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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Tadashi Nakadegawa, Interim Deputy Chief, Facilities Planning and Management

Board Meeting Date March 25, 2020

Subject Facilities Master Plan Presentation

Action The Oakland Unified School District Facilities Master Plan is presented for discussion and recommendations on revisions for a final Facilities Master Plan for Board Approval in April 2020.

**Background/
Discussion** In developing the Facilities Master Plan MK Think has been in close consultation with the Facilities Division and is coordinating work with Blueprint Team, Charter Office, Academic Office Research Assessment Data (RAD) and the Superintendent's Office.

From April through June 2019, the key accomplishments were:

1. Guiding Principles developed with the Facilities team to establish a set of goals and guidelines for the Master Plan.
2. Reviewed, Revised and Validated Room-Level Data using updated floor plans and satellite photography. Resolved issues found with the room-level data.
3. Presented the preliminary Facilities planning dashboard to the Facilities team to share a model interface.
4. Board Meeting on May 15th - Update Presentation

From July through January 2020, the key accomplishments were:

1. Analyzed emerging trends and factors related to pedagogy, economy, environment, mobility, and more, impacting the City of Oakland and local area in the next few decades so that the Facilities team can plan for shifts that may impact the District.
2. Develop a methodology to update the Facility Utilization Baseline Estimator 2017-18 to calculate the number of

- estimated rooms needed at each site, and to determine utilization at the grade level and for the whole District.
3. Developed a model site evaluation process, including how sites will be evaluated in the future for school or other program fit, companion uses, and if needed, surplus uses.
 4. Development of a participation matrix for the evaluation process, including the Citywide Plan efforts, 7/11 Committee, Adult Education, Early Childhood Education, and Charter Office.
 5. Application of the evaluation process including uses from Board Policy 7350.
 6. Worked with the Facilities team to determine key projects for the future, particularly projects from Deferred Measure J funds.
 7. Facilities Committee Meeting on September 13th, 2019
 - a. Update on objectives, process, key deliverables, and intended timelines.
 8. Facilities Committee Meeting on October 18th 2019
 - a. Site Evaluation Process presentation and discussion.
 9. Facilities Committee Meeting on February 14th 2020
 - a. Presented and reviewed Powerpoint presentation
 10. Work with in-house teams to refine capacity and utilization model

From February through March 2020 the team has:

1. Participated and presented materials at OUSD-Led Community community Engagement Efforts and Board Member led community meetings February 2020.
2. Compiled feedback from engagements, meetings, and online surveys to serve as input on prioritization of future capital projects
3. Incorporated input from the Blueprint process, Prop 51 developments, and recently completed projects to better focus our needs and priorities.

Look ahead:

1. Submit Final Master Plan by April 2020

Recommendation

To review and make recommendations for the final draft to be approved by the Board in April.

Fiscal Impact

Support for Capital Construction Funding

Attachment

DRAFT 2020 Facilities Master Plan
PowerPoint presentation of prioritization scenarios

<http://2020OUSDMasterPlan.org>



2020 OUSD
Facilities Master Plan

Board of Education

March 25, 2020

Cristy



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

Facilities Committee: Agenda

01

Process Review

02

Community Engagement Input

03

District Needs

04

Capital Program Scenarios

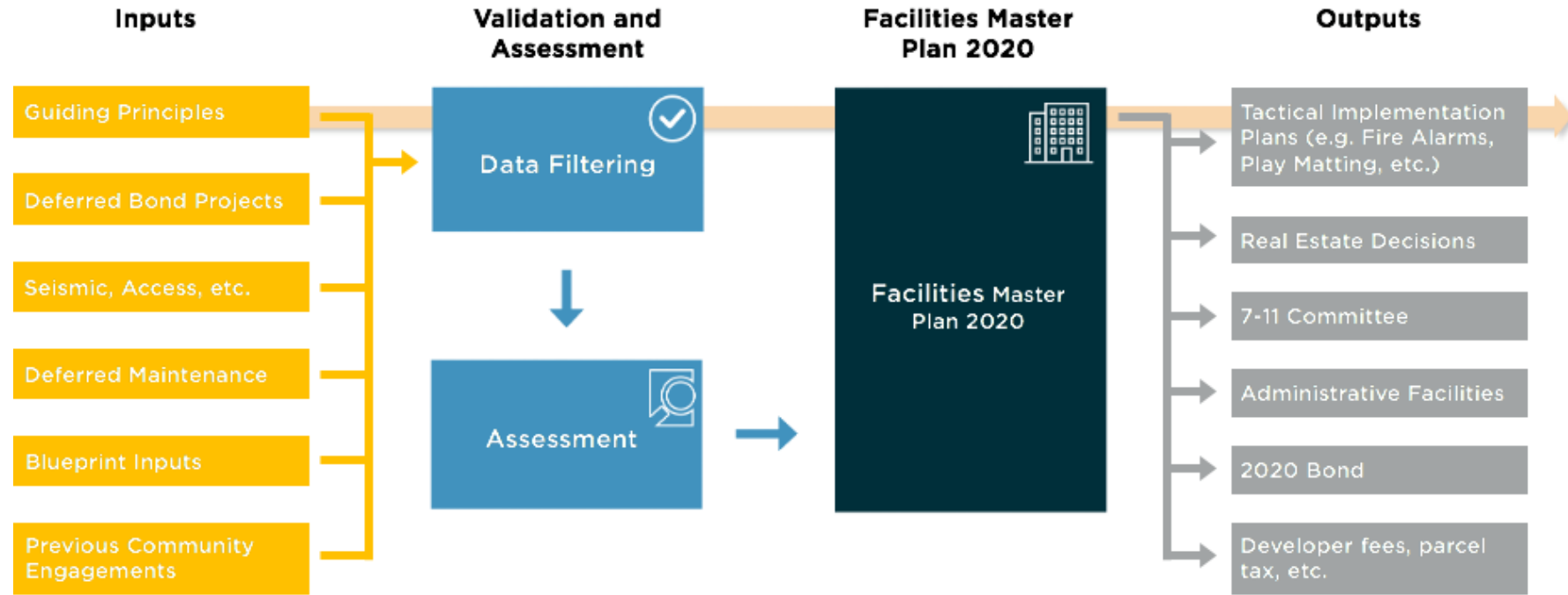
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Next Steps

Facilities Master Plan Guiding Principles & Process

Master Plan Guiding Principles

- Engage OUSD Community
- Pursue a System-wide Approach
- Support the Citywide Plan
- Cultivate Data-driven Decision Making
- Pursue Financially Sustainable Facilities
- Foster Environmental Sustainability

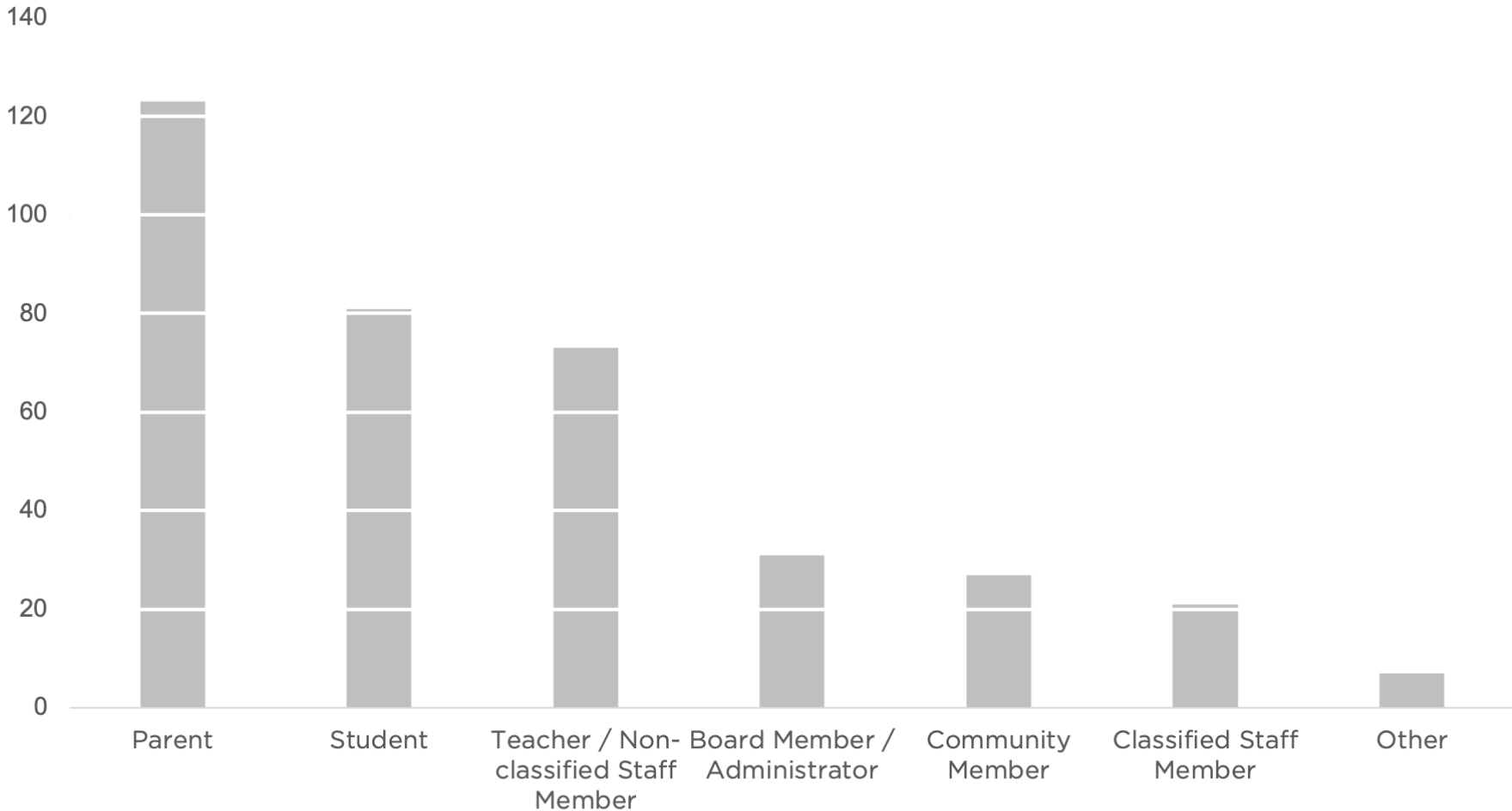


Community Engagement



- **Formal OUSD Staff-led Meetings**
 - WOMS, Jan 28
 - Oakland Tech, Feb 3
 - CCPA, Feb 11
- **Board Member-Led Meetings/PTA presentations**
- **Online Survey distributed via OUSD Communications Team**

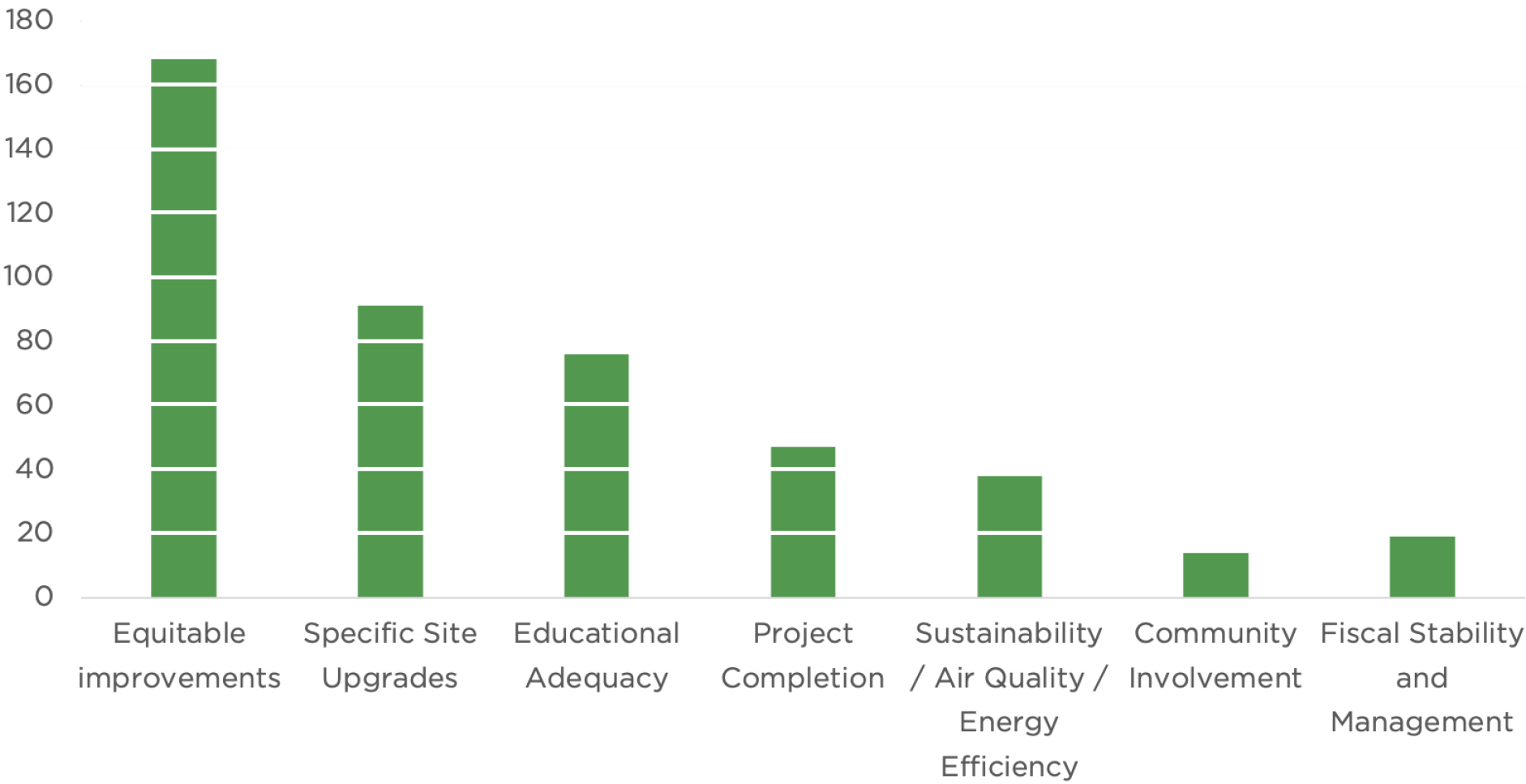
Community Engagement -- Participants



Survey respondents from Community Meetings and online participation

363 Responses as of 3/11/20.

Community Input -- Hopes

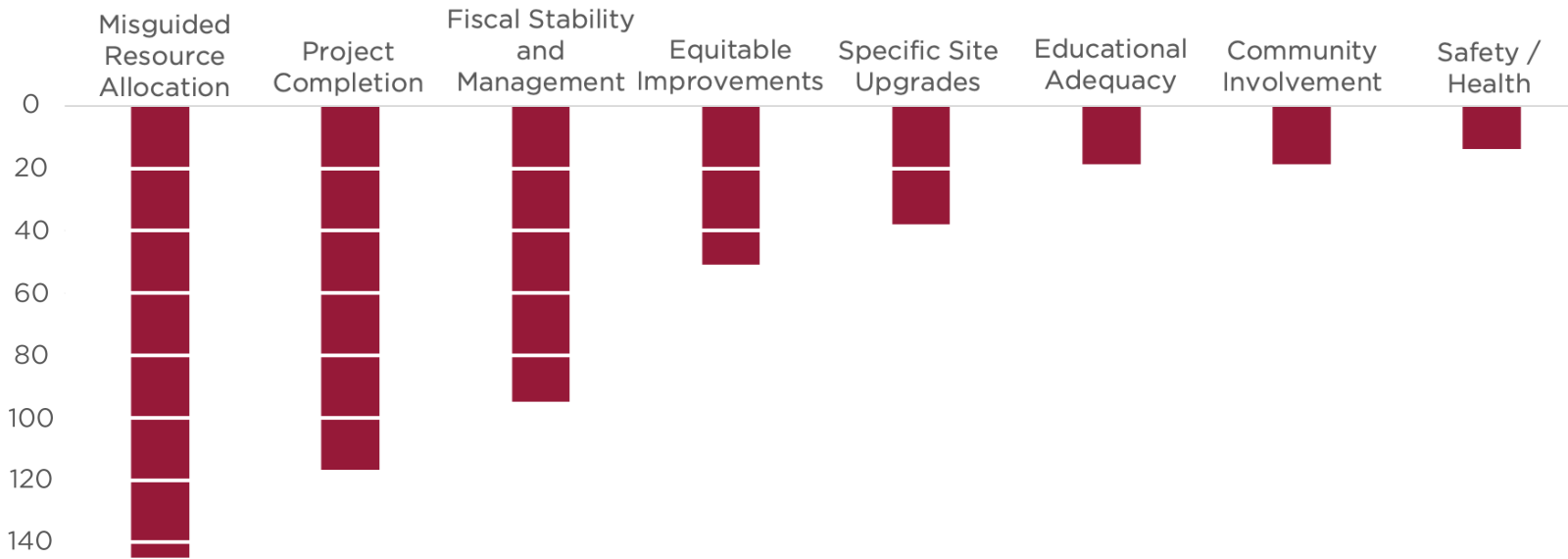


"I hope all campuses will attract both students and teachers."

"I hopes it would improve Oakland education and improve some of the public education."

"I hope this will help ensure all kids get a quality education. Safe place for the kids to learn healthy place for the kids to learn"

Community Input -- Fears



“Bogged down in bureaucracy. Not enough community participation in the process of prioritization.”

“I fear that the money will be reallocate and it won’t be built.”

“That it won’t include moving central office from Broadway.”

“That we get “in over our head” around projects - where it takes too long to move forward or it is too ambitious/ expensive.”

“That the wrong priorities will be made”

Community Input: Priorities

Which priorities in the Facilities Master Plan are most important to you?	Average Ranking 1 (most important) to 5 (least important)
Ensure there are high quality school sites in every community (focus investment in communities without quality schools)	2.0
Promote projects in every region and district of Oakland (equitable investment across Oakland)	2.8
Complete deferred Measure J projects	3.2
Pursue projects that enable OUSD to generate revenue or reduce ongoing costs	3.3
Support Citywide Plan initiatives with facility investment	3.4

“Retrofitting of classrooms to address new weather patterns.”

“Early Childhood hubs would be an amazing investment in our district’s future.”

“I would like to see all “temporary classrooms” that have been in use for decades to be replaced by permanent structures.”

“Green buildings & save money by going greener. ADA accessibility compliance.”

“Pedagogically oriented design for new facilities (arts focused & career focused)”

“I would like to see priorities based on foundational pathways...”

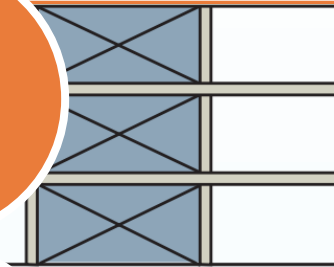
Data: Facilities Deficiencies

Building Systems



- Heating, ventilation, and air conditioning (HVAC)
- Electrical & Plumbing
- Roofing
- Restroom Renovations

Seismic



- Seismic Safety Projects

Educational Adequacy & Equity



- 21st Century Learning Environments
- Career Tech

Sites and Grounds



- Sports Fields and Bleachers
- Play Structures and Safety Matting

Energy/ Resiliency/ Sustainability



- Solar Projects
- Energy Efficiency
- Green Schoolyards

Accessibility



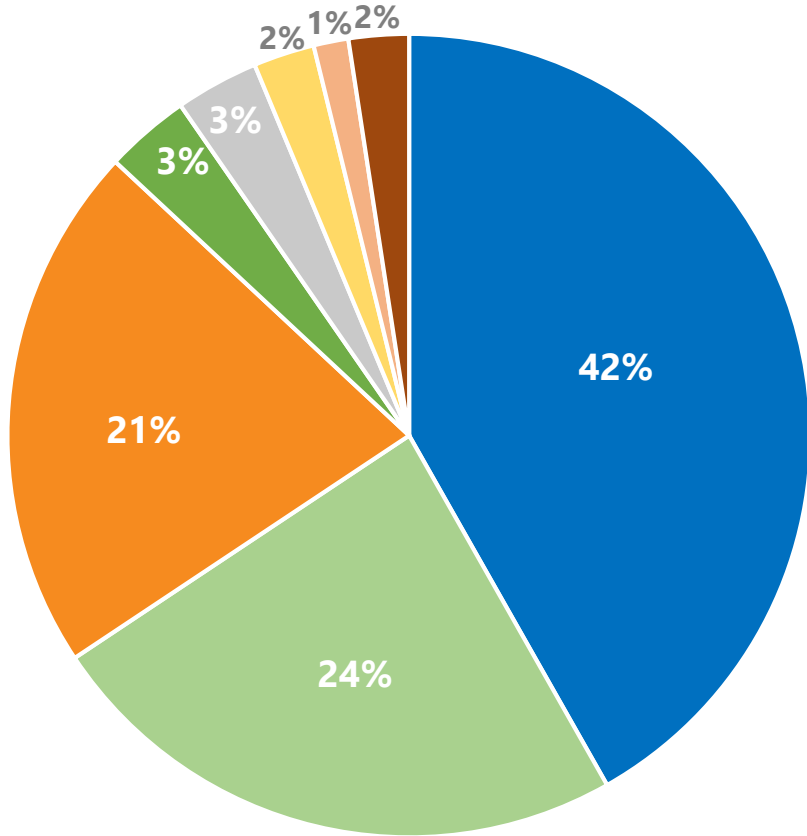
- Accessibility Improvements

Fire and Security



- Fire Alarms
- Security Cameras

Project Needs



**All Project Needs:
\$3.27 Billion**

Project Need Category	Amount (\$)	Example Projects
Building Systems	\$1,371,000,000	Site modernizations
Educational Adequacy, Equity & Operational Efficiency	\$783,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens
Seismic	\$698,000,000	Structural reinforcements & improvements
Sites and Grounds	\$112,000,000	New fields, bleachers, & lighting projects, play matting
Energy / Resiliency / Sustainability	\$110,000,000	Solar installation
Accessibility	\$81,000,000	Improved wheelchair ramps
Fire and Security	\$46,000,000	Fire alarm Master Plan projects
Coordination & Planning	\$67,500,000	2025 Master Plan, Program Coordination Costs
Total	\$3,268,500,000	

Getting from \$3.2B in need to a ~\$650M Capital Plan

Scenario 1: Scale Down Proportionally

Pros:

- Funds allocated based on site conditions

Cons

- Does not address OUSD initiatives, deferred bond projects, or central administration

Scenario 2: Address Sites with poor FCI

Pros:

- Funds allocated to sites with greatest need
- Some sites with poor Facilities Condition Index are also those targeted by initiatives or deferred bond projects

Cons

- Limited number of sites "touched"
- Does not address central administration

Scenario 3: Initiatives & Legacy Projects

Pros:

- Funds allocated based OUSD initiatives and deferred bond projects

Cons

- Limited number of sites "touched"
- Sites not named by initiatives or deferred bond projects will not receive projects.

