


File ID Number	16-2172
Introduction Date	10-26-16
Enactment Number	16-1709
Enactment Date	10/26/16
By	



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools. Thriving Students.

**OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education**

October 24, 2016

To: Board of Education
 From: Antwan Wilson, Superintendent
 Subject: District Submitting Grant Contract, Amendment No.1 for CSPP 6018 Contract FY 2016-17

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No. 1617-0064 Amendment No.1, Grant Contract No. CSPP 6018 from California Department of Education to provide funding for General Child Care and Development Programs for the Early Childhood Education Department, decreasing minimum days of operation from 244 to 240 of the contract maximum reimbursement amount (MRA), encumbered amount for \$10,098,657 for the period July 1, 2016 to June 30, 2017 pursuant to terms and conditions thereof, if any. All other terms and conditions of the Agreement remain in full force and effect.

BACKGROUND:

Grant amendment agreement for OUSD schools for the 2016-2017 fiscal year that benefit the Early Childhood Education Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary's Office and will be electronically available within one week of the board meeting through Board of Education Legislative Information Center under the file I.D. number stated at the top of this page.

File I.D #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Original Amount	Increase Amount	Grant Amount
16-2172	Yes	CSPP Grant Amendment No. 1	Oakland Unified School District for Early Childhood Education Department	This amendment reflects days of operation Change from 244 to 240 for California State Preschool	7/1/2015-6/30/2016	California Department of Education	\$10,098,657	\$0	\$10,098,657

DISCUSSION:

The District received a Grant amendment agreement for the CSPP 6018 Contract FY 16-17 decrease minimum days of operation from 244 to 240

- Review scopes of work outlined by each grant agreement and assess their contribution to sustained student achievement.
- Identify OUSD resources required for program success.

OUSD received a completed grant agreement for each program listed in the chart by department.

FISCAL IMPACT:

The total amount of the grant amendment will be provided to OUSD ECE program based on the adjustment to the Special Fund account.

- Grants valued \$10,098,657

RECOMMENDATION:

Acceptance by the Board of Education of District grant amendment agreements for Early Childhood Education programming for fiscal years 2016 - 2017, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

Grant Face Sheet – CCTR-6008 Amendment 01, FY 2016-17

Amendment 01 - CCTR-6008 FY 16-17

Resolution No. 1617-0064

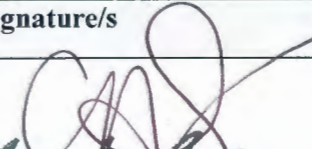
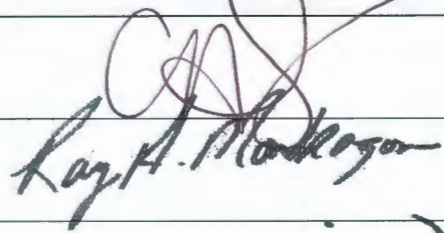

Original Grant Agreement, CCTR-6008, FY 2016-17

OUSD Grants Management Face Sheet

Title of Grant: CSPP-6018 Amendment 01 California State Preschool Program	Funding Cycle Dates: July 1, 2016 – June 30, 2017
Grant's Fiscal Agent: Oakland Unified School District Early Childhood Education 746 Grand Avenue Oakland CA, 94610 510- 273-1616	Grant Amount for Full Funding Cycle: \$10,098,657 (Decrease minimum days of operation from 244 to 240)
Funding Agency: California Department of Education	Grant Focus: California State Preschool Program
List all School(s) or Department(s) to be Served: All child development classrooms including school age programs.	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant contract will support implementation of the California State Preschool program.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.94% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The Annual Agency plan will determine the effectiveness of the program.
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 5.94% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Indirect costs are a part of the budget for this grant.
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	Christie Anderson Director, Early Childhood Education 1025 4 th ave Oakland, CA 94610 (510) 273-8277 Christie.Anderson@ousd.org

Applicant Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Early Childhood Education Director	Christine Anderson		
Department Head (e.g. for school day programs or for extended day and student support activities)	Ray Mondragon		
Chief Academic Officer	Devin Dillon		

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Superintendent	Antwan Wilson		

RESOLUTION
No. 1617-0064

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2016-2017.

RESOLUTION

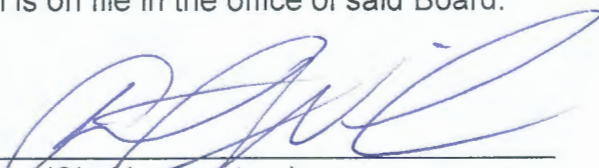
BE IT RESOLVED that the Governing Board of Oakland Unified School District

authorizes entering into local agreement number/s CSP- 6018 Amendment 01 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>James Harris</u>	<u>President, Board of Education</u>	
<u>Antwan Wilson</u>	<u>Secretary, Board of Education</u>	

PASSED AND ADOPTED THIS 26th day of October, 2016, by the
Governing Board of Oakland Unified School District
of Alameda County, California.

