

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date September 5, 2023

Subject Budget Modification Form
Services For: Madison Park Academy

Action Requested and Recommendation Adoption by the Measures N and H Commission of a 2023-2024 Educational Improvement Plan/ Budget Modification for Madison Park Academy transferring \$3,000.00 from two different strategic actions; reducing from \$2,005.00 to \$0.00 Equipment, and reducing from \$5,005.00 to \$4,010.00 Teacher Salaries Stipends, and establishing Licensing Agreements for \$3,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy would like to modify their Measures N and H Educational Improvement Plan/Budget to decrease two approved strategic actions, Equipment, by \$2,005.00 and Teacher Salaries Stipends, by \$995.00 and use that money to create a new strategic action, Licensing Agreements.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- Budget Modification Form



2023-24 Measures N & H Budget Modification Form OUSD Schools



Date:	8/22/23	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway(s): <small>(required for multiple use of programs)</small>	Media Academy	Requested By:	Brianna (Bree) Wilkinson

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N/H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N/H Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Media Academy	86	\$2,005.00	Equipment: to purchase equipment for projects for our Media Academy pathway. This equipment allows students to gain hands-on technical experience.	\$2,005.00
Media Academy	84	\$5,005.00	Teacher Salaries Stipends: Extended Contract for the Media Pathway Director. The pathway director's role is focused on building infrastructure and systems across the school site to positively impact pathway development. The pathway director's duties include curriculum and pathway development, instructional coaching and design, connecting with partners, managing Measure N supplies, and other pathway related tasks. The outcomes of this role include increased media enrollment in the pathway sequence, increased pass rate and course sequence completion, increased cohort collaboration, and increased graduation rate for all students and specifically our focal students. Budget Calculation: \$38.50 x 104 hours x 25% benefits = \$5005.00 Media Pathway Director: Syd Barnett PCN 9582	\$995.00

The total amount being transferred from the 2 different actions above is \$3,000.00.

b. What will be the impact on your Measure N/H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each or the overall impact)

No impact. We want to repurpose our funds.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9993	0	1110	1000	4410	215	2150	1690	9999	99999
010	9333	0	1110	1000	1120	215	2150	1690	9999	99999

d. Total amount being transferred: \$ 3,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N/H Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measure N/H Duty Statement form to the Budget Modification form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N/H Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N/H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2023-24 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Media Academy	N/A	N/A	Licensing Agreements: purchase licensing agreements with various vendors to support students education in industry standard software and programs. All high school grade levels will be served by these licenses. The licensing agreements will support student projects for our Media Academy Pathway. In alignment with our goal to have all students enrolled and participate in our media pathway we'll provide project based learning opportunities for students to be engaged and eager to participate in our pathway. Additionally, these licenses will allow for cross curricular projects to take place.	\$3,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	1110	1000	5846	215	2150	1690	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Sydney Barnett
 Name: Sydney Barnett
 Teacher Leader/Pathway Director
 Signature

8/22/23
 Date

Tanisha Garrett
 Name: Tanisha Garrett
 Principal Signature Required

8/22/23
 Date

FOR MEASURE N/H STAFF USE ONLY

Date BMF Received: 8/24/23

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Dancy Gomez*

Date: 8/24/2023

H.S. Network Superintendent, Approval Signature: *VS*

Date: 8/24/23