Scenario 4 (Recommended): Balance Initiatives, Legacy Projects, and Master Plan Priorities

Pros:

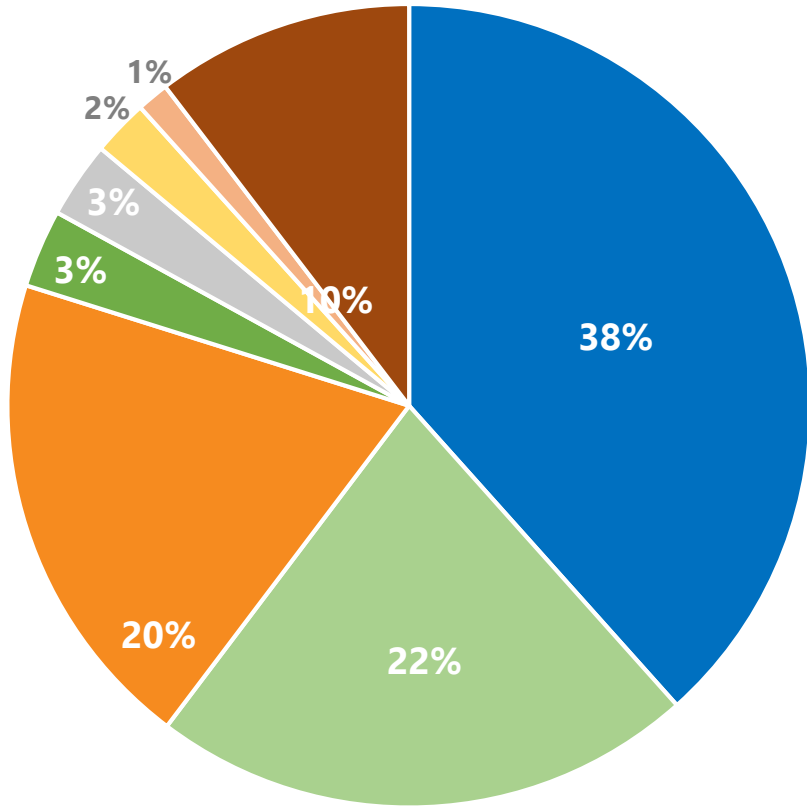
- Funds reduced scale OUSD initiatives and deferred bond projects
- Some funds also reserved for other site needs
- Addresses new central administration

Cons

- Requires compromises and reduced scale projects

Scenario 1: Scale down proportionally

Budget for projects proportionally to the overall OUSD needs. No site-specific projects defined in capital plan.



Capital Plan Capped at \$650M

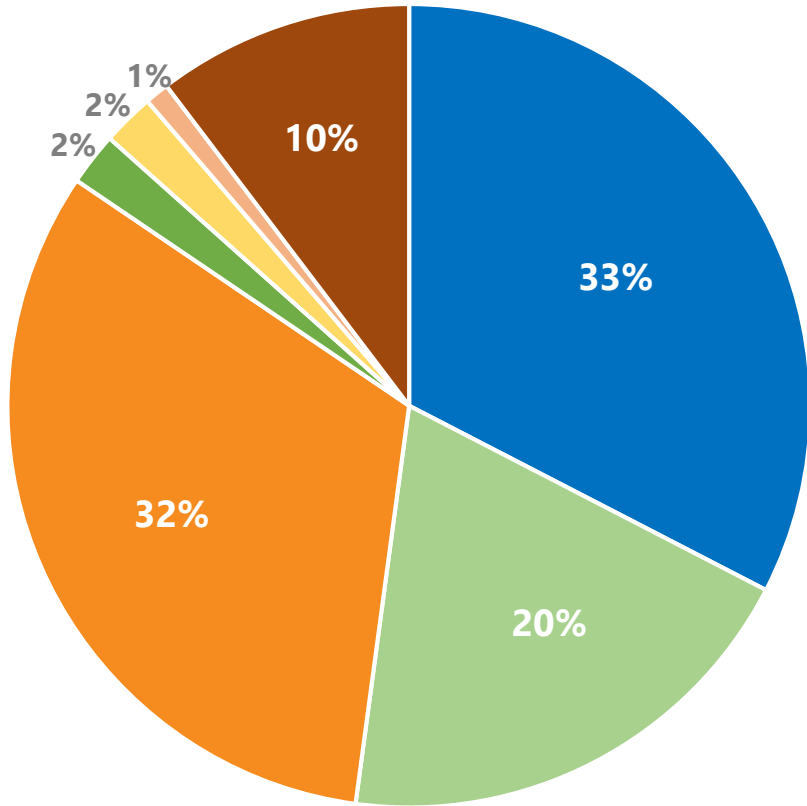
Project Need Category	Amount (\$)
Building Systems	\$249,519,092
Educational Adequacy, Equity & Operational Efficiency	\$142,450,097
Seismic	\$127,039,214
Sites and Grounds	\$20,421,770
Energy / Resiliency / Sustainability	\$20,018,344
Accessibility	\$14,685,959
Fire and Security	\$8,365,523
Coordination & Planning	\$67,500,000
Total	\$650,000,000

In this scenario, the district's needs are addressed proportionally to the funding available. Coordination and planning cannot scale and remain constant.

Level	# of Sites	\$
ES	N/A	\$210,938,595
MS	N/A	\$141,219,109
HS	N/A	\$128,642,044
Other (Admin, charter, etc.)	N/A	\$72,600,763
Non-site specific	-	\$29,099,489
Coordination & Planning	-	\$67,500,000
Total	N/A	\$650,000,000

*Includes funding for small administration office at Cole and satellite offices throughout the District.

Scenario 2: Sites with worst FCI first



Capital Plan Capped at \$653M (3M over)

*Includes funding for distribution of Central Admin to unimproved satellite offices throughout the District.



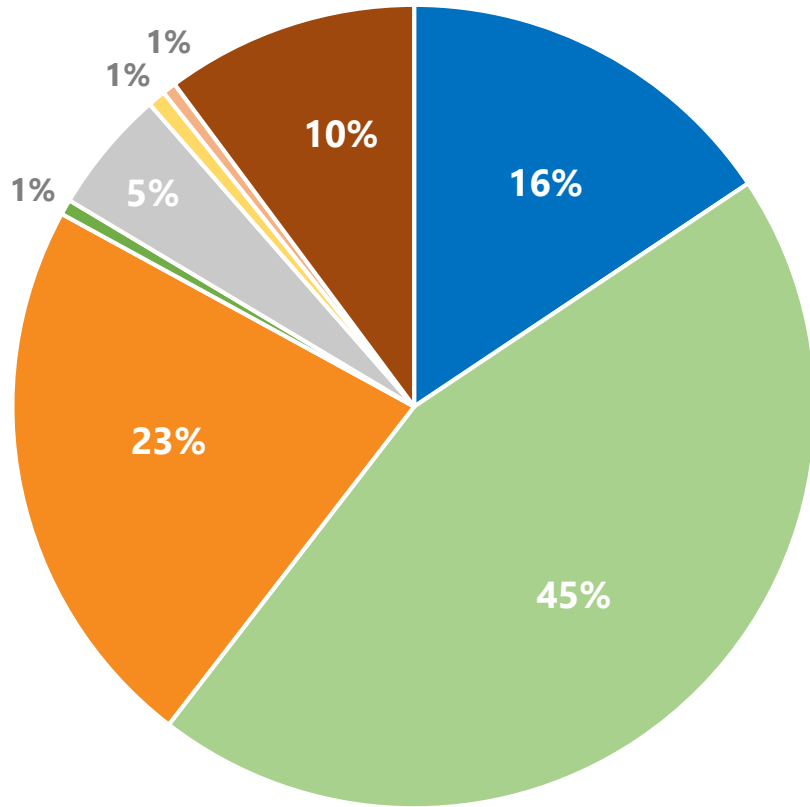
This scenario addresses sites with the lowest Facilities Condition Index first, excluding Admin (900 + 955 High St) and sites used for Adult Ed + Alternative Ed. This scenario **does not allocate funds for OUSD initiatives or legacy projects**. Some sites with poor FCI's are the same as those that would be targeted by initiatives or legacy projects.

Project Need Category	Amount (\$)
Building Systems	\$212,904,848
Educational Adequacy, Equity & Operational Efficiency	\$127,691,207
Seismic	\$211,332,142
Sites and Grounds	\$13,871,042
Energy / Resiliency / Sustainability	\$0
Accessibility	\$13,731,373
Fire and Security	\$6,312,083
Coordination & Planning	\$67,500,000
Not Allocated	\$24,657,315
Total	\$653,342,685

*In this scenario, approximately 2/3 of capital funds would be allocated to **Building System and Seismic improvements** at sites with the greatest need.*

Level	# of Sites	\$
ES	7	\$257,995,960
MS	1	\$70,559,616
HS	2	\$229,287,110
Other (Admin, charter, etc.)	1	\$28,000,000
Non-site specific	-	\$0
Coordination & Planning	-	\$67,500,000
Total	11+	\$653,342,685

Scenario 3: Initiatives and Legacy Projects



Capital Plan Capped at \$650M

*Includes funds for a new Central Administration building at Cole.

Prioritizing projects that were deferred from previous bonds or that support current and future initiatives, such as Citywide Plan. With a slight overage, this would enable OUSD to pursue projects at 15 sites.

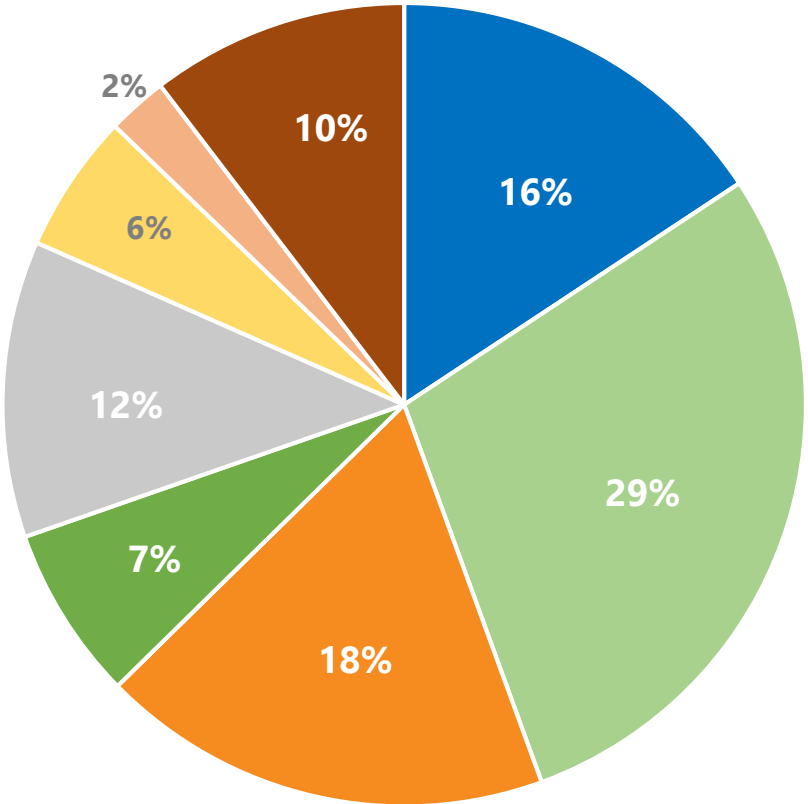
Project Need Category	Amount (\$)
Building Systems	\$103,689,686
Educational Adequacy, Equity & Operational Efficiency	\$297,512,808
Seismic	\$149,330,851
Sites and Grounds	\$4,104,322
Energy / Resiliency / Sustainability	\$33,056,978
Accessibility	\$4,769,856
Fire and Security	\$3,641,090
Coordination & Planning	\$67,500,000
Total	\$663,605,591

In this scenario, 45% of capital funds are allocated to Educational Adequacy, Equity, and Operational Efficiency. This includes:

- *Increased capacity at sites hosting new or consolidated programs*
- *Finishing kitchens*
- *Previously committed modernization projects*
- *Green Schoolyards*
- *Solar projects*

Level	# of Sites	\$
ES	3	\$38,916,240
MS	5	\$158,715,596
HS	5	\$276,473,756
Other (Admin, charter, etc.)	2	\$83,500,000
Non-site specific	-	\$38,500,000
Coordination & Planning	-	\$67,500,000
Total	15	\$663,605,591

Scenario 4 (Recommended): Balance Initiatives, Legacy Projects, and Master Plan Priorities



Capital Plan Capped at \$650M

*Includes funding for small cohort of Central Admin at Cole and remainder in satellite offices.

This scenario aims to allocate **10% to Current and Future Initiatives** (e.g. Citywide Plan), **38% to Legacy projects** (e.g. Deferred Measure J) and **52% to other Master Planning Priorities**. This scenario imagines reduced scope projects to support initiatives and legacy projects with \$320M reserved for projects without sites defined.

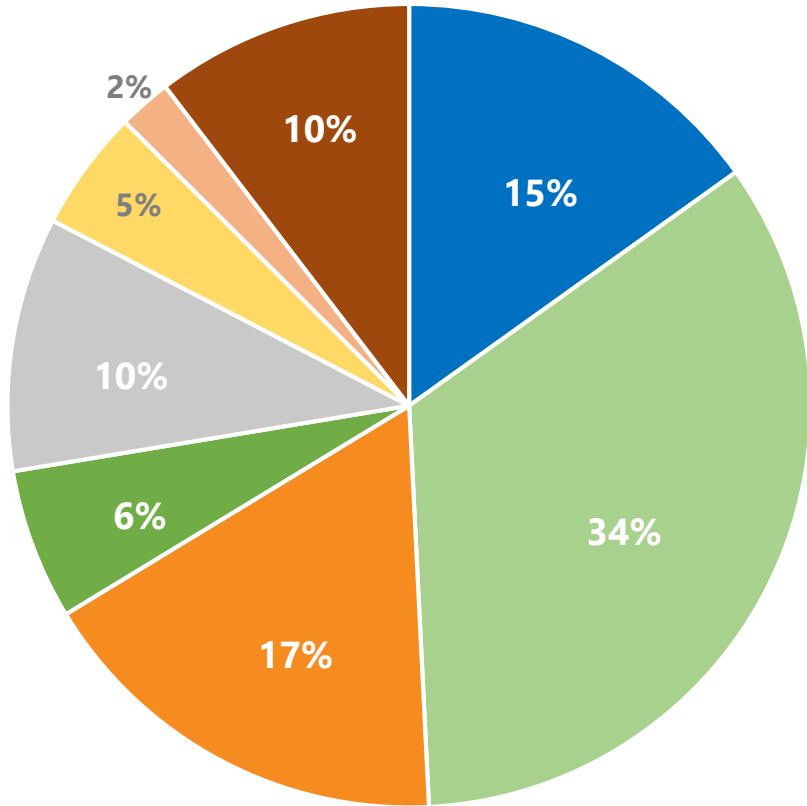
Project Need Category	Amount (\$)
Building Systems	\$102,098,216
Educational Adequacy, Equity & Operational Efficiency	\$186,759,790
Seismic	\$118,354,882
Sites and Grounds	\$45,595,110
Energy / Resiliency / Sustainability	\$77,666,667
Accessibility	\$36,326,970
Fire and Security	\$15,698,366
Coordination & Planning	\$67,500,000
Total	\$663,605,591

This scenario allocates reduced funds to the Initiatives + Legacy projects from Scenario 3 while reserving funds for projects like:

- **Green schoolyards**
- **Fire + intrusion alarms**
- **Turf fields**

Level	# of Sites	\$
ES	3	\$20,776,991
MS	5	\$83,405,810
HS	5	\$113,109,357
Other (Admin, charter, etc.)	2	\$42,645,121
Non-site specific	-	\$322,562,720
Coordination & Planning	-	\$67,500,000
Total	15+	\$650,000,000

Scenario 4b: Balance Initiatives, Legacy Projects, and Master Plan Priorities



Capital Plan Capped at \$650M

*This scenario allocates funds for a new Central Administration building at Cole.

Same as previous but with full funding for Central Administration building.

This scenario imagines reduced scope projects to support initiatives and legacy projects with \$280M reserved for projects without sites defined.

Project Need Category	Amount (\$)
Building Systems	\$98,288,378
Educational Adequacy, Equity & Operational Efficiency	\$221,593,580
Seismic	\$111,150,122
Sites and Grounds	\$39,488,818
Energy / Resiliency / Sustainability	\$66,533,333
Accessibility	\$31,617,580
Fire and Security	\$13,828,189
Coordination & Planning	\$67,500,000
Total	\$650,000,000

This scenario allocates reduced funds to the Initiatives + Legacy projects from Scenario 3 while reserving funds for projects like:

- **Green schoolyards**
- **Fire + intrusion alarms**
- **Turf fields**

Level	# of Sites	\$
ES	3	\$19,119,379
MS	5	\$80,883,761
HS	5	\$118,653,159
Other (Admin, charter, etc.)	2	\$83,500,000
Non-site specific	-	\$280,343,700
Coordination & Planning	-	\$67,500,000
Total	15+	\$650,000,000

Next Steps

01 Board Feedback and Updates

02 Adoption by Board of Education

03 Coordination and integration with other planning/funding efforts

Thanks!

<http://2020OUSDMasterPlan.org>

2020 OUSD
Facilities Master Plan

Oakland Unified School District

OUSD 2020 FACILITIES MASTER PLAN

March 2020



Prepared for
Oakland Unified School District

Prepared by
MKTHINK **THINK**^{MK}



In memory of Timothy E. White

**Oakland Unified School
District**

**Department of Facilities
Planning & Management**

Facilities Master Plan

2020



Community Schools, Thriving Students

Produced by the Department of Facilities Planning & Management, OUSD & MKThink

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8.3 Site Profiles	
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01

Executive Summary

1.1 What is a Facilities Master Plan?

1.2 Guiding Principles

1.3 District Trends

1.4 Facility Needs

1.5 Projects to Address Needs

WHAT IS A FACILITIES MASTER PLAN?



A school-district’s Facilities Master Plan describes a set of building and renovation projects that a district will pursue to support its educational mission.

A complete Facilities Master Plan will provide a road map for school district investment and enable a district to secure independent funding through a general obligation bond.

