and Budget Modification Development								
BUDGET JUSTIFICATION For All Budget Line Items , enter 3-5 sentences to create a Proper Justification that answers the following questions. For Object Codes 1120, 5825, and all FTE , please also respond to the additional Budget Justification questions outlined in the Measure H Instructions for a Proper Budget Justification . - What is the specific expenditure or service type? Please provide a brief description (no vague language or hyperlinks) and quantify if applicable. - How does the specific expenditure impact students in the pathway? (Consider how the expenditure supports your 3-year goals or 2025-26 strategic actions.) If you have questions about which object codes to use, we recommend referring to OUSD's list of object codes. <i>Please note that this is NOT a comprehensive list of all OUSD's object codes, and not all expenditures are permissible uses of Measure H funds. Please refer to the Measures N and H Permissible Expenses document to confirm permissibility.</i>								
	COST	OBJECT CODE	OBJECT CODE DESCRIPTION	POSITION TITLE & NUMBER	FTE %	WHOLE SCHOOL OR PATHWAY NAME	Fully Approved (Fully approved means your justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD that is required for approval. <i>(protected cells below are to be completed by MN/H staff only)</i>	Conditionally Approved (Conditionally approved means that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) <i>(protected cells below are to be completed by MN/H staff only)</i>
Conference Expenses for the Educating for Careers Conference from March 1st to 3rd, 2026 in Sacramento. As we continue growing our program and continue building capacity for our Linked Learning work, we will send three staff members to the Educating for Careers Conference. Here, we hope to learn from experts in the field and other schools about work-based learning program development to expand and deepen our WBL continuum, in alignment with Goal #3. Budget Calculation based on last year's calculation: Registration - \$675 x 3 people = \$2025 Lodging - \$250 x 2 nights x 3 people = \$1500 plus 10.5% tax = \$1657.50 Per diem for 3 days - \$120 x 3 people = \$360 TOTAL = \$4042.50 Accounting for potential price increases, we estimate \$4500	\$4,500.00	5220	Conference Expenses	N/A	N/A	Whole School	Conditionally Approved	

[illegible]