

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	5/25/2022 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nuñez-Adler, Member
James Harris, Member

Board Meeting Date April 13, 2022

Subject Budget Modification Form
Services for: Oakland Unity High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Oakland Unity High School transferring \$21,726.80, from 2 different strategic actions; Benefit Costs \$5,715.13, and Benefit Costs \$16,011.67, (no impact – no longer need the full amount) to Teacher Salaries, for a new total amount of \$21,726.80, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Unity High School would like to modify their Measure N Educational Improvement Plan to decrease the 2 approved strategic actions; Benefit Costs, and Benefit Costs, by \$21,726.80, and use that money to increase an existing strategic action, Teacher Salaries.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form Charter Schools

Date:	3/25/2022	School Name:	Oakland Unity High School
Requested By:	Dan Situ		
Pathway(s): <small>(required for multiple use of programs)</small>	Technology & Digital Design	Principal Name:	William Nee

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Whole School Tab	99	\$31,442.03	Benefit Costs for AP Computer Science Teacher (Line #92) (A-G and CTE certified) class for all students in 10th grade. This teacher will teach AP Computer Science Principles to all 10th graders as the second year in our three year CTE sequence.	\$5,715.13
Whole School Tab	102	\$25,620.00	Benefit Costs for Internship Coordinator Position (Line #95)	\$16,011.67
The total amount being transferred from the 2 different actions above is \$21,726.80.				

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? *(*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each action or the overall impact)*

No impact.

c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

Benefits - 3101-3602
Benefits - 3101-3602

d. Total amount being transferred: \$ 21,726.80

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School Tab	94	\$50,000.00	Hire an Exploring Computer Science Teacher, at 1.0 FTE: (A-G and CTE certified) class for all students at 9th grade CodeCombat	\$71,726.80

b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:

Salary - 1100

Signature of Approvals: *(Please insert the team member's name below the signature line)*

David R Reynolds
Name: David Reynolds
Teacher Leader/Pathway Director
Signature

3/25/22
2
Date

____ William Nee
Name: William Nee
Principal Signature Required

3/25/22
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/28/2022

Quarterly Expenditure: 1st Qtr.: ____ 2nd Qtr.: ____ 3rd Qtr.: ____ 4th Qtr.: ____

Program Manager, Approval Signature: *Rauey Gomez*

Date: 3/28/22

H.S. Network Superintendent, Approval Signature: *Matin Abdel-Qawi*

Date: 3/29/22