01

Modernizations & Improvements

Modernizing aging campuses and improving deficient buildings

02

Physical Alignment of Spaces

Constructing or modifying buildings to align with changing demographics

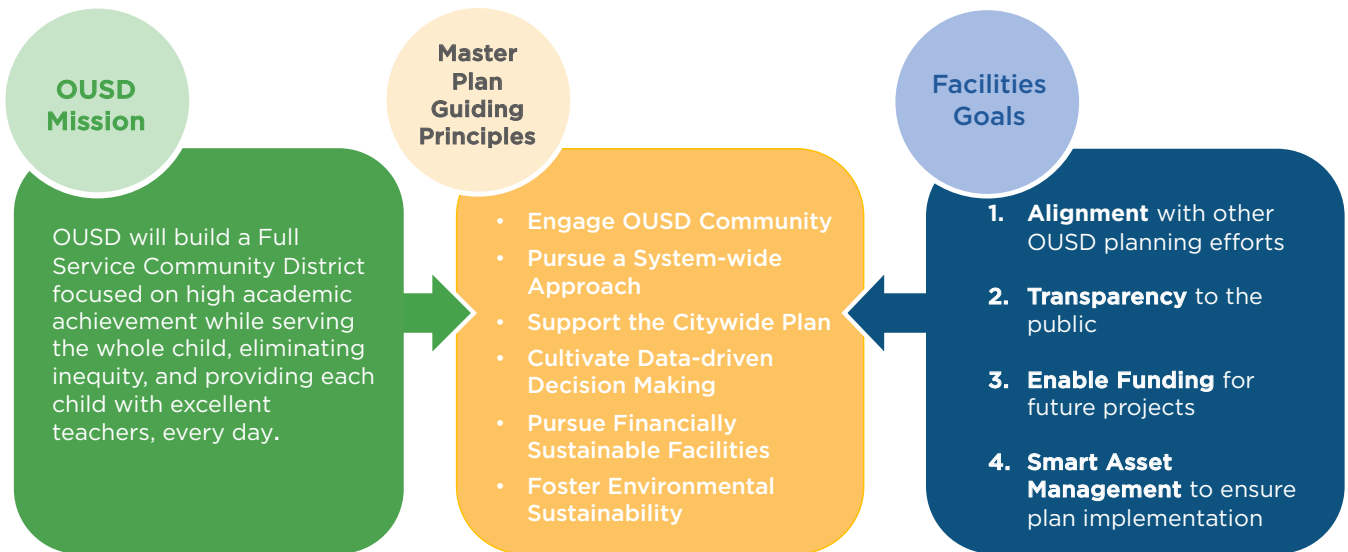
03

Optimize Operations

Investing in facilities to improve operations, such as food systems, energy efficiency, or transportation

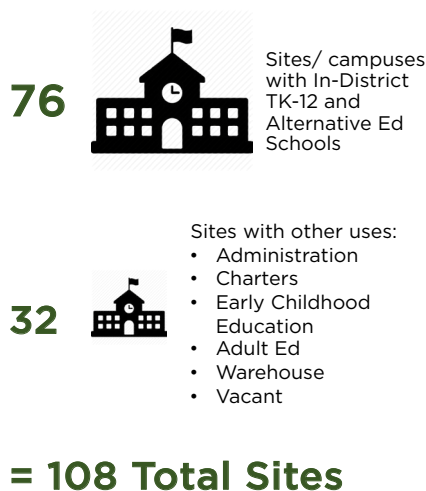
GUIDING PRINCIPLES

The Facilities Master Plan’s Guiding Principles are rooted in the OUSD Mission and the OUSD Facilities Department goals.

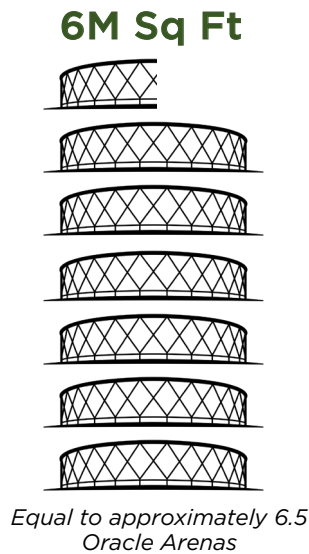


FACILITY PORTFOLIO

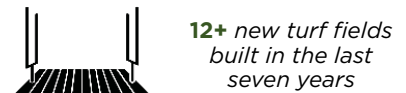
Types of Campuses



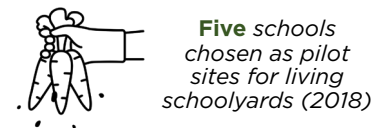
Facilities Square Footage



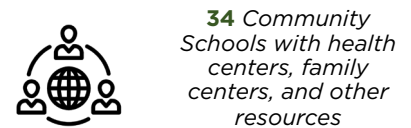
Athletic Facilities



Living Schoolyards



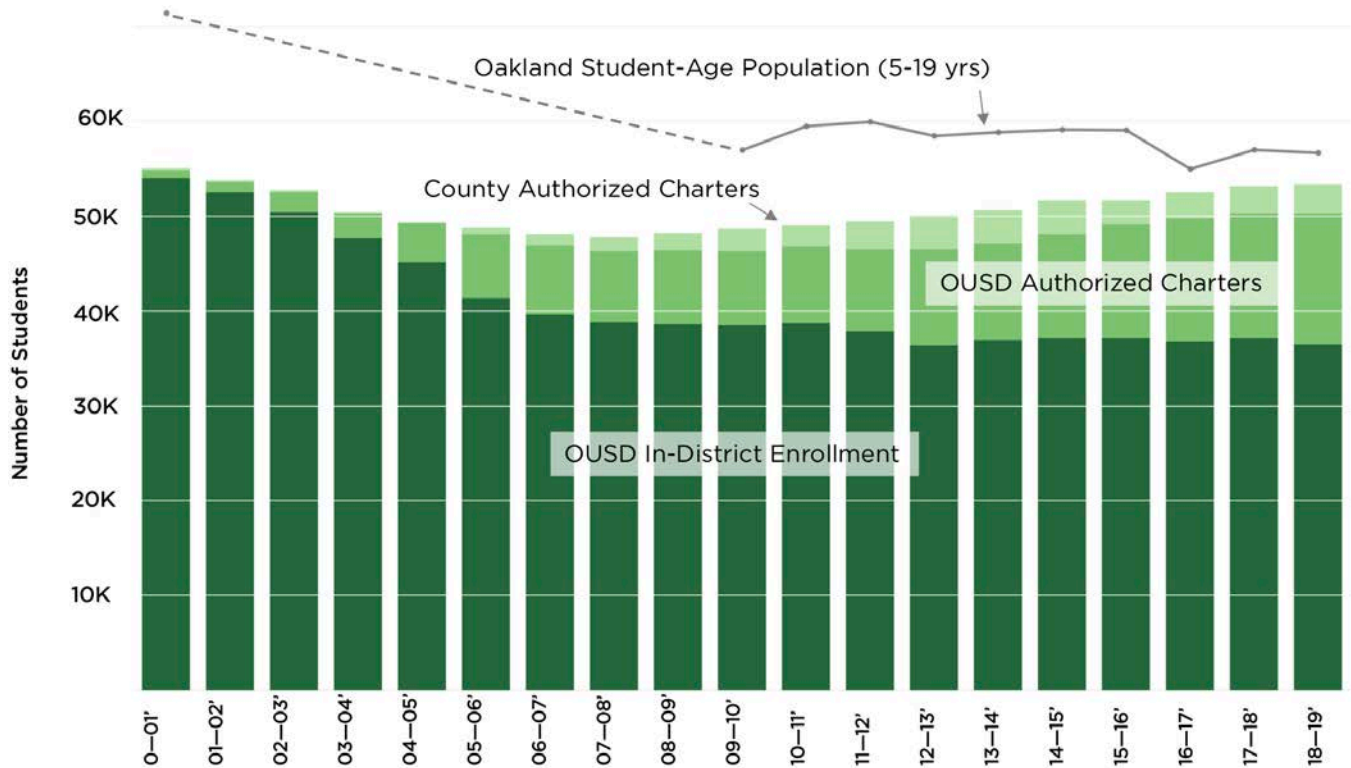
Community Schools



DISTRICT TRENDS AND ENROLLMENT

Historical Enrollment

In-District, OUSD & County Authorized Charter Enrollment (2000-2019) against Oakland Student-Age Population (5-19 yrs)



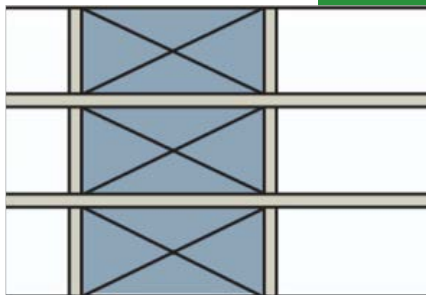
Enrollment at Oakland schools has changed over the past 20 years, both in terms of total students enrolled, and in the makeup of that enrollment. The number of students attending Charter schools has grown, while enrollment at OUSD In-District schools has been stable in the past ten years.

Over this 20 year period, the District has had to wrestle with issues that have come as a result of changing

enrollment trends. Today and in the future, the District will need to continue to respond and adapt to changing enrollment.

The Facilities Master Plan sets forth guiding principles that will allow OUSD to address needs of existing facilities while also providing the ability for the district to adapt to changing conditions across the city.

FACILITY NEEDS



Building Systems Improvements

- Heating Ventilation and Air Conditioning (HVAC)
- Electrical and Plumbing
- Roofing

Sites & Grounds

- Sports Fields & Bleachers
- Play Structures & Safety Matting

Accessibility

- Accessibility Improvements
- Ramps

Seismic

- Seismic Safety Projects

FACILITY NEEDS



Educational Adequacy, Equity & Operational Efficiency

- 21st Century Learning Environments
- Career Tech
- Technology Infrastructure
- Finishing Kitchens
- School Site Reconfiguration

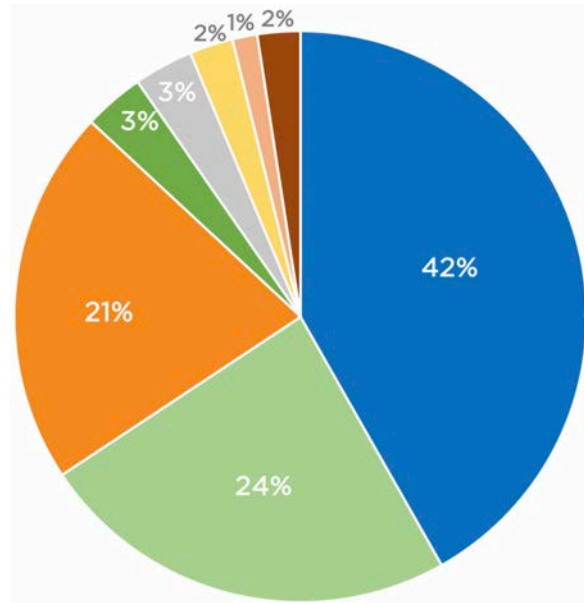


Energy & Resiliency & Sustainability

- Solar Projects
- Energy Efficiency and Storage
- Green Schoolyards

PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category	Amount (\$)	Example Projects
Building Systems	\$1,371,000,000	Site modernizations
Educational Adequacy, Equity & Operational Efficiency	\$783,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens
Seismic	\$698,000,000	Structural reinforcements & improvements
Sites and Grounds	\$112,000,000	New field, bleachers, & lighting projects, play matting
Energy / Resiliency / Sustainability	\$110,000,000	Solar installation
Accessibility	\$81,000,000	Improved wheelchair ramps
Fire and Security	\$46,000,000	Fire alarm master plan
Coordination & Planning	\$80,000,000	2025 Master Plan, Program Coordination Costs
Total	\$3,281,000,000	

02

Goals & Guiding Principles

2.1 Success Factors

2.2 Alignment

2.3 Guiding Principles

SUCCESS FACTORS



Alignment

Ensure that investment in schools supports the District’s strategic Citywide Plan and associated initiatives.

Transparency

Inform the public as to what projects are being prioritized and share data and methodology that informs decisions.

Support Capital Funding

Enable the District to raise capital funds from a diverse range of sources

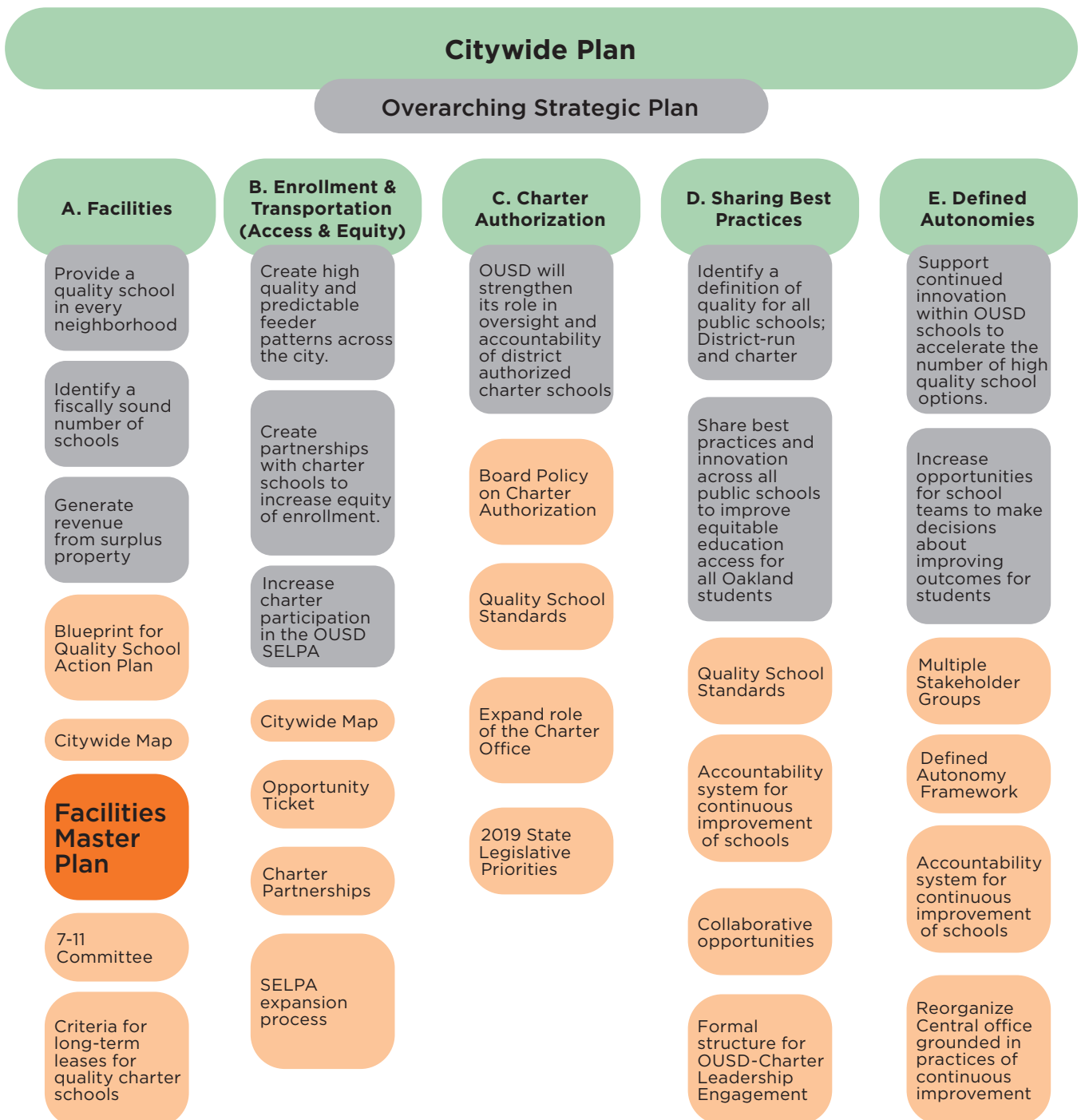
Smart Asset Management

Integrate board resolutions around smart Asset Management (BP 7350 and 6006) into systematic decision making in the District.

ALIGNMENT

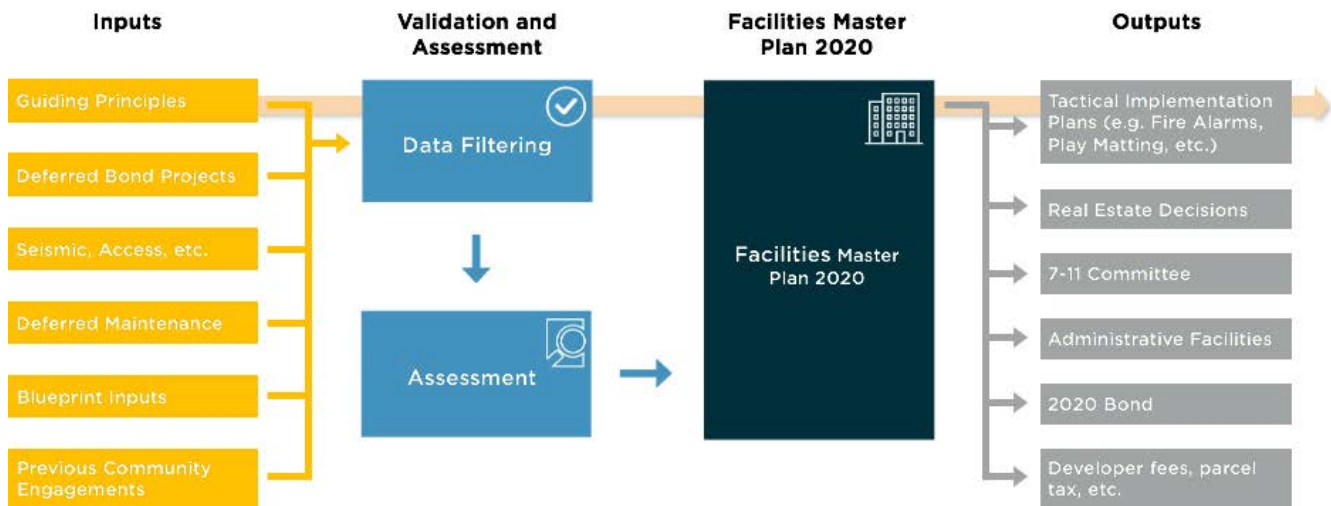
OUSD & Facilities Master Plan Related Work

All work occurring for the Facilities Master Plan falls under the Citywide Plan. The below diagram illustrates the relationships and related work occurring in the District.



ALIGNMENT (CONT'D)

Coordinated Strategic Initiatives: Facilities Master Plan Process



The 2020 Facilities Master Plan process involved gathering data and inputs from both previous and concurrent work streams, and validating and analyzing that data to inform future work.

The process drew upon the wealth of strategic work performed as part of the Citywide Plan and other associated initiatives. Most significantly, the plan’s Guiding Principles have been crafted to align with the strategic planning efforts of the District. Input from Citywide Plan-related community engagements was also used in an effort to incorporate community feedback as much as possible. Building condition and site-related data was also collected from previous sources.

Data from all sources has been cross-referenced and validated in a rigorous process to ensure that accurate information is driving the plan. Only after facility information was validated and updated did it get incorporated into the plan.

The first two phases of work - data collection and assessment - helped define the District’s facilities needs which provided the groundwork for the more tactical planning initiatives defined in the Facilities Master Plan. These initiatives will enable the District to secure interdependent capital funding through local and state grants and public financing, including a general obligation bond.

GUIDING PRINCIPLES

The Guiding Principles below were developed by the Facilities Department Steering Committee and through engagement with OUSD executive leadership. More than just a set of goals, the Guiding Principles have been used dynamically throughout the process to assess the fitness of certain facility initiatives and define priority projects.



Engage OUSD Community

- Be trusted partners by developing plans in consultation with students, principals, teachers, parents and neighborhood communities



Support the Community of Schools Citywide Plan

- Ensure that all Oakland students have access to high-quality, publicly-funded schools
- Ensure that schools are located where high-quality options are needed most
- Provide a fiscally sound number of schools in proportion with OUSD's student population
- Leverage vacant, underutilized, and surplus properties and employ facility use agreements with aligned partners



Pursue a System-Wide Approach

- Manage district assets as a network of schools across the entire OUSD system
- Develop facility strategies that meet the needs of OUSD and its partners, including the Charter Office and other educational program providers



Cultivate Data-Driven Decision Making

- Maintain accurate and comprehensive data regarding facilities and site use
- Apply metrics uniformly across the whole OUSD system
- Be transparent with how data is used and how it informs decision making

GUIDING PRINCIPLES (CONT'D)



Pursue Financially Sustainable Facilities

- Employ efficient and effective spending practices that meet both short- and long- term district goals



Foster Environmental Sustainability

- Reduce energy consumption and waste wherever possible
- Incorporate energy generation and storage into planning efforts
- Follow nationally recognized design guidelines for sustainable and healthy buildings and grounds such as the Collaboration for High Performing Schools (CHPS).

GUIDING PRINCIPLES (CONT'D)

Community Meetings



In January and February 2020, the Facilities Master Plan team conducted 3 community engagements to provide information on the plan, and receive feedback from the community on their priorities for the District. At each meeting information was shared with the public and small groups conducted workshops.

In all meetings, community members spoke of their hope for a clear, achievable plan. They hoped for a plan that engages individual voices and addresses a set of core issues, from deferred maintenance to thermal comfort. Individuals feared that the plan would become politicized, and that money would not be allocated properly.

In addition to these community wide engagements, several Board Members attended PTSA meetings at sites in their districts to present the Master Plan and encourage feedback. The questions and concerns from those meetings are incorporated as well.

Community members prioritized equitable investment across the district to fund all schools, especially those that have the most need, while also prioritizing revenue generation for the district. They spoke of their desire to incorporate solar and net-zero energy projects into the pipeline, to generate energy and reduce ongoing operational costs.

