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**OAKLAND UNIFIED  
SCHOOL DISTRICT**  
Community Schools, Thriving Students

# Board Cover Memorandum

**To** Board of Education

**From** Jennifer Brouhard, Board President  
Kyla Johnson-Trammell, Superintendent  
Lisa Grant-Dawson, Chief Business Officer  
Dexter Moore, Jr., Chief of Staff

**Meeting Date** February 5, 2025

**Subject** 2025-26 Budget Balancing Solutions, Attachment C Board Study Session – Implementation Options

**Ask of the Board** Discussion by the Board of Education, with the Superintendent of Schools, or designee, Chief Business Officer, and others, of the prospective implementation of one or more budget balancing solutions adopted in Resolution No. 2425-0129A - **Approval of the 2025-26 Budget Balancing Solutions for Implementation in the 2025-26 Budget** (Attachment C, Legislative File 24-2598D, Enactment No. 24-2255, December 11, 2024).

**Background** The Superintendent of Schools, or designee, is presenting the 2025-26 Budget Balancing Solutions, which began with the 2024-25 Budget Balancing Solutions and 2025-26 Restructuring Plan adopted on February 28, 2024 via Board Agenda 23-2308D, Resolution 2324-0137.

**Fiscal Impact** Details included in the presentation.

**Attachment(s)** [2025-26 Budget Balancing Solutions, Attachment C Presentation](#)  
[Central Office Budget Development Handbook](#)  
[School Site One Pagers](#)  
[One-Time Funds Chart](#)  
[Attachment A Presentation](#)  
[Attachment B Presentation](#)  
[School Services Report](#)  
[Public Works Report](#)  
[OUSD Organizational Chart](#)  
[Staff Report on Rescinding School Closures](#)

(See [Legislative File](#))