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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date December 13, 2022

Subject East Bay Innovation Academy 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the East Bay Innovation Academy 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the East Bay Innovation Academy 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is **\$804.17**. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: December 2, 2022

School:	East Bay Innovation Academy	Contact/Principal	Jenna Stauffer Carolyn Gramstorff
School Address:	3400 Malcolm Avenue Oakland, CA 94605	Principal Email	jenna.stauffer@eastbayia.org carolyn.gramstorff@eastbayia.org
		School Phone:	510-577-9557

2021-2022 Carryover Amount	\$804.17
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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Musical Theater preparation, performance and production. The musical will be accessible to all students at school. Funds will be used for licensing the production, staff stipends and/or bringing in arts instructors from local organizations to help support vocal coaching, direction, choreography and production (including set and costume design).	\$400
2	Expand professional development training for staff on the principles and practices associated with restorative justice, mental health and trauma-informed practices, and multi-tiered support systems to support struggling students exhibiting Tier I and Tier II behaviors in a classroom setting. This training for staff will occur with ongoing on-site professional development from expert organizations throughout the year.	\$404.17
Budget Total (must add up to Anticipated Grant Amount)		\$804.17

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

The full Measure G1 allocation was not fully spent in the area of Restorative Justice training due to limited in-person training options as a result of Covid-19 restrictions. This restriction prevented whole school gatherings and moved our week long PD sessions to Zoom.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).