COMMUNITY ENGAGEMENT SURVEY

SURVEY INTENT

A 8-question survey was presented to the Oakland Community beginning on January 28th, 2020 to provide the project team with a better understanding of community priorities and facility needs. The survey was shared via in-person workshops, electronic-mail blasts, and via a Facilities Master Plan website. The survey provided insight into the Oakland Community's perspectives and priority ranking relating to the OUSD Facility Master Plan.

View all survey responses online at

<http://tiny.cc/ykuilz>

SURVEY QUESTIONS

- Q1.** In what role are you completing this survey?
- Q2.** What are your hopes about the Facilities Master Plan?
- Q3.** What are your fears about the Facilities Master Plan?
- Q4.** Which priorities in the Facilities Master Plan are most important to you?
- Q5.** Other priorities you'd like to see?
- Q6.** What are your responses to the list of proposed site-specific and districtwide projects?
- Q7.** What issues and opportunities do you want planners to know about at specific sites? (Please specify site)
- Q8.** What other comments do you have about the Facilities Master Plan?

EMERGING THEMES



1. Equitable Investments



2. Administrative Management & Project Completion Concerns



3. Classroom Environmental Quality & Educational Adequacy



4. School Infrastructure (Kitchen, Cafeteria, Restroom, etc.)

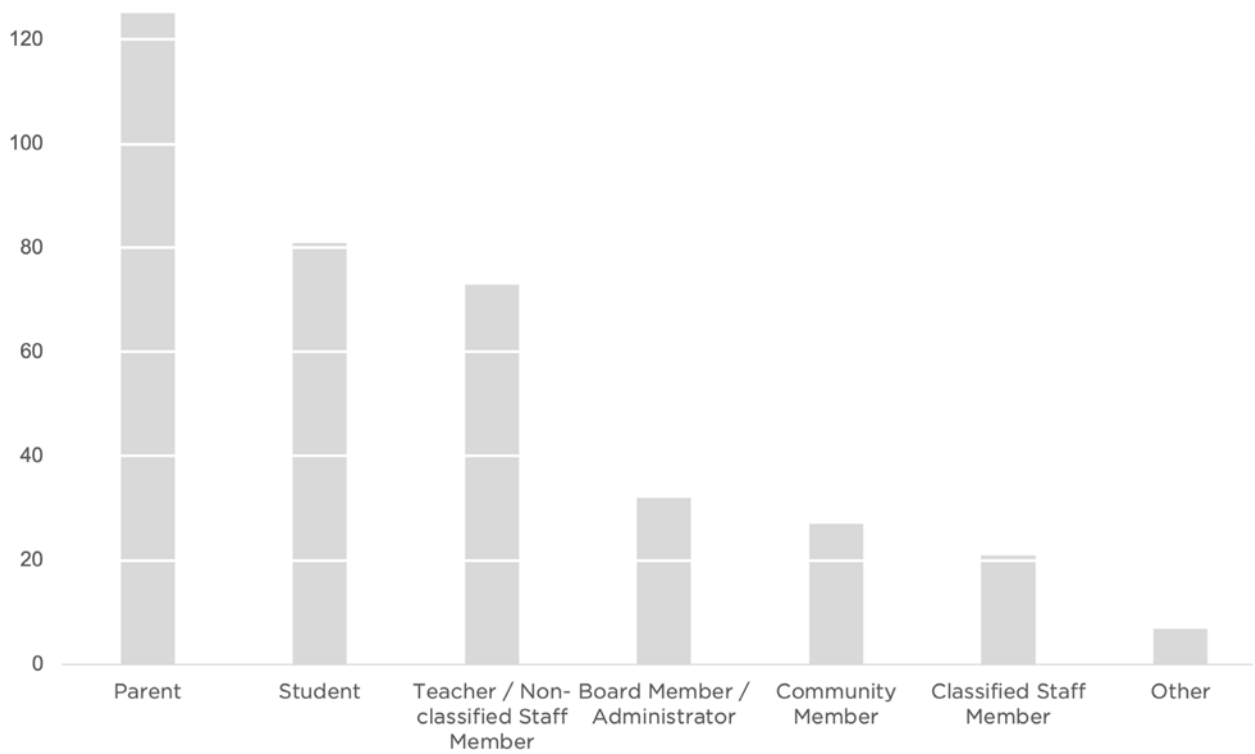


5. Issues Related to Specific Sites



Q1. ROLE OF RESPONDENTS

NUMBER OF SURVEY SUBMITTED BY ROLE



A total of 366 online survey submissions were received during the January and February 2020 period.

Q2. HOPES FOR FACILITY MASTER PLAN

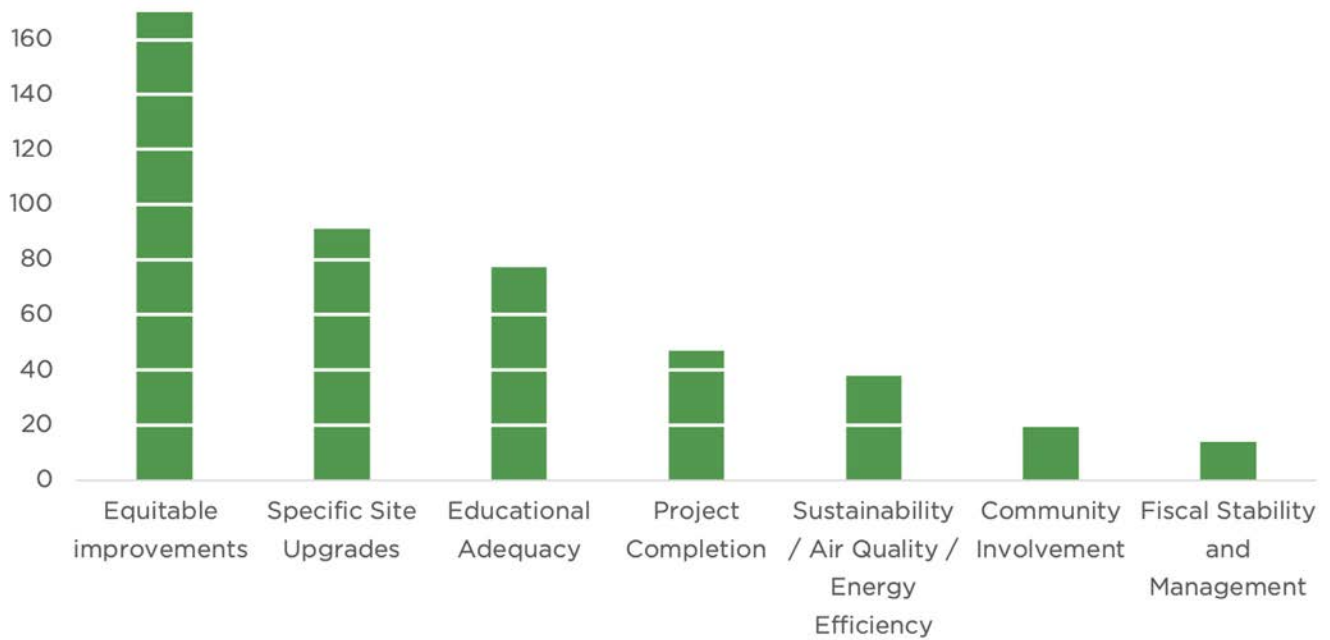
QUOTES

"I hope all campuses will attract both students and teachers."

"I hopes it would improve Oakland education and improve some of the public education."

"I hope this will help ensure all kids get a quality education. Safe place for the kids to learn healthy place for the kids to learn"

QUESTION 2 SUMMARY BY CATEGORY



Q3. FEARS FOR FACILITY MASTER PLAN

QUOTES

“Bogged down in bureaucracy. Not enough community participation in the process of prioritization.”

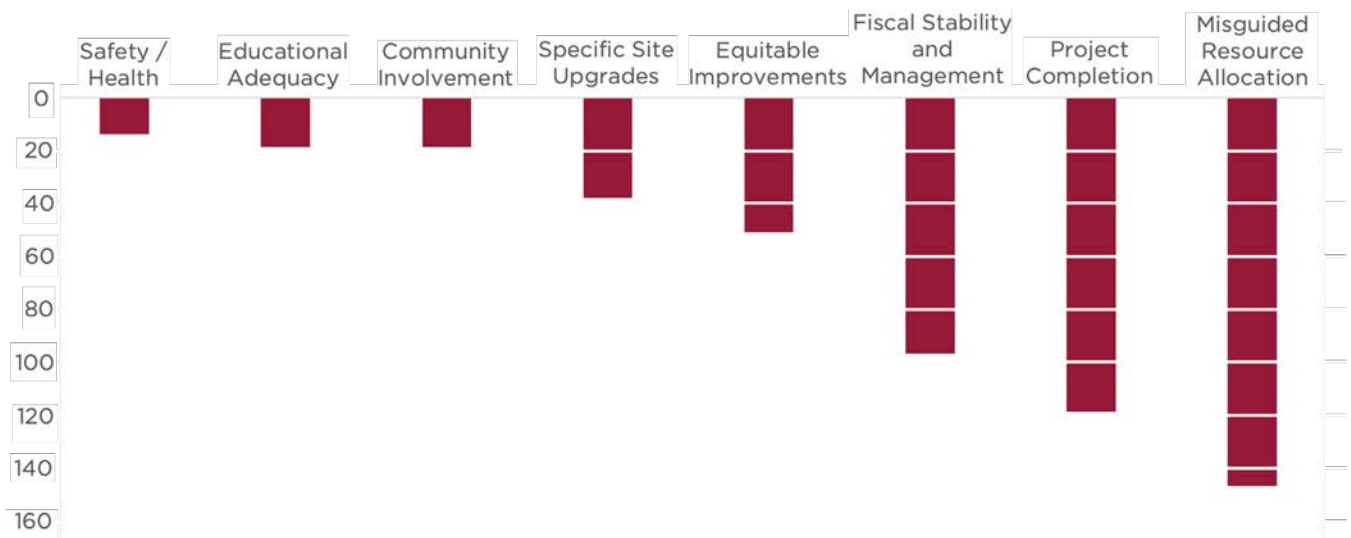
“I fear that the money will be reallocate and it won’t be built.”

“That it won’t include moving central office from Broadway.”

“That we get “in over our head” around projects - where it takes too long to move forward or it is too ambitious/expensive.”

“That the wrong priorities will be made”

QUESTION 3 SUMMARY BY CATEGORY



Q4. PRIORITIES FOR FACILITY MASTER PLAN

Which priorities in the Facilities Master Plan are most important to you?

*Average Ranking
1 (most important)
to
5 (least important)*

Ensure there are high quality school sites in every community (focus investment in communities without quality schools) **2.0**

Promote projects in every region and district of Oakland (equitable investment across Oakland) **2.8**

Complete deferred Measure J projects **3.1**

Pursue projects that enable OUSD to generate revenue or reduce ongoing costs **3.3**

Support Citywide Plan initiatives with facility investment **3.4**

Q5. OTHER PRIORITIES FOR FACILITY MASTER PLAN

QUOTES

"I would like to see priorities based on foundational pathways..."

"Retrofitting of classrooms to address new weather patterns."

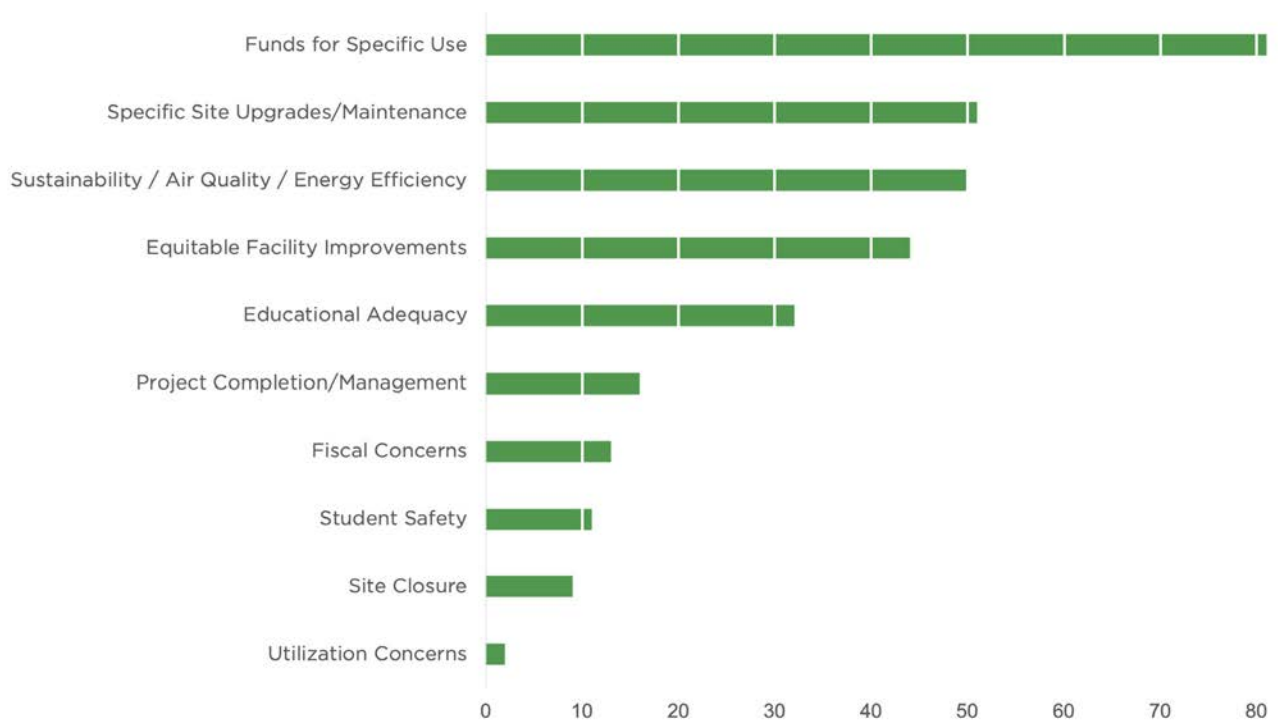
"Early Childhood hubs would be an amazing investment in our district's future."

"I would like to see all "temporary classrooms" that have been in use for decades to be replaced by permanent structures."

"Green buildings & save money by going greener. ADA accessibility compliance."

"Pedagogically oriented design for new facilities (arts focused & career focused)"

QUESTION 5 SUMMARY BY CATEGORY



Q6. SITE SPECIFIC AND DISTRICT WIDE PROJECT LIST FEEDBACK

QUOTES

"I would like to see it reflect current needs"

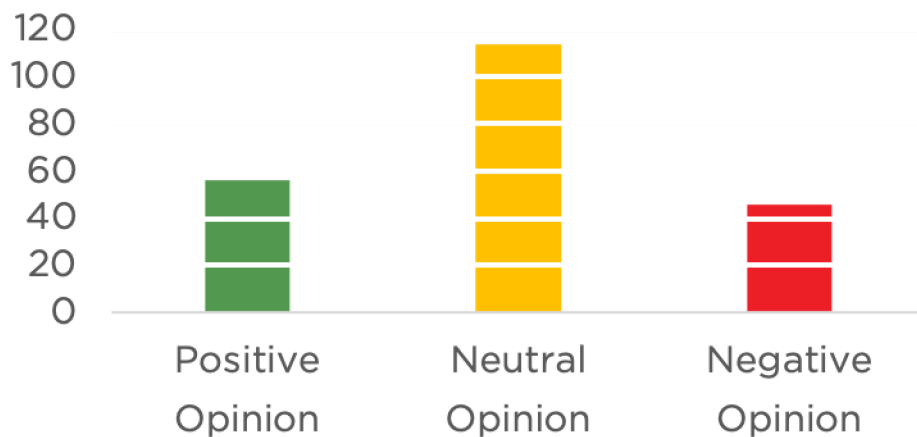
"If we are still doing projects from 2017 when will we get to the new stuff"

"Too much money to be spent on central admin, move some offices to school sites with extra capacity."

"I think many of the choices aren't that important. There needs to be a priority that is making sure expanding schools can actually do this."

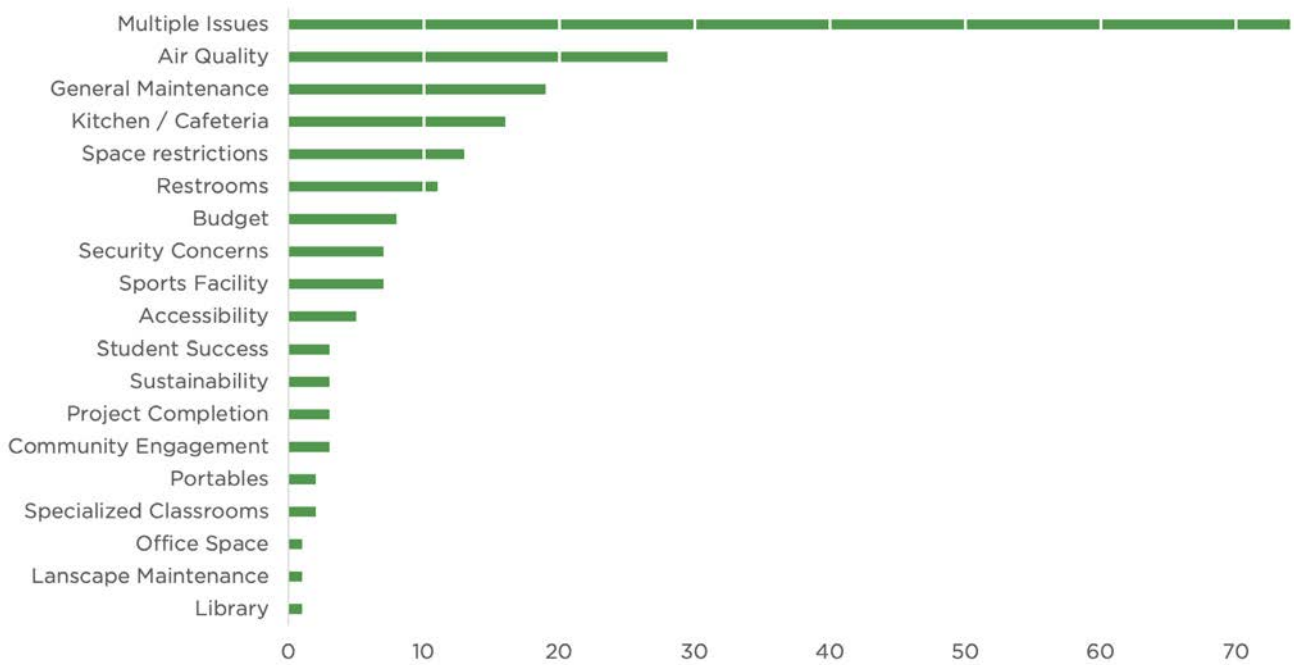
"Yes, in total support. Should be equitable. Yes, thinking about specific needs at individual sites, but district should also ensure equity"

