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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date November 8, 2022

Subject Edna Brewer Middle School 2021-22 Measure G1 Carryover Request Form

Ask of the Commission Approve the Edna Brewer Middle School 2021-22 Measure G1 Carryover Request Form.

Discussion Middle School Network is open to questions from the commission regarding the Edna Brewer Middle School 2021-22 Measure G1 Carryover Request Form.

Fiscal Impact The recommended amount is \$23,040.50. It's coming from resource 9332 - Measure G1.

Attachment(s) Carryover Request form attached.



Measure G1 Carryover Justification Long Form (Complete if carryover is more than \$5000)

Due Date: December 2, 2022

School:	Edna Brewer Middle School	Contact/Principal	Caroline Asis
School Address:	3748 13th Avenue Oakland, CA 94610	Principal Email	caroline.asis@ousd.org
		School Phone:	510-531-6600

2021-2022 Carryover Amount	\$23,040.50
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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

2021-22 Proposed Carryover Expenditures from <i>Budget Justification and Narrative Section</i>		Budget
1	Benefits for 1.0 FTE Art Teacher	\$23,040.50
Budget Total (must add up to Anticipated Grant Amount)		\$23,040.50

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Benefits for FTE 1.0 art teacher.

REQUIRED: Please provide all meeting agendas, minutes, and sign-in sheets of the engagement meetings which addressed carryover funds with this application. The application will NOT be considered without this documentation of engagements.

Community Engagement Meeting(s) to Address Carryover Funds	
Community Group	Date
SSC Meeting	10/11/2022

Staff Engagement Meeting(s) to Address Carryover Funds	
Staff Group	Date

Budget Justification and Narrative

In the following sections, please review the self-assessment and discuss your team's plan to address the following:

The Goals of the Measure

- Increase access to courses in arts, music, and world languages in grades 6-8
- Improve student retention during the transition from elementary to middle school
- Create a more positive and safe middle school learning environment

You **MUST** describe the current programmatic narrative for **EACH** section of the budget narrative based on the Measure G1 Initial Self-assessment and data analysis. Please highlight what G1 specifically supported in the 2020-21 school year.

1. Please explain how you plan to use the Measure G1 carry-over funds to develop strategic changes that meet the goals of the measure and that will lead to improved student outcomes.
2. Add additional lines if you would like to add additional budget items.
3. All budget items should total up to the total carry-over amount.

2. Art Program

Programmatic Narrative Based on Rubric		
[Required: Please reflect on your self-assessment here, as well as what was learned from your previous year's use of G1 funds, and how the learnings are being applied to this year's proposed expenditures]		
Budget	Description of 2021-22 Proposed Expenditures of Carryover Funds	Anticipated Student Outcome <i>(Include measurable student outcomes for each proposed activity. For example, number of students served, or achievement for specific student groups.)</i>
\$23,040.50	Benefits for FTE 1.0 art teacher	Students will gain art experience through full time art teacher

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (clifford.hong@ousd.org) and Karen Lozano (karen.lozano@ousd.org).

EDNA BREWER MIDDLE SCHOOL

School Site Council Meeting

October 11

5:00-6:00 pm

[Zoom Link](#) due to COVID-19 Mitigating Factors

Meeting ID: 874 2902 5083

Passcode: 025511

Items	Facilitator
1. Welcome, Introduction, Norms	Ms. Asis
2. Approve Previous Minutes for September 21, 2021	Ms. Asis
3. Open Discussion: Re-Establishment of Parent Members	Ms. Shelley
4. SELLS	Ms. Shelley
5. Review School Safety Plan for 2022-2023	Ms. Asis
6. Review SPSA/G1	Ms. Asis
7. Title I spending discussion/Survey	Ms. Asis/Ms. Shelley
8. Public Input	Open Forum
9. Establish Date of Next Meeting and Adjourn	Ms. Asis

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Meeting ID: 874 2902 5083

Passcode: 025511

Items	Facilitator	Notes
1. Welcome, Introduction, Norms	Asis	Group Introductions
2. Approve Previous Minutes for preview SSC Meeting	Asis	Roll: <ul style="list-style-type: none">- Caroline Asis (Principal)- Shelley Gonzalez (community member/parent voting member)- Rosa Diaz (non-classroom teacher, voting member)- Erich Turk (community member/parent, voting member)- Alan Pursell (community member/parent, voting member)- Sally Steele (community member/parent, voting member)- Will Lynch (community member/parent, voting member)- Sean Ianello (classroom teacher/ voting member)- Betty Sanchez (classroom teacher/ voting member)- Ann Nguyen (classroom teacher/ voting member)- Madwoa Hutchful (student/ voting member)

		<p>member)</p> <ul style="list-style-type: none"> - Soo Jin Kim (AP non-voting member) <p>ET: I move to approve the minutes from last month's meeting.</p> <p>AP: I second that move.</p> <p>Minutes from September 2022 SSC meeting approved unanimously.</p>
3. Discuss re-establishment of parent members	Asis/Shelley	<p>*There was some discussion between Shelley and Asis after establishment meeting regarding having all parents who attended be voting members and not serve as alternates</p> <p>*Asis checked in with Shanae and there must be parity so the establishment voting for the parents remain the same</p>
4. SELLS	Shelley	<p>*In previous years, SELLS was a subcommittee of the SSC.</p> <p>*We have a few parents who can join the subcommittee. Same as last year, where we need to vote to have the SELLS as a subcommittee of the SSC. Then we need 3 members: teacher, AP and parent. Goal of SELLS is to engage EL parents by holding an event to teach about reclassification. Yuliett is a parent of a 7th grader, the goal is to try to start to build an EL parent community.</p> <p>*Due to LaEscualita families joining Brewer, we may have a strong SELLS this year</p> <p>*Rosa will work with Ms. DuVivier and Shelley to do outreach</p>
5. Review School Safety	Asis	<p>*Asis discussed the importance</p>

Plan for 2022-2023		<p>of safety in light of recent events in our district</p> <p>*We did not review the current safety plan and approve because it was not complete. We will add this to our next month's agenda</p>
6. Review SPSA/G1	Asis	<p>*Asis shared SPSA</p> <p>*Asis discussed G1 funds and which teachers will teach the various art programs</p> <p>*Committee took time to review and ask questions</p> <p>*Sections were missing and questions regarding where those figures are</p> <p>*Shelley discussed a survey that will be going out</p> <p>*Stressed the importance of all members reviewing the document and understanding it so we can work together</p> <p>*Asis discussed G1 funds and which teachers will teach the various art programs</p>
7. Public Input	Open Forum	<p>*Safety Plan will be reviewed and voted on next meeting</p> <p>* Title I Spending needs to be discussed, as well</p>
8. Establish Date of Next Meeting and Adjourn	Asis	<p>Next Meeting: November 8, 2022</p> <p>Meeting adjourned 6:03pm.</p>