I, Antwan Wilson, Clerk of the Governing Board of
Oakland Unified School District, of Alameda, County, California, certify that
the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a
regular Board meeting thereof held at a regular public place of meeting and the
resolution is on file in the office of said Board.


(Clerk's signature)

11/8/16
(Date)



CALIFORNIA DEPARTMENT OF EDUCATION
 1430 N Street
 Sacramento, CA 95814-5901

F.Y. 16 - 17

Amendment 01

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES
 MDO Change

DATE: July 01, 2016

CONTRACT NUMBER: CSPP-6018

PROGRAM TYPE: CALIFORNIA STATE
 PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-6

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This agreement with the State of California dated July 01, 2016 designated as number CSPP-6018 shall be amended in the following particulars but no others:

The Maximum Reimbursable Amount (MRA) payable pursuant to the provisions of this agreement shall be \$10,098,657.00. (No change)

The Maximim Rate per child day of enrollment payable pursuant to the provisions of the agreement shall be \$40.49. (No change)

SERVICE REQUIREMENTS

The minimum Child Days of Enrollment (CDE) Requirement shall be 249,411.0. (No change)

Minimum Days of Operation (MDO) Requirement shall be amended by deleting reference to 244 and inserting 240 in place thereof.

EXCEPT AS AMENDED HEREIN all terms and conditions of the original agreement shall remain unchanged and in full force and effect.

James Harris
 President, Board of Education

STATE OF CALIFORNIA		Antwan Wright			CONTRACTOR	
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE)				
PRINTED NAME OF PERSON SIGNING Sueshil Chandra, Manager		PRINTED NAME AND TITLE OF PERSON SIGNING Secretary, Board of Education				
TITLE Contracts, Purchasing and Conference Services		ADDRESS				
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 0	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs		FUND TITLE General		Department of General Services use only	
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 10,098,657	(OPTIONAL USE) 0656 23038-6125					
TOTAL AMOUNT ENCUMBERED TO DATE \$ 10,098,657	ITEM 30.10.010. 6100-196-0001	CHAPTER 23	STATUTE 2016	FISCAL YEAR 2016-2017		
OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590						
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			T.B.A. NO.	B.R. NO.		
SIGNATURE OF ACCOUNTING OFFICER			DATE			

Board Office Use:	
File ID Number	16-1448
Introduction Date	6-22-16
Enactment Number	16-1198
Enactment Date	6/22/16



OAKLAND UNIFIED SCHOOL DISTRICT

Memo

To: Board of Education
 From: Antwan Wilson, Superintendent
 Board Meeting Date:
 Subject: Grant

District Grant Award- CSPP-6018, California State Preschool Program Contract FY 2016-17

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No.1516-0262 Approving Grant Contract No. CSPP-6018 from California Department of Education to provide funding for General Child Care and Development Programs for the Early Childhood Education Department, by funding \$10,098,657.00 pursuant to terms and conditions thereof, if any. All other terms and conditions of the Agreement remain in full force and effect.

BACKGROUND:

Grant amendment agreement for OUSD schools for the 2016-2017 fiscal year that benefit the Early Childhood Education Department are submitted for Board acceptance and approval as indicated in the chart below. Grant agreement packets are available for review through the Board Secretary's Office and will be electronically available within one week of the board meeting through Board of Education Legislative Information Center under the file I.D. number stated at the top of this page. Funding of this contract is contingent upon appropriation and availability of funds. This Contract may be terminated immediately by the State if funds are not appropriated or available in amount sufficient to fund that State's obligations under this contract.

File I.D. #	Backup Document Included	Type	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
15-0554	Yes	CSPP Grant Amendment	Oakland Unified School District for Early Childhood Education Department	This contract will provide funding for the California State Preschool Program	7/1/2016-6/30/2017	California Department of Education	\$10,098,657.00

DISCUSSION:

The District received a contract agreement for the CSPP-6018 Contract FY 16-17 for continued funding to the Early Child Care and Development Program.

- Review scopes of work outlined by each grant agreement and assess their contribution to sustained student achievement.
- Identify OUSD resources required for program success.

OUSD received a completed grant agreement for each program listed in the chart by department.

FISCAL IMPACT:

The total amount of the grant will be provided to OUSD Early Childhood Education programs based on earnings from student enrollment and attendance to fulfill the states obligation under the contract.

- Grants valued at \$10,098,657.00

RECOMMENDATION:

Acceptance by the Board of Education of District grant agreement for Early Childhood Education programming for fiscal years 2016-2017, pursuant to the terms and conditions thereof, if any.