QUESTION 6 SUMMARY BY RESPONSE TYPE

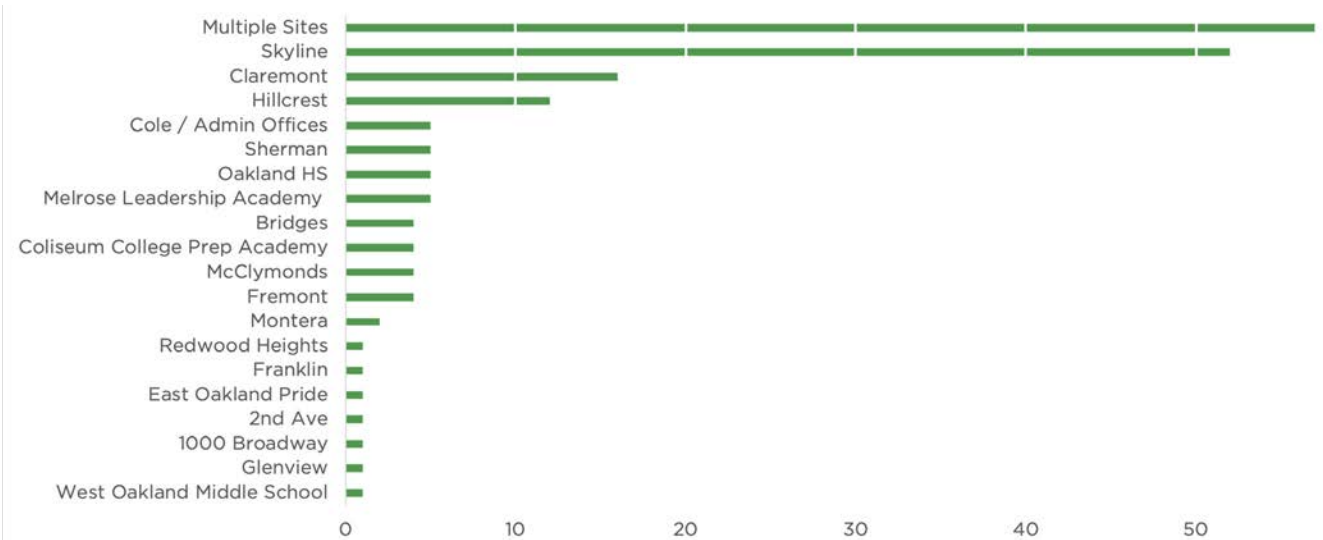


Q7. ISSUES AND OPPORTUNITIES AT SPECIFIC SITES

QUESTION 7 SUMMARY BY FOCUS



QUESTION 7 SUMMARY BY SITE



Q8. ADDITIONAL COMMENTS

QUOTES

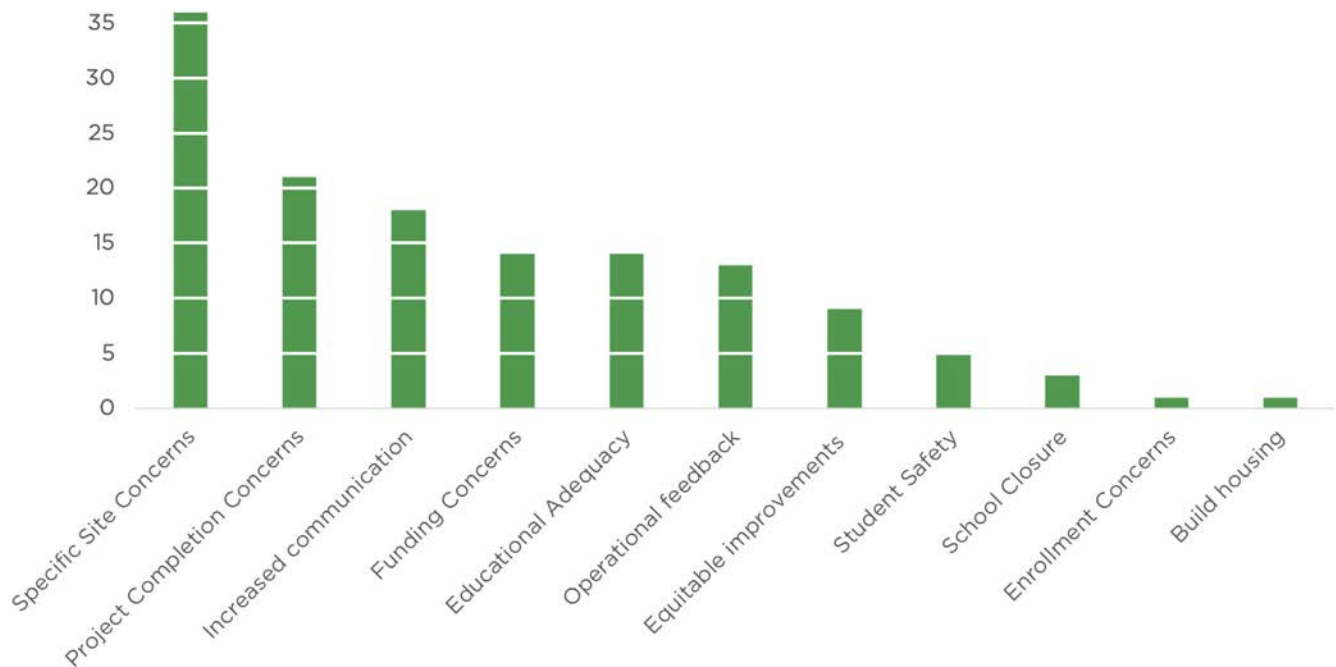
“Hillcrest- You are sticking an industrial facility in a small, quiet neighborhood, not acceptable. There are much more urgent needs district-wide.”

“CCPA needs new building by fall 2021 as it is expanding. Also climate controlled classrooms and an athletic field for CCPA.”

“Allow McClymonds High School to thrive. Invest money into great facility, so our students learn in a safe, and modern environment.”

“Please fix and maintain all of your schools. Fix Lincoln’s air conditioning in the old building.”

QUESTION 8 SUMMARY BY CATEGORY



03

District-Wide Trends

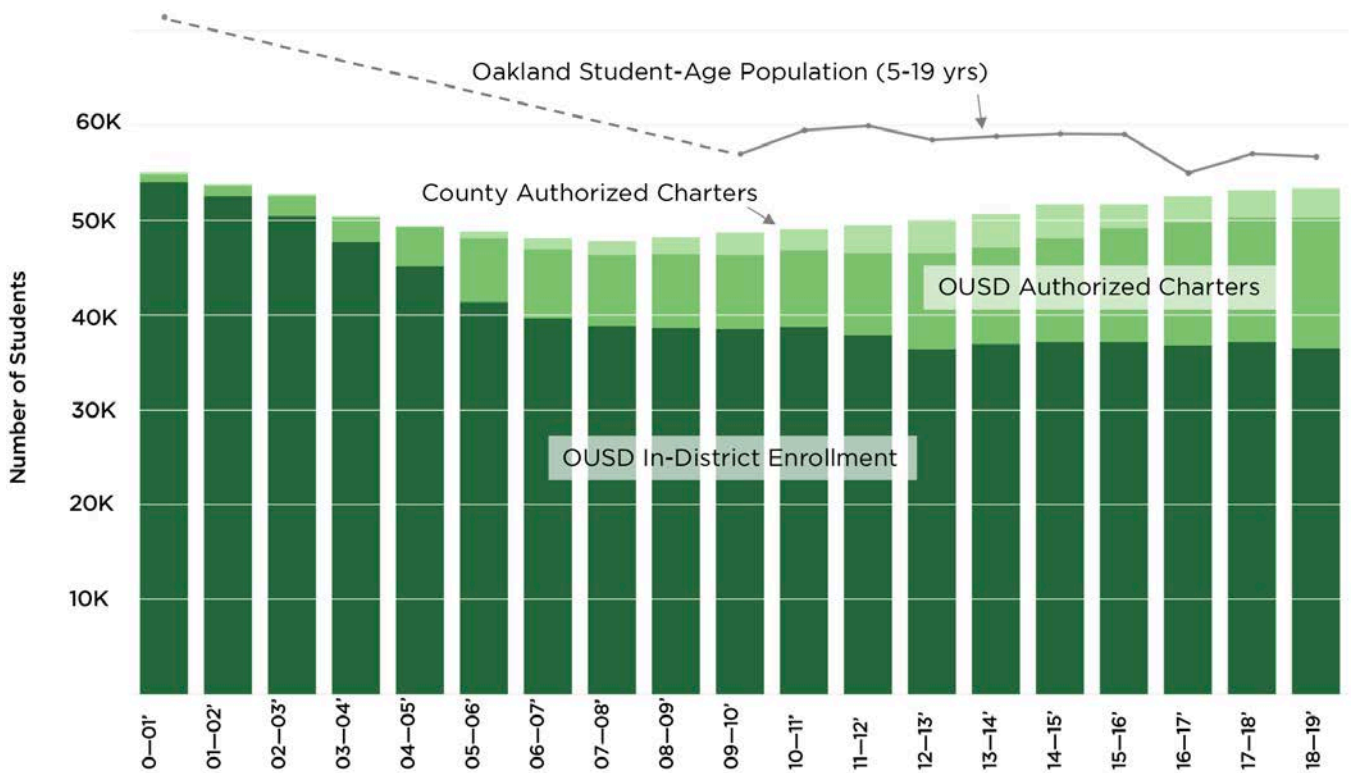
3.1 Enrollment

3.2 OUSD Program Trends

3.3 Oakland Socioeconomic Snapshot

3.4 Futures Analysis

ENROLLMENT



Enrollment at Oakland schools has shifted in the past 20 years. In the past five or so years preceding 2020, In-District enrollment has remained stable at about 37,000 students. Charter enrollment, has grown, particularly for OUSD Authorized charter schools. Including both in-district and charters, enrollment levels are similar to those of early 2000’s.

In addition to changes in enrollment within Oakland schools, the student-age population has dropped significantly over the past 20 years.

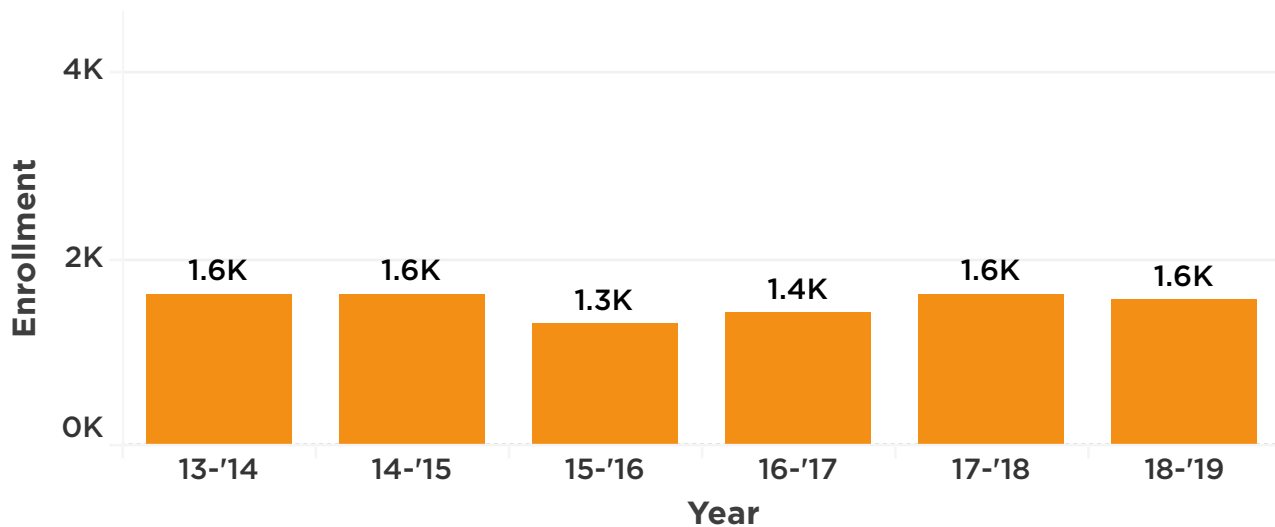
In addition to changes in Oakland’s school and student age population, the City has seen substantial demographic change, such as development, immigration, gentrification, and increased cost of living. Demographic change throughout the city is and will continue to impact the school district in the future.

Enrollment in Oakland schools in the future is ambiguous; both growth or contraction are possible dependent on factors outside of the district’s control.

OUSD PROGRAM TRENDS

Early Childhood Education

OUSD Early Childhood Enrollment (2013-19)



Early Childhood Education (ECE) needs to be in position to take advantage of State and City initiatives to support increased funding for early childhood programming. ECE is planning to create two additional service sites to provide comprehensive care (i.e. SpED, Gen. Ed., T-K, Play Spaces, Family Areas, Community Child Services to students from birth to age 5). The City and County would provide programming for birth to 3, while the District would provide programming for 3-5.

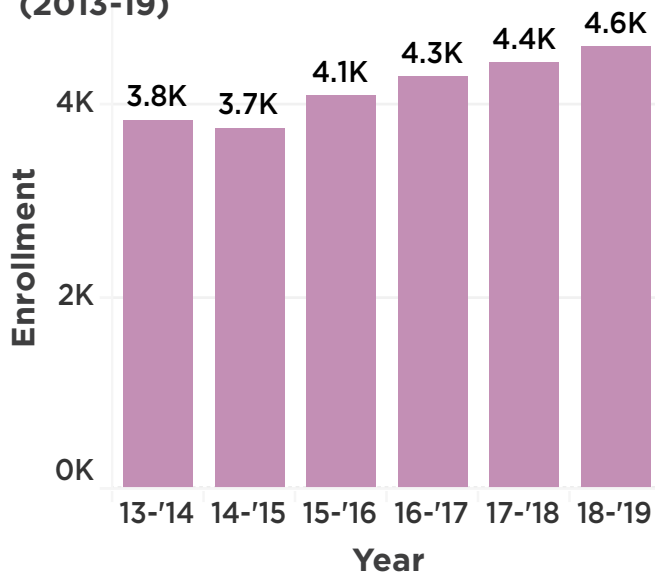
replicate this successful model. The use of a discrete site would facilitate licensing and better support outside agency collaboration. The ECE programs shared with elementary schools are not looking to expand, as these programs are already extensive throughout the city. The old CDC spaces vacated and recently considered in the 7/11 process are not suitable for the planned comprehensive care programming.

Currently, there is one center located at Burbank. A total of 9 to 12 classrooms at distinct sites would be needed to

OUSD PROGRAM TRENDS

Diverse Learners

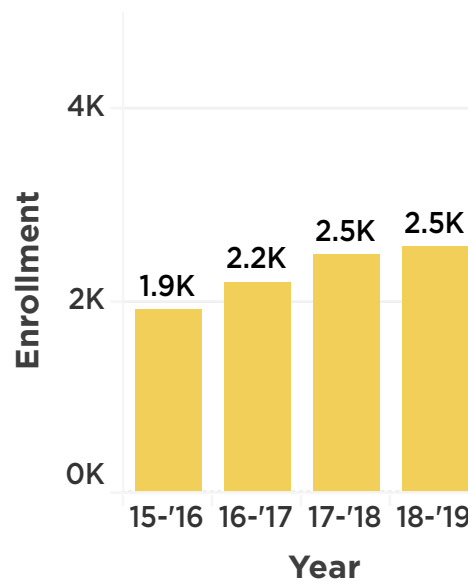
Special Education (SDC) Enrollment (2013-19)



Students with distinct learning and support needs in OUSD are growing in numbers. Facilities must support these students and the programs that serve them.

For example, Special Education (SDC) students need accessible facilities in all parts of the district. Spaces for support staff and rooms to accommodate smaller classes are essential, including those with additional technology and tools.

Newcomer Enrollment (2013-19)



Additionally, Newcomer students need to be considered in facility decisions. These students transition from special programs into other sites.

OUSD must ensure capacity for the support services provided through the community schools model as it is essential for the success of this population.

OUSD PROGRAM TRENDS

Adult Education



Adult Education programs seek to expand to better serve the learning adult population. Additional facility capacity is needed in the following four strategic regions: Central, East, Northeast, and West. The ideal expansion would be 4 small hubs of up to 8 classrooms each distributed throughout Oakland with one of them housing the Adult Education administration.

In addition to co-locations at workforce development sites and social service, agencies like Mandela and the Lao Family would ensure effective service where it is needed most. Particular focus in East Oakland would support expansion of

programming to the most underserved community. The expansion would also enable increased offerings from Peralta Community Colleges to the adult education community.

OUSD PROGRAM TRENDS

Community Schools



Afterschool - OUSD’s extensive after-school programming will continue and requires additional storage space and flex rooms to serve fully utilized facilities without disrupting core educational functions.

Green and Living Schoolyards - OUSD’s partnership with Trust for Public Land and commitment to “greening” playgrounds requires both facilities infrastructure improvements and operational support for long term success.

Oakland Athletic League - OUSD must to continue to install, maintain and replace artificial turf fields to better facilitate access to play and sports activities in support of improved student achievement. Provision of competition level facilities will enable schools to host regional events.

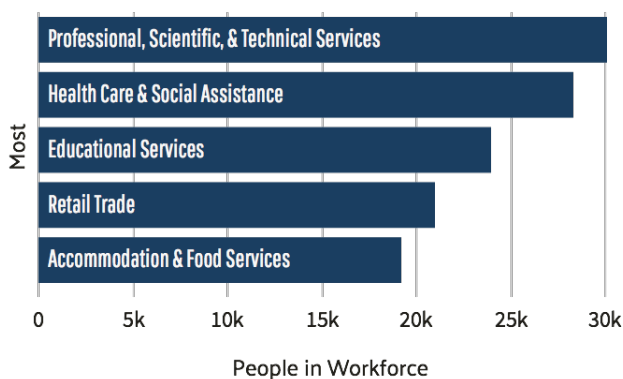
OAKLAND SOCIOECONOMIC SNAPSHOT

Deloitte, Collective Learning (MIT Media Lab), and Datawheel have collaborated to compile and visualize public US Government data. This resulted in Data USA, which provides snapshots of the socioeconomic trends of different US regions. This data and visualizations were used as the source for this section.

In 2017, Oakland had a population of 425,000 people, ranking it as the 45th largest city in the United States. The median age was 36.7, with a median household income of \$70,577. The city also has a workforce of approximately 225,000 people who are primarily in the Professional, Scientific and Technical Services, Health Care and Social Assistance, and Educational Service fields.

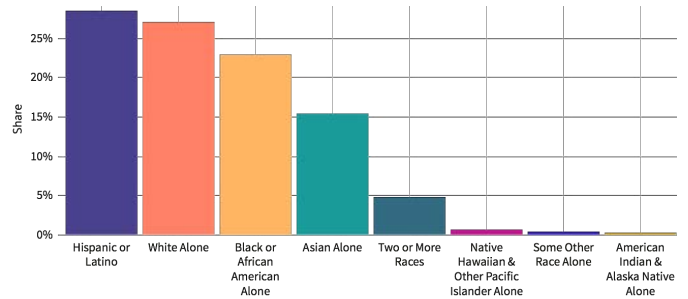
In addition, the ethnic composition of the population of Oakland can be seen below:

Oakland Workforce Top Sectors (2017)



Source: Data USA, 2019

Percentage of Population by Race or Ethnicity (2017)



Furthermore, in 2017, 41.1% of Oakland citizens are speakers of a non-English language, compared to the national average of 21.8%.

The 2017 median property value in Oakland climbed by 5.69% from the previous year and reached \$686,700. That's over three times higher than the national average of \$217,600. Meanwhile, the 2017 home ownership rate in Oakland was 39.3%.

In regard to higher education, Oakland universities awarded 4,028 degrees in 2016. The three largest universities in Oakland by number of degrees awarded are Merritt College (916 and 22.7%), Laney College (858 and 21.3%), and Samuel Merritt University (662 and 16.4%).

FUTURES ANALYSIS

ASSESSING CHANGE OVER TIME

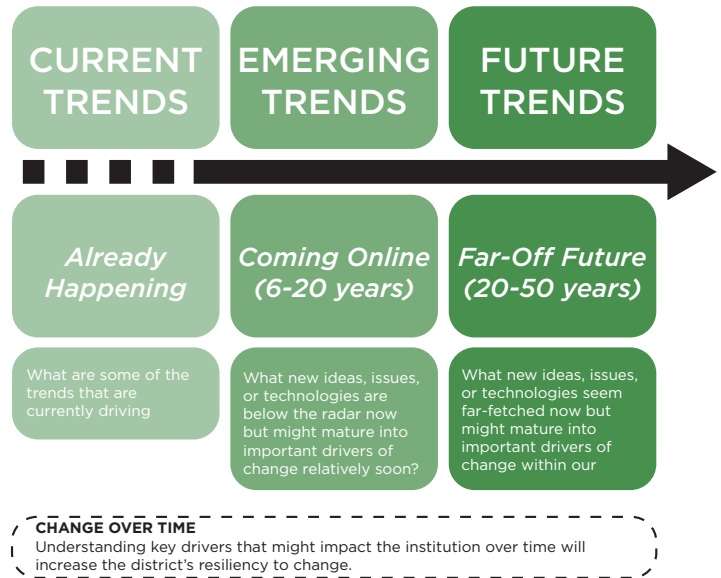
School districts are impacted by outside trends, both anticipated and unforeseen. Socioeconomic shifts, technological advancements, market trends, and political change all impact operations and conditions at the District level. With an awareness of external factors and a strategy for adaptation, OUSD can be a more resilient organization.

The Futures Analysis scans nationwide trends and attempts to understand how these trends may impact OUSD’s facilities program over time. Insights from the Future Analysis can be devised into strategies to ensure OUSD and its facility portfolio remain flexible amidst future changes.

FOUR FOCUS AREAS

Four focus areas were established as relevant to OUSD’s mission and its geographic context. Trends were assessed across two time scales – ‘emerging’ and ‘future’.

The following pages breakdown trends by focus area and time scale while attempting to translate the impact of the trends into tactical facility implications.



PEDAGOGY & GOVERNANCE



ECONOMY & DEMOGRAPHICS



ENVIRONMENT & ENERGY



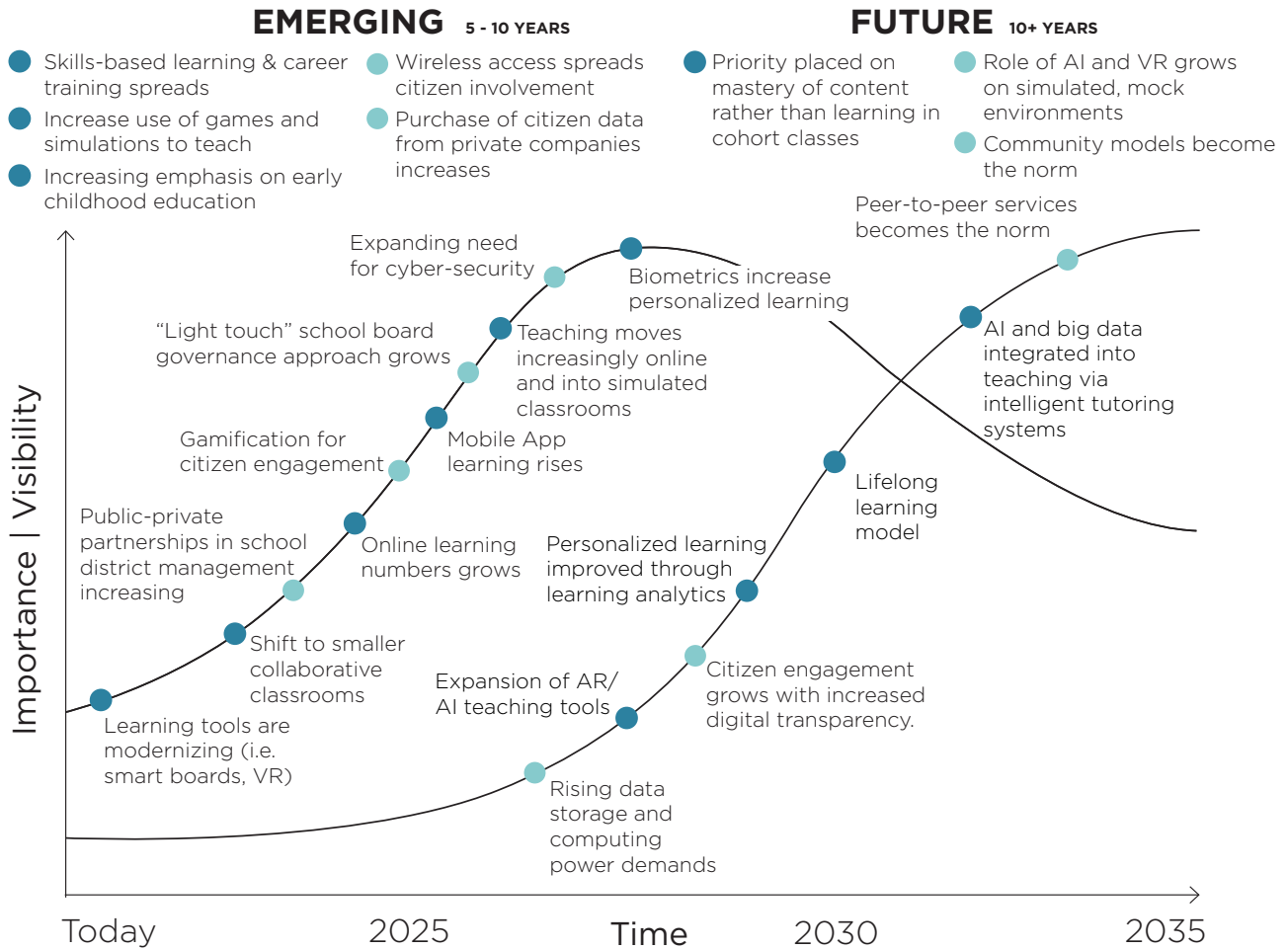
INFRASTRUCTURE & MOBILITY

FUTURES ANALYSIS (CONT'D)

Future Trends - Pedagogical & Governance

The education sector is increasingly leveraging technology as a teaching platform and a tool to communicate. The rise of digital technology is also driving a need for more flexible and personalized educational programs.

Key Trends



Facility Implications

- As more students learn with personalized, online environments, the need for large classrooms diminishes and tech-enabled simulated learning environments.
- Develop policies that incorporate distributed governance and emphasize both citizen and private sector involvement.
- Collaborate with programs and facilities across Districts to leverage shared and specialized resources, like flex spaces and specialized simulation spaces.

Sources: Stanford Report of the 2015 Study Panel, 2016; Brookings, 2015; Gartner, 2014; Arnett, 2018; Rudgers and Peterson, 2018; NMC Horizon Report, 2016; Lake, 2018; Sellingo, 2017

FUTURES ANALYSIS (CONT'D)

Future Trends - Economy ● & Demographics ●

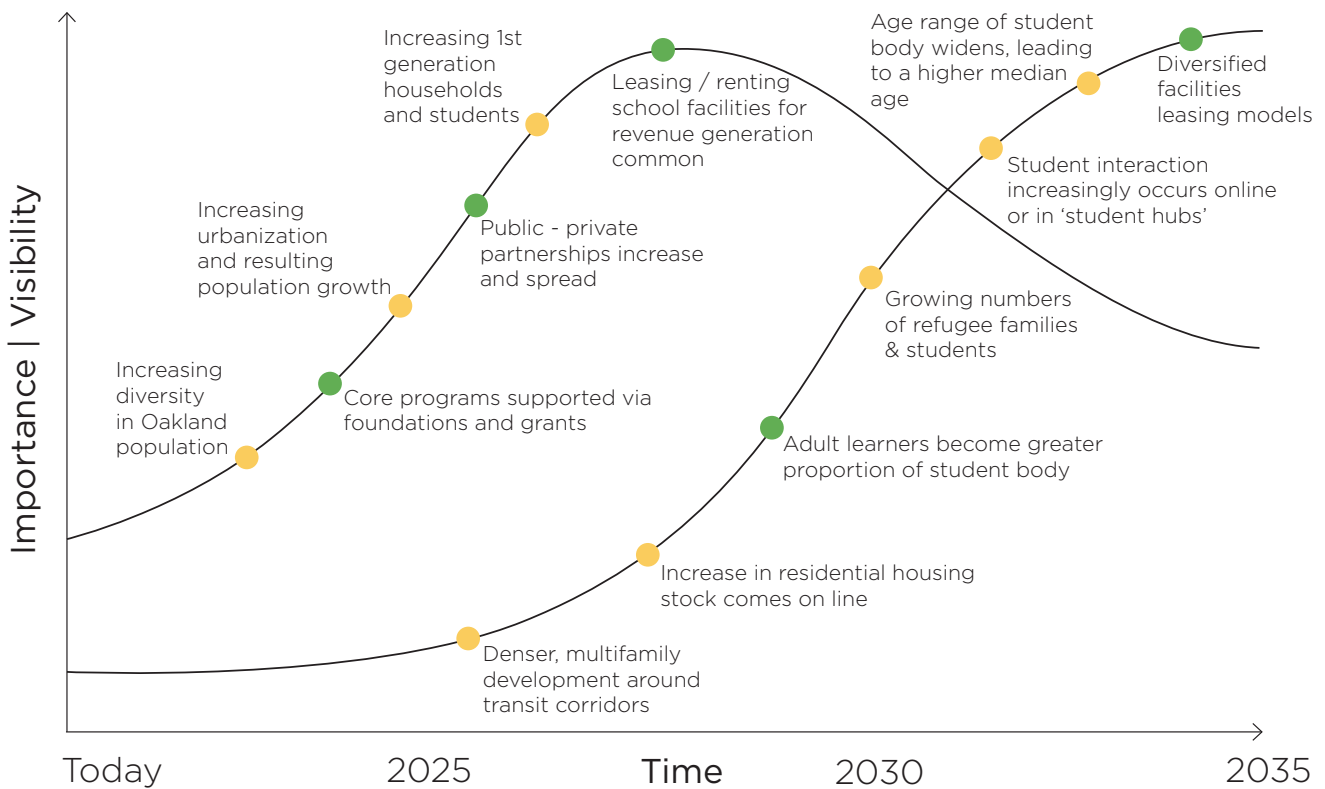
With Oakland’s population becoming increasingly diverse and public funding under increasing pressure, some school districts are shifting their financial and operational models to maintain stability and relevance.

Key Trends

EMERGING 5-10 YEARS

FUTURE 10+ YEARS

- Push for changes to state funding systems
- Rise of options for increased local funding from different sales taxes
- Increasing digital comfort among students
- Faculty wage demands increase with inflation
- Rise of automation and shifts in labor markets
- Shift towards more flexible, individualized learning models
- On-campus community oriented more around interests rather than grade cohorts



Facility Implications

- Develop new programs to account for increased demographic diversity and skills-based training for new labor markets.
- Consider long term space agreements with community education partners and charter schools.
- Evaluate new revenue opportunities and outside grants such as leasing disposable space, joint use fees, taxes, and partnerships.

Sources: Stanford Business School, 2018; Chatlani, 2018; Douglas-Gabriel, 2016; Kak, 2018; Wang and Schragar, 2017; US Dept of Education, 2017; Kim and Pomerantz, 2015; Altbach, Reisberg and Rubley, 2009; Fain, 2017

FUTURES ANALYSIS (CONT'D)

Future Trends - Environmental ● & Energy ●

Higher temperatures, poor air quality, and sea-level rise due to climate change will impact existing infrastructure and drive innovation in less-carbon intensive power generation, grid management, and power storage.

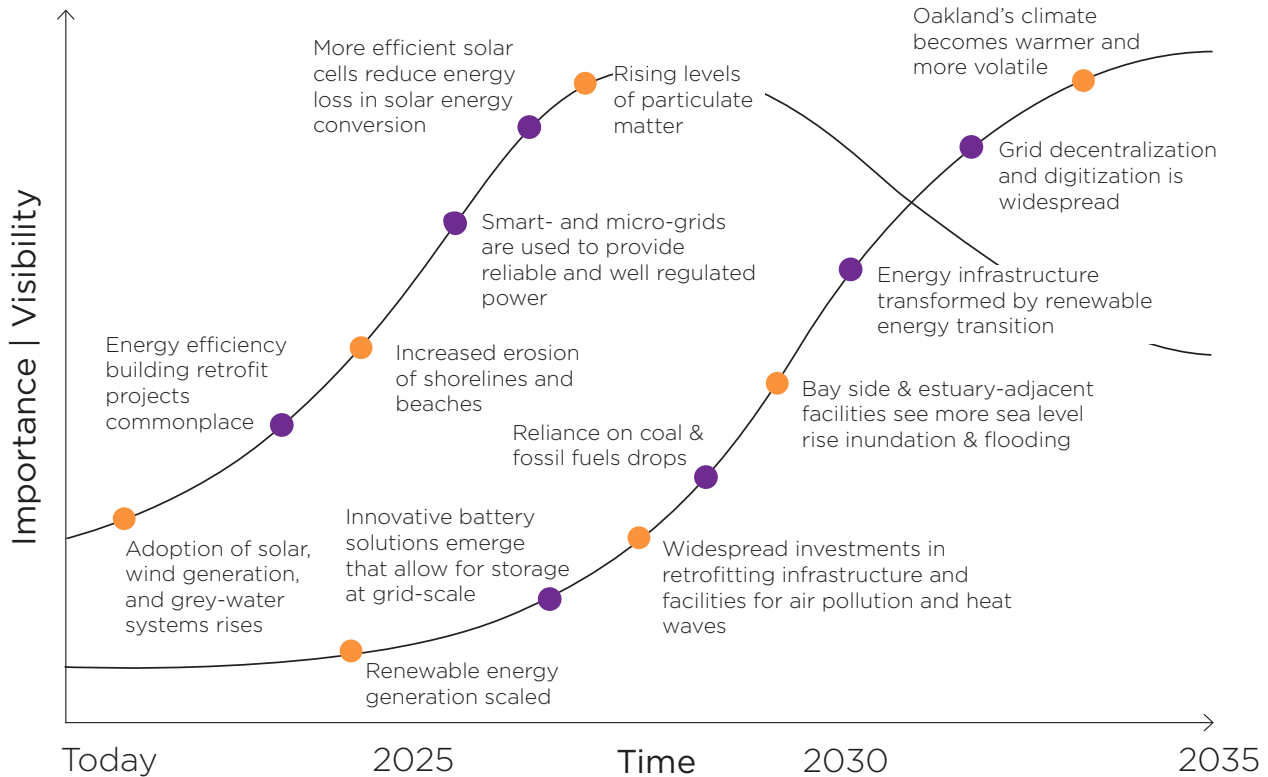
Key Trends

EMERGING 5-10 YEARS

- Droughts and heavy rains induce more extreme flooding events
- Temperatures increase
- Rising fire risk along East Bay Hills areas
- Use of batteries and hydrogen cells for vehicles
- Offshore wind power more prevalent
- Natural gas a competitor to renewable energy sources due to cost-effectiveness

FUTURE 10+ YEARS

- Extreme weather events become more frequent
- Sea level rises 1-2 feet, coastal developments increasingly damaged
- Global demand for energy grows by more than 100%



Facility Implications

- Apply heat abatement and passive cooling and air filtration measures.
- Adopt active and/or passive air quality management systems.
- Evaluate on-site renewable energy co-generation and storage potential.
- Assess, retrofit, and/or dispose of sites for environmental vulnerabilities.
- Implement long-term emergency preparedness plan.

Sources: Abercrombie and Thiel, 2013; Ainsworth and Loh, 2009; Cristini et al, 2013; Parker, 2018; Dunn and Fitzpatrick, 2019; Fast Company, 2011; Washington Post, 2016; Forbes, 2018; ScienceDaily, 2018; Energy.MIT, 2018; Energy.MIT, 2011; Greentech Media, 2018

FUTURES ANALYSIS (CONT'D)

Future Trends - Infrastructure & Mobility

Private car ownership is decreasing with the advent of ride share alternatives, bike share, and mobility-as-a service options emerge. In parallel, infrastructure systems are evolving to be more efficient, flexible and decentralized.

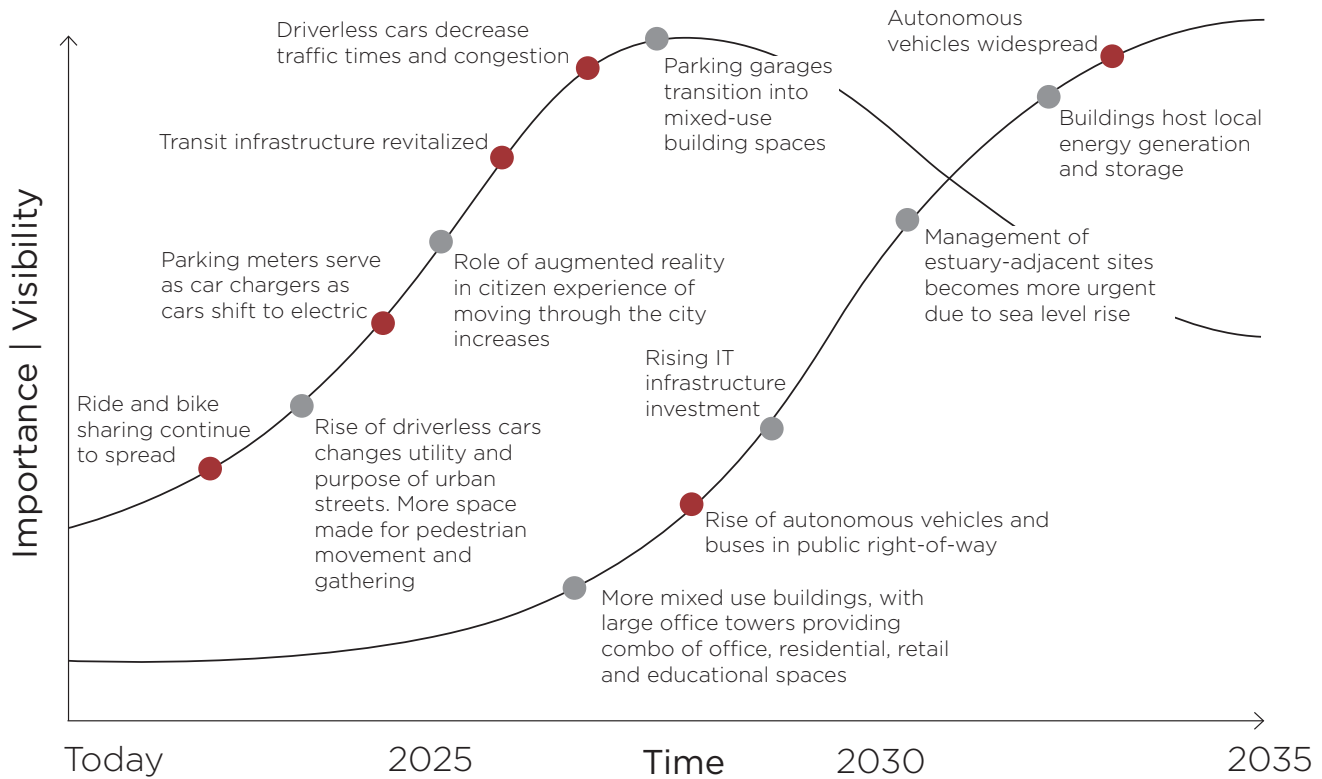
Key Trends

EMERGING 5-10 YEARS

- Improvements in rainwater harvesting and small sanitary sewer "batch plants"
- Wider use of smaller electric cars reduces parking demand and open up space

FUTURE 10+ YEARS

- Drone usage common for delivery and information gathering
- Management of air space becomes typical part of urban infrastructure
- Automated transit is the norm
- Rise of remote learning decreases number of students and staff on school sites



Facility Implications

- Decreased dependency on private cars and parking infrastructure creates new site availability for other building use types.
- Create spaces with versatile use-types that adapt to future infrastructure needs
- Introduce smart monitoring technologies to energy use and occupant comfort
- Plan for new on-site energy generation storage systems for electric vehicles

Sources: Behrens, Schlender and Fehring, 2018; Bernotat et al, 2016; Pobiner, 2017; Brookings Institute, 2015; Lyte, 2017; Seagram et al., 2015; Muolo, 2015

FUTURES ANALYSIS (CONT'D)

Summary

- PEDAGOGY**
How do students learn?
 - Online / distance learning increases requiring smaller, tech-enabled environments
 - Learning tools modernize to include AI, AR, & haptic technologies, decreasing impact on physical facilities
 - Project-based learning emphasizing collaboration and simulation
 - Analog and web-based simulation environments refined
 - Personalized learning grows

- GOVERNANCE**
How do the governing institutions work?
 - Increasing digitization of processes and systems
 - Public-private partnership models increase
 - Mobile citizen engagement is on the rise; districts increasingly held to account for transparency

- ECONOMY**
How is the district sustained?
 - District collaborations with community and charters increase
 - Increased demand for skills and trade-based learning.
 - Rise of corporate recruiting programs seeding job pipelines straight out of high school
 - Private financing in public education is growing
 - Community school model grows as schools seek out alternative program delivery models and financing

- DEMOGRAPHICS**
Who are the students?
 - Number of distance learners increases
 - Population size grows, as do more educational choices
 - Diversity of population increases
 - District enrollment grows, comprised of more diverse, older student body. Less physical footprint required due to distance learning.

- ENVIRONMENT**
What is the climate like?
 - East Bay region will shift towards hotter and more volatile climate patterns
 - Renewable energy generation scaled at site-based microgrids
 - Rise of air quality issues due to environmental and weather events

- ENERGY**
How is energy generated, used and maintained?
 - States pass more stringent efficiency targets
 - Increased reliance on renewable energy and microgrids
 - Digitization and decentralization of grids
 - Innovations in back-up battery storage and solar cells occur

- INFRASTRUCTURE**
How are the buildings built and operated?
 - 'Smart Homes' trend moves to schools, calling for more responsive buildings that adapt to users
 - Increased use of information technology to regulate indoor and outdoor environments
 - More decentralization of energy grids into microgrids
 - Greater levels of mixed use buildings and properties as density rises

- MOBILITY**
How do people get around?
 - Growth in alternative forms of transit and mobility as a service
 - Driverless, automated cars and buses decrease traffic and minimize the need for on-site parking
 - Electric charging stations deployed

DRAFT

04

Facilities

4.1 Inventory

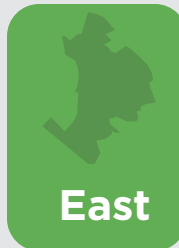
4.2 Needs

INVENTORY

Overview

FACILITY INVENTORY OVERVIEW

REGIONS



		North-West	West	Central	North-East	East
ES	# of Sites	10	4	7	9	17
	# of Rooms <small>(Gen Ed, Required Program, Flex, Parent > 600SF)</small>	187	114	209	179	530
	Total Bulding Area (SF)	364,372	179,471	435,294	439,856	1,062,284
MS	# of Sites	3	2	1	3	7
	# of Rooms <small>(Gen Ed, Required Program, Flex, Parent > 600SF)</small>	102	75	32	78	217
	Total Bulding Area (SF)	244,128	188,045	134,081	142,102	563,406
HS	# of Sites	2	4	2	2	2
	# of Rooms <small>(Gen Ed, Required Program, Flex, Parent > 600SF)</small>	93	95	85	101	127
	Total Bulding Area (SF)	301,928	266,082	229,726	329,095	399,410

NEEDS

Sources of Data on Need

OUSD's facility conditions assessment was conducted as part of earlier work in the district that aimed to evaluate site performance.