ATTACHMENTS:

Grant Face Sheet – CSPP-6018

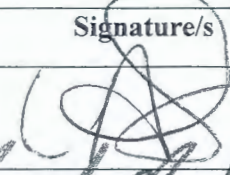
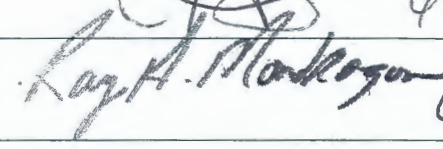

Resolution No. 1516-0262

Original Grant Agreement, CSPP-6018

OUSD Grants Management Face Sheet

Title of Grant: CSPP-2018 California State Preschool Program	Funding Cycle Dates: July 1, 2016-June 30, 2017
Grant's Fiscal Agent: Oakland Unified School District Early Childhood Education Department 1025 4 th Ave. Oakland, CA 94606 510- 273-8277	Grant Amount for Full Funding Cycle: \$10,098,657.00
Funding Agency: California Department of Education	Grant Focus: California State Preschool Program
List all School(s) or Department(s) to be Served: All child care and Development programs	

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	The grant will support the State Preschool programs.
How will this grant be evaluated for impact upon student achievement? <small>(Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 5.94% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)</small>	The Annual Agency plan will determine the effectiveness of the program.
Does the grant require any resources from the school(s) or district? If so, describe.	No
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? <small>(If yes, include the district's indirect rate of 5.94% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)</small>	Indirect costs are a part of the budget for this grant.
Will the proposed program take students out of the classroom for any portion of the school day? <small>(OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)</small>	No
Who is the contact managing and assuring grant compliance? <small>(Include contact's name, address, phone number, email address.)</small>	Christie Anderson 1025 4th Ave. Oakland, CA 94606 christie.anderson@ousd.org 510- 273-8277

Entity	Name/s	Signature/s	Date
Early Childhood Education Director	Christie Anderson		4/7/14
Department Head (e.g. for school day programs or for extended day and student support activities)	Ray Mondragon		6/7/16
Chief Academic Officer	Devin Dillon		6/7/16

Grant Office Obtained Approval Signatures:

Entity	Name/s	Signature/s	Date
Fiscal Officer	Vernon Hal		
Superintendent	Antwan Wilson		



CALIFORNIA DEPARTMENT OF EDUCATION
 1430 N Street
 Sacramento, CA 95814-5901

F. Y. 16 - 17

DATE: July 01, 2016

CONTRACT NUMBER: CSPP-6018

PROGRAM TYPE: CALIFORNIA STATE
 PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-6

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION; the GENERAL TERMS AND CONDITIONS (GTC-610)*; the STATE PRESCHOOL PROGRAM REQUIREMENTS*; the FUNDING TERMS AND CONDITIONS (FT&C)* and any subsequent changes to the FT&C*, which are by this reference made a part of this Agreement. Where the GTC-610 conflicts with either the Program Requirements or the FT&C, the Program Requirements or the FT&C will prevail.

Funding of this Agreement is contingent upon appropriation and availability of sufficient funds. This Agreement may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this Agreement.

The period of performance for this Agreement is July 01, 2016 through June 30, 2017. For satisfactory performance of the required services, the Contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, at a rate not to exceed \$40.49 per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of \$10,098,657.00.

SERVICE REQUIREMENTS

Minimum Child Days of Enrollment (CDE) Requirement 249,411.0
 Minimum Days of Operation (MDO) Requirement 244

Any provision of this Agreement found to be in violation of Federal and State statute or regulation shall be invalid, but such a finding shall not affect the remaining provisions of this Agreement.

Items shown with an Asterisk (*), are hereby incorporated by this reference and made part of this Agreement as if attached hereto. These documents can be viewed at <http://www.cde.ca.gov/fg/aa/cd/ftc2016.asp>.

STATE OF CALIFORNIA		CONTRACTOR			
BY (AUTHORIZED SIGNATURE)		BY (AUTHORIZED SIGNATURE) <i>James Harris</i>			
PRINTED NAME OF PERSON SIGNING Sueshil Chandra, Manager		PRINTED NAME OF PERSON SIGNING James Harris, President, Board of Education			
TITLE Contracts, Purchasing and Conference Services		ADDRESS			
AMOUNT ENCUMBERED BY THIS DOCUMENT \$ 10,098,657	PROGRAM/CATEGORY (CODE AND TITLE) Child Development Programs (OPTIONAL USE) 0656	FUND TITLE General	Department of General Services use only		
PRIOR AMOUNT ENCUMBERED FOR THIS CONTRACT \$ 0	23038-6125	ITEM 30.10.010 6100-196-0001	CHAPTER B/A	STATUTE 2015	FISCAL YEAR 2016, 2017
TOTAL AMOUNT ENCUMBERED TO DATE \$ 10,098,657	OBJECT OF EXPENDITURE (CODE AND TITLE) 702 SACS: Res-6105 Rev-8590				
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.			T.B.A. NO.	B.R. NO.	
SIGNATURE OF ACCOUNTING OFFICER			DATE		