OUSD's 2017 Blueprint for Quality Schools, a specialized study aimed to measure the degree to which OUSD facilities support the District's instructional mission and modern instruction methods. The work resulted in an inventory of deficiencies and projects for OUSD facilities. Below project categories are listed:

Deficiencies

- Building Systems
- Site & Grounds
- Accessibility
- Seismic Safety
- Educational Adequacy & Equity
- Energy & Resiliency & Sustainability
- Fire & Security

NEEDS (CONT'D)

Project Needs



Building Systems

Category Types and Examples

Roofing - Decking on concrete ceiling, roof drains, roof covering

Exterior - Glass panes, wall veneer, entrance doors, operating windows

Interior - Doors, stairs, acoustical ceiling tiles, concrete flooring

Mechanical - HVAC, heat generation, exhaust air

Electrical - Abandoned equipment, lighting fixtures, power distribution

Plumbing - Gas water heater, plumbing fixtures, sanitary sewage piping

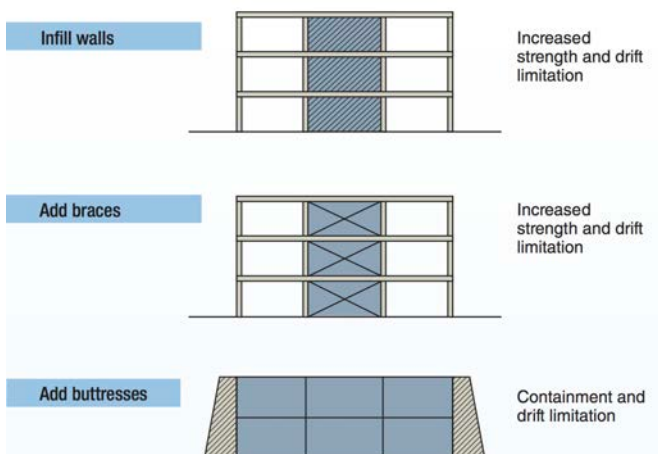


Sites & Grounds - Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment.

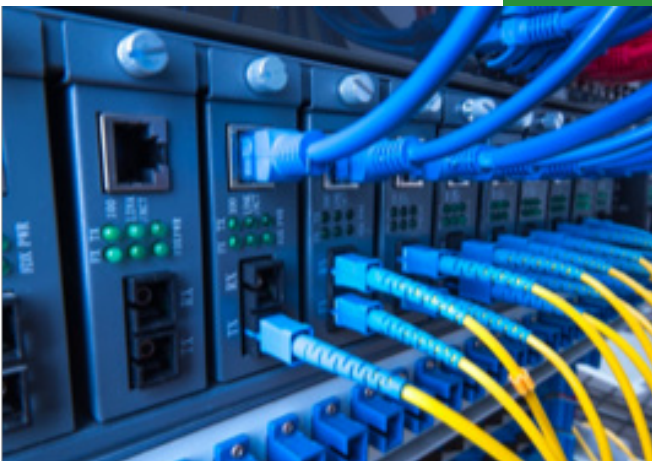
NEEDS (CONT'D)



Accessibility - Accessibility for physical, but also support spaces for differently abled individuals with regards to vision, hearing, and in other ways. Projects may include ramps, lifts, braille signage, and assistive listening.



Seismic Safety - Enhancements to improve life safety and provide safe buildings for a community during and in the wake of earthquakes.



Educational Adequacy, Equity, and Operational Efficiency - Ensuring up to date and functional rooms and buildings to support our educational mission, provide efficient support to schools, increase security and reduce our maintenance and operational burdens by focusing on life cycle costs.

NEEDS (CONT'D)



Energy & Resiliency & Sustainability

- Projects include solar projects, as well as energy efficiency and energy storage projects.



Fire & Security - Includes addressing and improving security systems, fire detection and alarms.

05

Projects

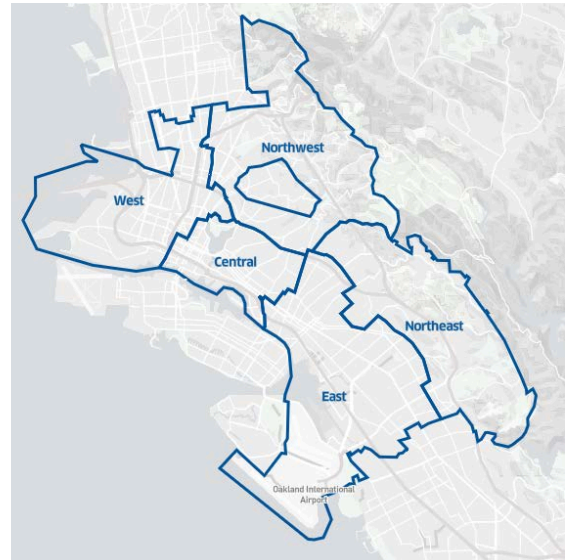
5.1 Project Priorities

5.2 Previous Capital Projects

5.3 Projects to Address Needs

PROJECT PRIORITIES

- 01 Complete **deferred Measure J** projects
- 02 Promote projects in **every region** and district of Oakland
- 03 Ensure there are high quality school sites in **every community**
- 04 Support **Citywide Plan** initiatives with facility investment
- 05 Pursue projects that enable OUSD to generate revenue or **reduce ongoing costs**



Projects will occur within the District over the next several years to directly address deficiencies and facility needs at school sites. For the purposes of the Master Plan, projects are defined at both the District-wide level and at individual schools.

All projects will address the deficiencies and life cycle costs identified in the condition assessments previously defined. The articulation of specific projects to address needs follows a prioritization framework aligned with OUSD strategic objectives.

The project priorities shown above, show how projects will be prioritized across the District. Emphasis is placed on

completing deferred Measure J projects.

The data collected through community engagements also helps inform how facility projects are prioritized at sites based on what issues are raised as areas of concerns.

PREVIOUS CAPITAL PROJECTS

Measure B



Major Projects at:

- New classroom buildings at Jefferson Elementary, Markham Elementary, Montclair Elementary, Cox Elementary
- New construction at Woodland Elementary, La Escuelita
- Modernization at Prescott Elementary
- Chabot Elementary Portable Removal
- Restoring the Performing Arts Center at Castlemont High School
- Gym/Classrooms at Urban Promise Academy

Measure J



Major Projects at:

- Fremont HS
- Glenview ES
- Madison Park Academy
- Whittier ES
- The Center
- Restroom Upgrades at 12 sites
- Field and Paving Improvements at 13 sites
- Play Matting and Play Structures at 19 sites



California Solar Initiative:

- Energy-Producing Solar Panels at 17 Sites

STRATEGIES

The Center (New Central Commissary)



Our New Central Commissary is now ready to support healthy school meals. We will now be delivering healthier and tastier food for our school nutrition programs. This includes lunch at all sites and breakfast and dinner at some sites. The new facility has capacity for us to expand with meals that will attract more student eaters. We need to support this with minor modifications to site kitchens to get the this food to the most kids as possible.

Green School Yards Policy



Our Green school yards policy will improve out kids knowledge and experience with the natural world, support food education, reduce urban heat islands and reduce storm water run off. The program has already kicked off with pilot projects at the MLA, Markham and other sites. With new funding this program will be expanded to all sites that are able to commit to long term stewardship to fully utilize and maintain the green features for future students.

STRATEGIES

New Central Administration Facility



The main central administrative functions of the District do not have permanent offices and must have a functional long term solution to avoid the repeated disruption of moving and the inefficiency of multiple satellite offices. The Board has approved a project to rehouse the Central Administration functions at 1000 Broadway at a new facility at the Cole school site.

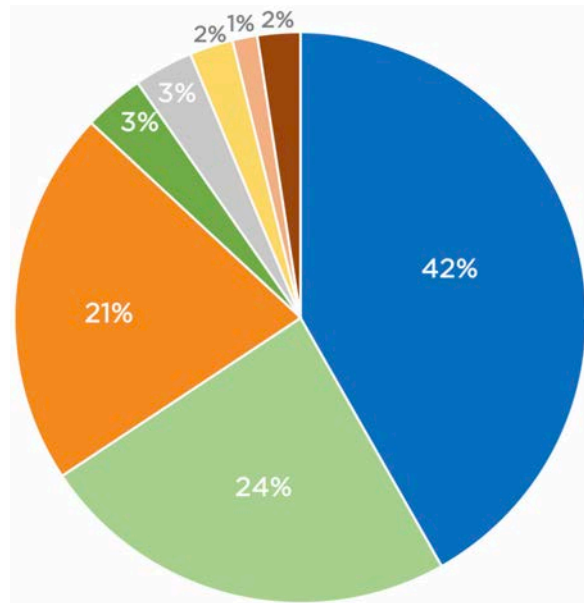
Portable Replacement



The District's long-term goal is to use permanent facilities to accommodate district enrollment goals and provide students with healthier learning environments.

PROJECTS TO ADDRESS NEEDS

Project needs were identified through site evaluations, board input, and community engagement.



Project Need Category	Amount (\$)	Example Projects
Building Systems	\$1,371,000,000	Site modernizations
Educational Adequacy, Equity & Operational Efficiency	\$783,000,000	Science classroom & lab upgrades, technology infrastructure, finishing kitchens
Seismic	\$698,000,000	Structural reinforcements & improvements
Sites and Grounds	\$112,000,000	New fields, bleachers, & lighting projects, play matting
Energy / Resiliency / Sustainability	\$110,000,000	Solar installation
Accessibility	\$81,000,000	Improved wheelchair ramps
Fire and Security	\$46,000,000	Fire alarm Master Plan projects
Coordination & Planning	\$67,500,000	2025 Master Plan, Program Coordination Costs
Total	\$3,268,500,000	

PROJECTS TO ADDRESS NEEDS

Building Systems

Roofing - Decking on concrete ceiling, roof drains, roof covering

Exterior - Glass panes, wall veneer, entrance doors, operating windows

Interior - Doors, stairs, acoustical ceiling tiles, concrete flooring

Mechanical - HVAC, heat generation, exhaust air

Electrical - Abandoned equipment, lighting fixtures, power distribution

Plumbing - Gas water heater, plumbing fixtures, sanitary sewage piping

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$587,010,709	
Middle School Sites	14	\$305,020,937	
High School Sites	7	\$259,364,530	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$219,701,245	
Non-site specific			
Total	90	\$1,371,097,4210	

Educational Adequacy, Equity & Operational Efficiency

Refers to items that are directly related to the instructional environment and support the educational mission at the school including but not limited to, instructional aids, technology, supervision and security concerns.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$247,626,139	
Middle School Sites	14	\$241,009,749	
High School Sites	8	\$147,053,375	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	24	\$108,568,321	
Non-site specific		\$38,500,000	
Total	92	\$782,757,582	Includes non-site specific funds for finishing kitchens.

Seismic

Enhancements to improve life safety and provide safe buildings for a community during and in the wake of earthquakes.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	24	\$213,618,448	
Middle School Sites	12	\$185,120,416	
High School Sites	6	\$259,122,555	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	14	\$40,213,977	
Non-site specific			
Total	56	\$698,075,397	

Site and Grounds

Projects on site will include the following: Bleachers, pathways, grease traps, sanitary sewer pipes, paving, irrigation systems, playfields, tennis courts and equipment.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	46	\$60,261,960	
Middle School Sites	14	\$17,086,960	
High School Sites	7	\$18,858,211	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$16,009,670	
Non-site specific			
Total	90	\$112,216,801	

Energy / Resiliency / Sustainability

Projects include solar projects, as well as energy efficiency and energy storage projects.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites			
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		\$110,000,000	
Total		\$110,000,000	

Accessibility

Accessibility for physical, but also support spaces for differently abled individuals with regards to vision, hearing, and in other ways.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	45	\$35,594,967	
Middle School Sites	14	\$19,474,076	
High School Sites	6	\$14,797,653	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$10,832,062	
Non-site specific			
Total	88	\$80,698,758	

Fire and Security

Includes addressing and improving security systems, fire detection and alarms.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites	45	\$19,332,425	
Middle School Sites	14	\$11,190,448	
High School Sites	7	\$10,336,690	
Other Sites (CDCs, Charter Schools, Admin, Etc...)	23	\$5,108,650	
Non-site specific			
Total	89	\$45,968,213	

Coordination and Planning

Includes 2025 Facilities Master Plan and capital program coordination.

Site Type	# of sites	Projected Need (\$)	Notes
Elementary School Sites			
Middle School Sites			
High School Sites			
Other Sites (CDCs, Charter Schools, Admin, Etc...)			
Non-site specific		\$67,500,000	
Total		\$67,500,000	

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
OUSD Shipping & Receiving (900 High St)	Educational Adequacy, Equity, and Operational Efficiency	\$1,350,818	Replacement Value	\$21,223,741		
	Accessibility	\$2,794,092	2020 FCI/Rank/Quartile	2.00	108	4
	Building Systems	\$63,145,494				
	Sites & Grounds	\$288,940	2018 FCI/Rank/Quartile	1.89	89	4
	Seismic	\$0				
	Fire & Security	\$1,058,232	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$68,637,576				
Neighborhood Centers Adult Education	Educational Adequacy, Equity, and Operational Efficiency	\$90,619	Replacement Value	\$1,260,641		
	Accessibility	\$165,963	2020 FCI/Rank/Quartile	1.31	107	4
	Building Systems	\$2,598,187				
	Sites & Grounds	\$170,218	2018 FCI/Rank/Quartile	1.19	88	4
	Seismic	\$0				
	Fire & Security	\$19,383	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$3,044,370				
Lakeview American Indian Public High, OUSD Welcome Center	Educational Adequacy, Equity, and Operational Efficiency	\$608,985	Replacement Value	\$19,673,911		
	Accessibility	\$541,287	2020 FCI/Rank/Quartile	0.94	106	4
	Building Systems	\$14,014,929				
	Sites & Grounds	\$853,905	2018 FCI/Rank/Quartile	0.91	87	4
	Seismic	\$9,786,178				
	Fire & Security	\$361,884	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$26,167,168				
OUSD Department of Buildings & Grounds (955 High St)	Educational Adequacy, Equity, and Operational Efficiency	\$1,301,798	Replacement Value	\$14,984,116		
	Accessibility	\$837,293	2020 FCI/Rank/Quartile	0.93	105	4
	Building Systems	\$20,011,942				
	Sites & Grounds	\$462,054	2018 FCI/Rank/Quartile	0.87	85	4
	Seismic	\$0				
	Fire & Security	\$432,156	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$23,045,243				
Street Academy Street Academy (Alternative)	Educational Adequacy, Equity, and Operational Efficiency	\$2,362,303	Replacement Value	\$9,079,392		
	Accessibility	\$249,801	2020 FCI/Rank/Quartile	0.93	104	4
	Building Systems	\$7,791,242				
	Sites & Grounds	\$1,108,482	2018 FCI/Rank/Quartile	0.90	86	4
	Seismic	\$4,516,264				
	Fire & Security	\$167,047	2018 EAS/Rank/Quartile	39.1	82	4
	Total	\$16,195,138				
Garfield ES Garfield Elementary, Garfield State PreK	Educational Adequacy, Equity, and Operational Efficiency	\$6,939,848	Replacement Value	\$41,230,525		
	Accessibility	\$1,134,373	2020 FCI/Rank/Quartile	0.82	103	4
	Building Systems	\$25,879,943				
	Sites & Grounds	\$137,126	2018 FCI/Rank/Quartile	0.79	82	4
	Seismic	\$21,908,530				
	Fire & Security	\$739,707	2018 EAS/Rank/Quartile	53.1	20	1
	Total	\$56,739,528				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Maxwell Park ES	Educational Adequacy, Equity, and Operational Efficiency	\$19,644,039	Replacement Value	\$22,955,626			
	Accessibility	\$631,577	2020 FCI/Rank/Quartile	0.81	102	4	
	Building Systems	\$16,677,539					
	Melrose Leadership Academy	Sites & Grounds	\$2,497,547	2018 FCI/Rank/Quartile	0.78	79	4
		Seismic	\$9,649,535				
Fire & Security		\$356,831	2018 EAS/Rank/Quartile	45.8	60	3	
Total		\$49,457,068					
Sequoia ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,655,833	Replacement Value	\$22,451,531			
	Accessibility	\$617,708	2020 FCI/Rank/Quartile	0.74	101	4	
	Building Systems	\$15,863,638					
	Sequoia Elementary	Sites & Grounds	\$919,802	2018 FCI/Rank/Quartile	0.77	77	4
		Seismic	\$8,248,451				
Fire & Security		\$394,285	2018 EAS/Rank/Quartile	43.4	72	4	
Total	\$29,699,717						
McClymonds HS	Educational Adequacy, Equity, and Operational Efficiency	\$16,958,194	Replacement Value	\$97,424,204			
	Accessibility	\$2,680,427	2020 FCI/Rank/Quartile	0.73	100	4	
	Building Systems	\$25,760,599					
	McClymonds High, McClymonds AdultEd	Sites & Grounds	\$1,008,218	2018 FCI/Rank/Quartile	0.79	80	4
		Seismic	\$48,035,244				
Fire & Security		\$888,148	2018 EAS/Rank/Quartile	59.9	4	1	
Total	\$95,330,831						
Old Chabot Science Center	Educational Adequacy, Equity, and Operational Efficiency	\$2,284,237	Replacement Value	\$18,929,089			
	Accessibility	\$520,795	2020 FCI/Rank/Quartile	0.72	99	4	
	Building Systems	\$16,564,348					
	Community Day High/Middle	Sites & Grounds	\$1,078,129	2018 FCI/Rank/Quartile	0.69	72	4
		Seismic	\$0				
Fire & Security		\$230,247	2018 EAS/Rank/Quartile	41.8	81	4	
Total	\$20,677,754						
Parker ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,692,074	Replacement Value	\$30,713,609			
	Accessibility	\$845,022	2020 FCI/Rank/Quartile	0.69	98	4	
	Building Systems	\$13,822,598					
	Parker Elementary	Sites & Grounds	\$750,014	2018 FCI/Rank/Quartile	0.66	69	4
		Seismic	\$14,227,782				
Fire & Security		\$302,095	2018 EAS/Rank/Quartile	45.4	63	4	
Total	\$34,639,585						
Castlemont HS	Educational Adequacy, Equity, and Operational Efficiency	\$20,420,634	Replacement Value	\$123,147,824			
	Accessibility	\$3,388,160	2020 FCI/Rank/Quartile	0.69	97	4	
	Building Systems	\$56,396,109					
	Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.	Sites & Grounds	\$7,023,760	2018 FCI/Rank/Quartile	0.77	76	4
		Seismic	\$44,860,336				
Fire & Security		\$1,867,281	2018 EAS/Rank/Quartile	57.6	7	1	
Total	\$133,956,279						

PROJECTS TO ADDRESS NEEDS (CONT'D)

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Fruitvale ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,147,576	Replacement Value	\$29,638,015			
	Accessibility	\$815,429	2020 FCI/Rank/Quartile	0.67	96	4	
	Building Systems	\$11,680,274					
	Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd	Sites & Grounds	\$487,115	2018 FCI/Rank/Quartile	0.65	68	4
		Seismic	\$12,720,764				
		Fire & Security	\$470,402	2018 EAS/Rank/Quartile	46.4	57	3
Total		\$30,321,560					
Crocker Highlands ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,480,808	Replacement Value	\$21,040,627			
	Accessibility	\$578,890	2020 FCI/Rank/Quartile	0.67	95	4	
	Building Systems	\$8,751,035					
	Crocker Highlands Elementary	Sites & Grounds	\$337,941	2018 FCI/Rank/Quartile	0.65	66	3
		Seismic	\$8,431,581				
		Fire & Security	\$379,231	2018 EAS/Rank/Quartile	46.0	58	3
Total		\$21,959,484					
Roosevelt MS	Educational Adequacy, Equity, and Operational Efficiency	\$14,257,058	Replacement Value	\$75,943,481			
	Accessibility	\$2,089,429	2020 FCI/Rank/Quartile	0.66	94	4	
	Building Systems	\$22,266,095					
	Roosevelt Middle	Sites & Grounds	\$196,303	2018 FCI/Rank/Quartile	0.69	71	4
		Seismic	\$31,087,280				
		Fire & Security	\$663,450	2018 EAS/Rank/Quartile	48.6	47	3
Total		\$70,559,616					
Bella Vista ES	Educational Adequacy, Equity, and Operational Efficiency	\$5,495,143	Replacement Value	\$34,541,906			
	Accessibility	\$950,350	2020 FCI/Rank/Quartile	0.66	93	4	
	Building Systems	\$15,807,017					
	Bella Vista Elementary	Sites & Grounds	\$513,216	2018 FCI/Rank/Quartile	0.63	64	3
		Seismic	\$12,162,640				
		Fire & Security	\$250,653	2018 EAS/Rank/Quartile	49.8	36	2
Total		\$35,179,018					
Edna Brewer MS	Educational Adequacy, Equity, and Operational Efficiency	\$12,436,093	Replacement Value	\$50,243,081			
	Accessibility	\$1,382,335	2020 FCI/Rank/Quartile	0.64	92	4	
	Building Systems	\$30,371,260					
	Edna Brewer Middle	Sites & Grounds	\$2,496,036	2018 FCI/Rank/Quartile	0.69	70	4
		Seismic	\$21,567,345				
		Fire & Security	\$924,177	2018 EAS/Rank/Quartile	50.9	31	2
Total		\$69,177,247					
Toler Heights ES	Educational Adequacy, Equity, and Operational Efficiency	\$784,287	Replacement Value	\$6,743,559			
	Accessibility	\$185,535	2020 FCI/Rank/Quartile	0.62	91	4	
	Building Systems	\$2,865,505					
	Francophone Charter School of Oakland	Sites & Grounds	\$1,135,005	2018 FCI/Rank/Quartile	0.59	63	3
		Seismic	\$2,197,558				
		Fire & Security	\$81,264	2018 EAS/Rank/Quartile	45.9	59	3
Total		\$7,249,155					