Antwan Wilson
 Secretary, Board of Education

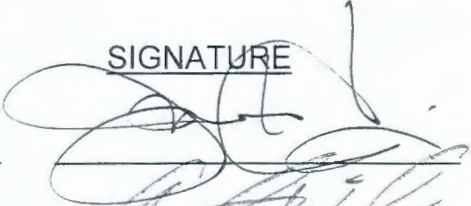
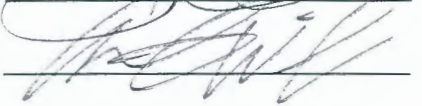
RESOLUTION
No. 1516-0262

This resolution must be adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2016-2017.

RESOLUTION

BE IT RESOLVED that the Governing Board of Oakland Unified School District

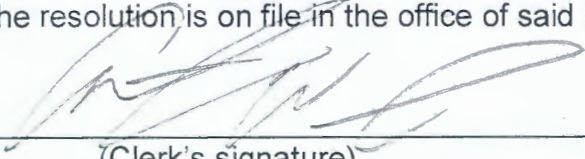
authorizes entering into local agreement number/s CSPP-6018 and that the person/s who is/are listed below, is/are authorized to sign the transaction for the Governing Board.

<u>NAME</u>	<u>TITLE</u>	<u>SIGNATURE</u>
<u>James Harris</u>	<u>President, Board of Education</u>	
<u>Antwan Wilson</u>	<u>Secretary, Board of Education</u>	

PASSED AND ADOPTED THIS 22nd day of June, 2016, by the
Governing Board of Oakland Unified School District
of Alameda County, California.

I, Antwan Wilson, Clerk of the Governing Board of
Oakland Unified School District, of Alameda, County,

California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at a regular meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.


(Clerk's signature)

6/22/16
(Date)



CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

F.Y. 16 - 17

DATE: July 01, 2016

CONTRACT NUMBER: CSPP-6018

PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-6

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the terms and conditions of the CURRENT APPLICATION; the GENERAL TERMS AND CONDITIONS (GTC-610)*; the STATE PRESCHOOL PROGRAM REQUIREMENTS*; the FUNDING TERMS AND CONDITIONS (FT&C)* and any subsequent changes to the FT&C*, which are by this reference made a part of this Agreement. Where the GTC-610 conflicts with either the Program Requirements or the FT&C, the Program Requirements or the FT&C will prevail.

Funding of this Agreement is contingent upon appropriation and availability of sufficient funds. This Agreement may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this Agreement.

The period of performance for this Agreement is July 01, 2016 through June 30, 2017. For satisfactory performance of the required services, the Contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount Section of the FT&C, at a rate not to exceed \$40.49 per child per day of full-time enrollment and a Maximum Reimbursable Amount (MRA) of \$10,098,657.00.

SERVICE REQUIREMENTS

Minimum Child Days of Enrollment (CDE) Requirement 249,411.0
Minimum Days of Operation (MDO) Requirement 244

Any provision of this Agreement found to be in violation of Federal and State statute or regulation shall be invalid, but such a finding shall not affect the remaining provisions of this Agreement.

Items shown with an Asterisk (*), are hereby incorporated by this reference and made part of this Agreement as if attached hereto. These documents can be viewed at http://www.cde.ca.gov/fg/aa/cd/ftc2016.asp

Handwritten signature of James Harris, President, Board of Education, and handwritten signature of Antwan Wilson, Secretary, Board of Education.

Form with sections for STATE OF CALIFORNIA and CONTRACTOR, including fields for authorized signatures, titles, addresses, and financial details like amount encumbered and program category.



CALIFORNIA DEPARTMENT OF EDUCATION

1430 N Street

Sacramento, CA 95814-5901

F.Y. 16 - 17

DATE: July 01, 2016

CONTRACT NUMBER: CSPP-6018

PROGRAM TYPE: CALIFORNIA STATE PRESCHOOL PROGRAM

PROJECT NUMBER: 01-6125-00-6

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACTOR'S NAME: OAKLAND UNIFIED SCHOOL DISTRICT

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Form with fields for STATE OF CALIFORNIA, CONTRACTOR, SIGNATURES, AMOUNTS, PROGRAM/CATEGORY, and FUNDING TITLE. Includes handwritten signatures and dates.