5.0 Projects

PROJECTS TO ADDRESS NEEDS (CONT'D)

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Lincoln ES	Educational Adequacy, Equity, and Operational Efficiency	\$5,112,050	Replacement Value	\$31,637,972			
	Accessibility	\$870,454	2020 FCI/Rank/Quartile	0.60	90	4	
	Building Systems	\$15,821,669					
	Lincoln Elementary	Sites & Grounds	\$269,443	2018 FCI/Rank/Quartile	0.57	62	3
		Seismic	\$9,789,841				
Fire & Security		\$572,367	2018 EAS/Rank/Quartile	43.3	73	4	
Total	\$32,435,823						
Horace Mann ES	Educational Adequacy, Equity, and Operational Efficiency	\$2,931,459	Replacement Value	\$18,951,745			
	Accessibility	\$521,418	2020 FCI/Rank/Quartile	0.59	89	4	
	Building Systems	\$9,694,058					
	Horace Mann Elementary, Horace Mann AdultEd	Sites & Grounds	\$1,947,680	2018 FCI/Rank/Quartile	0.57	61	3
		Seismic	\$5,469,948				
Fire & Security		\$321,043	2018 EAS/Rank/Quartile	48.2	49	3	
Total	\$20,885,606						
Havenscourt MS	Educational Adequacy, Equity, and Operational Efficiency	\$49,606,158	Replacement Value	\$67,477,501			
	Accessibility	\$1,856,505	2020 FCI/Rank/Quartile	0.59	88	4	
	Building Systems	\$35,442,823					
	Coliseum College Prep Academy, Coliseum College Prep Adult Ed.	Sites & Grounds	\$1,749,318	2018 FCI/Rank/Quartile	0.57	60	3
		Seismic	\$19,017,332				
Fire & Security		\$1,034,589	2018 EAS/Rank/Quartile	54.8	15	1	
Total	\$108,706,724						
Burckhalter ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,175,217	Replacement Value	\$21,276,250			
	Accessibility	\$585,372	2020 FCI/Rank/Quartile	0.59	87	4	
	Building Systems	\$13,181,623					
	Burckhalter Elementary	Sites & Grounds	\$1,456,437	2018 FCI/Rank/Quartile	0.57	59	3
		Seismic	\$8,705,994				
Fire & Security		\$328,480	2018 EAS/Rank/Quartile	49.6	37	2	
Total	\$27,433,124						
Lockwood ES	Educational Adequacy, Equity, and Operational Efficiency	\$6,047,277	Replacement Value	\$40,284,635			
	Accessibility	\$1,108,349	2020 FCI/Rank/Quartile	0.59	86	4	
	Building Systems	\$18,750,220					
	Community United Elementary, CUES State PreK, Futures Elementary, Lockwood CDC	Sites & Grounds	\$2,138,744	2018 FCI/Rank/Quartile	0.56	58	3
		Seismic	\$11,714,676				
Fire & Security		\$539,327	2018 EAS/Rank/Quartile	45.8	61	3	
Total	\$40,298,594						
Hoover ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,665,775	Replacement Value	\$21,279,649			
	Accessibility	\$585,466	2020 FCI/Rank/Quartile	0.58	85	4	
	Building Systems	\$7,496,854					
	Hoover Elementary	Sites & Grounds	\$893,908	2018 FCI/Rank/Quartile	0.56	57	3
		Seismic	\$6,556,331				
Fire & Security		\$363,384	2018 EAS/Rank/Quartile	47.4	56	3	
Total	\$19,561,718						

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Lowell MS	Educational Adequacy, Equity, and Operational Efficiency	\$11,248,603	Replacement Value	\$57,527,551			
	Accessibility	\$1,582,752	2020 FCI/Rank/Quartile	0.53	84	4	
	Building Systems	\$23,094,330					
	West Oakland Middle, Envision G6, West Oakland AdultEd	Sites & Grounds	\$1,827,826	2018 FCI/Rank/Quartile	0.51	53	3
		Seismic	\$21,542,833				
		Fire & Security	\$922,303	2018 EAS/Rank/Quartile	49.3	41	3
Total		\$60,218,647					
Elmhurst MS	Educational Adequacy, Equity, and Operational Efficiency	\$32,518,846	Replacement Value	\$55,708,274			
	Accessibility	\$1,532,699	2020 FCI/Rank/Quartile	0.52	83	4	
	Building Systems	\$22,345,191					
	Elmhurst Community Prep, Alliance Academy	Sites & Grounds	\$309,010	2018 FCI/Rank/Quartile	0.50	52	3
		Seismic	\$17,807,548				
		Fire & Security	\$894,236	2018 EAS/Rank/Quartile	48.0	52	3
Total		\$75,407,529					
Laurel ES	Educational Adequacy, Equity, and Operational Efficiency	\$15,415,720	Replacement Value	\$21,147,677			
	Accessibility	\$581,835	2020 FCI/Rank/Quartile	0.51	82	4	
	Building Systems	\$9,620,770					
	Laurel CDC, Laurel Elementary	Sites & Grounds	\$1,303,016	2018 FCI/Rank/Quartile	0.49	50	3
		Seismic	\$6,451,806				
		Fire & Security	\$328,180	2018 EAS/Rank/Quartile	43.1	74	4
Total		\$33,701,327					
Carl B. Munck ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,345,400	Replacement Value	\$21,537,361			
	Accessibility	\$592,556	2020 FCI/Rank/Quartile	0.51	81	4	
	Building Systems	\$14,702,393					
	Carl B. Munck Elementary, Hintil Kuu CDC	Sites & Grounds	\$2,625,196	2018 FCI/Rank/Quartile	0.48	49	3
		Seismic	\$0				
		Fire & Security	\$346,933	2018 EAS/Rank/Quartile	43.1	76	4
Total		\$21,612,479					
Thurgood Marshall MS	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$15,519,361			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.51	80	3	
	Building Systems	\$0					
	East Bay Innovation Academy (Charter)	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.48	48	3
		Seismic	\$0				
		Fire & Security	\$0	2018 EAS/Rank/Quartile	48.0	51	3
Total		\$0					
Oakland Technical HS Upper Campus (Far West)	Educational Adequacy, Equity, and Operational Efficiency	\$2,537,626	Replacement Value	\$11,896,100			
	Accessibility	\$327,297	2020 FCI/Rank/Quartile	0.49	79	3	
	Building Systems	\$8,537,015					
	Oakland Technical HS Upper Campus (Far West)	Sites & Grounds	\$616,939	2018 FCI/Rank/Quartile	0.47	47	3
		Seismic	\$0				
		Fire & Security	\$209,573	2018 EAS/Rank/Quartile	43.4	71	4
Total		\$12,228,450					

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Arroyo Viejo CDC	Educational Adequacy, Equity, and Operational Efficiency	\$212,388	Replacement Value	\$1,327,900		
	Accessibility	\$37,198	2020 FCI/Rank/Quartile	0.49	64	3
	Building Systems	\$578,002				
Arroyo Viejo CDC	Sites & Grounds	\$46,147	2018 FCI/Rank/Quartile	N/A N/A		
	Seismic	\$299,138	2018 EAS/Rank/Quartile	N/A	N/A	
	Fire & Security	\$18,137				
	Total	\$1,191,010				
Bella Vista CDC	Educational Adequacy, Equity, and Operational Efficiency	\$353,980	Replacement Value	\$2,213,166		
	Accessibility	\$61,996	2020 FCI/Rank/Quartile	0.49	65	3
	Building Systems	\$963,336				
Bella Vista CDC	Sites & Grounds	\$76,912	2018 FCI/Rank/Quartile	N/A N/A		
	Seismic	\$498,564	2018 EAS/Rank/Quartile	N/A	N/A	
	Fire & Security	\$30,228				
	Total	\$1,985,016				
Bond Street AEC	Educational Adequacy, Equity, and Operational Efficiency	\$353,980	Replacement Value	\$2,213,166		
	Accessibility	\$61,996	2020 FCI/Rank/Quartile	0.49	66	3
	Building Systems	\$963,336				
Bond Street AEC	Sites & Grounds	\$76,912	2018 FCI/Rank/Quartile	N/A N/A		
	Seismic	\$498,564	2018 EAS/Rank/Quartile	N/A	N/A	
	Fire & Security	\$30,228				
	Total	\$1,985,016				
Centro Infantil CDC	Educational Adequacy, Equity, and Operational Efficiency	\$283,184	Replacement Value	\$1,770,533		
	Accessibility	\$49,597	2020 FCI/Rank/Quartile	0.49	67	3
	Building Systems	\$770,669				
Centro Infantil CDC	Sites & Grounds	\$61,530	2018 FCI/Rank/Quartile	N/A N/A		
	Seismic	\$398,851	2018 EAS/Rank/Quartile	N/A	N/A	
	Fire & Security	\$24,182				
	Total	\$1,588,013				
Golden Gate CDC	Educational Adequacy, Equity, and Operational Efficiency	\$353,980	Replacement Value	\$2,213,166		
	Accessibility	\$61,996	2020 FCI/Rank/Quartile	0.49	68	3
	Building Systems	\$963,336				
Golden Gate CDC	Sites & Grounds	\$76,912	2018 FCI/Rank/Quartile	N/A N/A		
	Seismic	\$498,564	2018 EAS/Rank/Quartile	N/A	N/A	
	Fire & Security	\$30,228				
	Total	\$1,985,016				
Harriet Tubman CDC	Educational Adequacy, Equity, and Operational Efficiency	\$283,184	Replacement Value	\$1,770,533		
	Accessibility	\$49,597	2020 FCI/Rank/Quartile	0.49	69	3
	Building Systems	\$770,669				
Harriet Tubman CDC	Sites & Grounds	\$61,530	2018 FCI/Rank/Quartile	N/A N/A		
	Seismic	\$398,851	2018 EAS/Rank/Quartile	N/A	N/A	
	Fire & Security	\$24,182				
	Total	\$1,588,013				

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Jefferson CDC	Educational Adequacy, Equity, and Operational Efficiency	\$70,796	Replacement Value	\$442,633			
	Accessibility	\$12,399	2020 FCI/Rank/Quartile	0.49	70	3	
	Building Systems	\$192,667					
	Jefferson CDC	Sites & Grounds	\$15,382	2018 FCI/Rank/Quartile		N/A	N/A
Seismic		\$99,713					
Fire & Security		\$6,046	2018 EAS/Rank/Quartile		N/A	N/A	
Total		\$397,003					
Manzanita CDC	Educational Adequacy, Equity, and Operational Efficiency	\$353,980	Replacement Value	\$2,213,166			
	Accessibility	\$61,996	2020 FCI/Rank/Quartile	0.49	71	3	
	Building Systems	\$963,336					
	Manzanita CDC	Sites & Grounds	\$76,912	2018 FCI/Rank/Quartile		N/A	N/A
Seismic		\$498,564					
Fire & Security		\$30,228	2018 EAS/Rank/Quartile		N/A	N/A	
Total		\$1,985,016					
Piedmont CDC	Educational Adequacy, Equity, and Operational Efficiency	\$141,592	Replacement Value	\$885,267			
	Accessibility	\$24,798	2020 FCI/Rank/Quartile	0.49	72	3	
	Building Systems	\$385,334					
	Piedmont CDC	Sites & Grounds	\$30,765	2018 FCI/Rank/Quartile		N/A	N/A
		Seismic	\$199,426				
		Fire & Security	\$12,091	2018 EAS/Rank/Quartile		N/A	N/A
Total		\$794,006					
Hillside (School of Social Justice)	Educational Adequacy, Equity, and Operational Efficiency	\$840,703	Replacement Value	\$5,256,270			
	Accessibility	\$147,241	2020 FCI/Rank/Quartile	0.49	73	3	
	Building Systems	\$2,287,923					
	Hillside (School of Social Justice)	Sites & Grounds	\$182,666	2018 FCI/Rank/Quartile		N/A	N/A
		Seismic	\$1,184,090				
		Fire & Security	\$71,792	2018 EAS/Rank/Quartile		N/A	N/A
Total		\$4,714,413					
Rudsdale	Educational Adequacy, Equity, and Operational Efficiency	\$1,008,224	Replacement Value	\$6,303,651			
	Accessibility	\$176,580	2020 FCI/Rank/Quartile	0.49	74	3	
	Building Systems	\$2,743,822					
	Oakland SOL (School of Language) Dual Language Mid	Sites & Grounds	\$219,065	2018 FCI/Rank/Quartile		N/A	N/A
Seismic		\$1,420,035					
Fire & Security		\$86,097	2018 EAS/Rank/Quartile		N/A	N/A	
Total		\$5,653,822					
Edward Shands AEC	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$9,984,700			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.49	75	3	
	Building Systems	\$0					
	Edward Shands AEC	Sites & Grounds	\$0	2018 FCI/Rank/Quartile		N/A	N/A
		Seismic	\$2,249,271				
		Fire & Security	\$0	2018 EAS/Rank/Quartile		N/A	N/A
Total		\$2,249,271					

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score				
Stonehurst CDC	Educational Adequacy, Equity, and Operational Efficiency	\$70,796	Replacement Value	\$442,633		
	Accessibility	\$12,399	2020 FCI/Rank/Quartile	0.49	76	3
	Building Systems	\$192,667				
	Sites & Grounds	\$15,382	2018 FCI/Rank/Quartile		N/A	N/A
	Seismic	\$99,713				
	Fire & Security	\$6,046	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$397,003				
Tilden	Educational Adequacy, Equity, and Operational Efficiency	\$566,368	Replacement Value	\$3,541,066		
	Accessibility	\$99,194	2020 FCI/Rank/Quartile	0.49	77	3
	Building Systems	\$1,541,338				
	Sites & Grounds	\$123,059	2018 FCI/Rank/Quartile		N/A	N/A
	Seismic	\$797,702				
	Fire & Security	\$48,365	2018 EAS/Rank/Quartile		N/A	N/A
	Total	\$3,176,026				
Yuk Yau CDC	Educational Adequacy, Equity, and Operational Efficiency	\$141,592	Replacement Value	\$885,267		
	Accessibility	\$24,798	2020 FCI/Rank/Quartile	0.49	78	3
	Building Systems	\$385,334				
Yuk Yau CDC	Sites & Grounds	\$30,765	2018 FCI/Rank/Quartile		N/A	N/A
	Seismic	\$199,426				
	Fire & Security	\$12,091	2018 EAS/Rank/Quartile		N/A	N/A
Total	\$794,006					
Montera MS	Educational Adequacy, Equity, and Operational Efficiency	\$9,207,472	Replacement Value	\$54,067,980		
	Accessibility	\$1,487,569	2020 FCI/Rank/Quartile	0.47	63	3
	Building Systems	\$31,177,935				
	Sites & Grounds	\$826,173	2018 FCI/Rank/Quartile	0.44	46	3
Seismic	\$5,368,241					
Montera Middle	Fire & Security	\$842,296	2018 EAS/Rank/Quartile	61.3	3	1
	Total	\$48,909,686				
Martin Luther King Jr ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,743,895	Replacement Value	\$30,067,912		
	Accessibility	\$827,257	2020 FCI/Rank/Quartile	0.46	62	3
	Building Systems	\$16,161,647				
	Sites & Grounds	\$1,858,522	2018 FCI/Rank/Quartile	0.44	45	3
	Seismic	\$0				
	Martin Luther King Jr. CDC, Martin Luther King, Jr. Elementary	Fire & Security	\$219,714	2018 EAS/Rank/Quartile	52.7	22
Total		\$23,811,035				
Webster ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,649,470	Replacement Value	\$34,778,095		
	Accessibility	\$956,848	2020 FCI/Rank/Quartile	0.46	61	3
	Building Systems	\$12,747,354				
	Sites & Grounds	\$2,539,196	2018 FCI/Rank/Quartile	0.44	44	2
Seismic	\$7,270,537					
East Oakland Pride Elementary	Fire & Security	\$541,758	2018 EAS/Rank/Quartile	56.2	11	1
	Total	\$28,705,163				

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Markham ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,308,304	Replacement Value	\$32,101,287			
	Accessibility	\$883,201	2020 FCI/Rank/Quartile	0.46	60	3	
	Building Systems	\$10,081,162					
	Markham Elementary	Sites & Grounds	\$1,464,239	2018 FCI/Rank/Quartile	0.43	43	2
		Seismic	\$9,522,753				
Fire & Security		\$352,142	2018 EAS/Rank/Quartile	49.4	39	2	
	Total	\$26,611,800					
Frick MS	Educational Adequacy, Equity, and Operational Efficiency	\$31,903,140	Replacement Value	\$52,267,395			
	Accessibility	\$1,438,030	2020 FCI/Rank/Quartile	0.46	59	3	
	Building Systems	\$21,974,265					
	Frick Middle	Sites & Grounds	\$528,449	2018 FCI/Rank/Quartile	0.52	55	3
		Seismic	\$17,977,436				
Fire & Security		\$1,271,356	2018 EAS/Rank/Quartile	50.4	34	2	
	Total	\$75,092,675					
Kaiser ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$12,823,297			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.46	58	3	
	Building Systems	\$0					
	Kaiser Elementary	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.43	42	2
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	42.9	77	4	
	Total	\$0					
Calvin Simmons ES	Educational Adequacy, Equity, and Operational Efficiency	\$13,624,291	Replacement Value	\$69,358,516			
	Accessibility	\$1,908,257	2020 FCI/Rank/Quartile	0.46	57	3	
	Building Systems	\$24,584,023					
	LIFE Academy, United for Success Academy	Sites & Grounds	\$1,612,540	2018 FCI/Rank/Quartile	0.43	41	2
		Seismic	\$20,048,212				
Fire & Security		\$859,192	2018 EAS/Rank/Quartile	53.9	17	1	
	Total	\$62,636,515					
Franklin ES	Educational Adequacy, Equity, and Operational Efficiency	\$6,875,365	Replacement Value	\$33,359,263			
	Accessibility	\$917,812	2020 FCI/Rank/Quartile	0.44	56	3	
	Building Systems	\$20,588,960					
	Franklin Elementary	Sites & Grounds	\$1,576,807	2018 FCI/Rank/Quartile	0.41	40	2
		Seismic	\$0				
Fire & Security		\$566,125	2018 EAS/Rank/Quartile	48.9	46	3	
	Total	\$30,525,068					
Santa Fe ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,867,047	Replacement Value	\$22,456,629			
	Accessibility	\$617,848	2020 FCI/Rank/Quartile	0.43	55	3	
	Building Systems	\$13,709,885					
	Glenview Elementary	Sites & Grounds	\$357,361	2018 FCI/Rank/Quartile	0.79	83	4
		Seismic	\$9,619,107				
Fire & Security		\$394,909	2018 EAS/Rank/Quartile		N/A	N/A	
	Total	\$28,566,158					

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Hillcrest ES	Educational Adequacy, Equity, and Operational Efficiency	\$2,571,744	Replacement Value	\$13,565,847			
	Accessibility	\$373,236	2020 FCI/Rank/Quartile	0.43	54	3	
	Building Systems	\$10,531,978					
	Hillcrest Elementary	Sites & Grounds	\$944,698	2018 FCI/Rank/Quartile	0.71	73	4
		Seismic	\$4,508,094				
Fire & Security		\$242,092	2018 EAS/Rank/Quartile	43.8	68	4	
Total		\$19,171,842					
Dewey HS	Educational Adequacy, Equity, and Operational Efficiency	\$2,589,710	Replacement Value	\$13,258,858			
	Accessibility	\$364,790	2020 FCI/Rank/Quartile	0.42	53	2	
	Building Systems	\$6,378,411					
	Dewey Academy	Sites & Grounds	\$1,677,352	2018 FCI/Rank/Quartile	0.40	39	2
		Seismic	\$0				
Fire & Security		\$225,039	2018 EAS/Rank/Quartile	47.8	53	3	
Total	\$11,235,302						
Westlake MS	Educational Adequacy, Equity, and Operational Efficiency	\$10,177,751	Replacement Value	\$48,981,141			
	Accessibility	\$1,347,616	2020 FCI/Rank/Quartile	0.41	52	2	
	Building Systems	\$21,700,018					
	Westlake Middle, MetWest High	Sites & Grounds	\$2,289,910	2018 FCI/Rank/Quartile	0.39	36	2
		Seismic	\$4,019,278				
Fire & Security		\$807,509	2018 EAS/Rank/Quartile	56.0	13	1	
Total	\$40,342,080						
Bret Harte MS	Educational Adequacy, Equity, and Operational Efficiency	\$13,904,881	Replacement Value	\$61,557,485			
	Accessibility	\$1,693,628	2020 FCI/Rank/Quartile	0.40	51	2	
	Building Systems	\$25,604,047					
	Bret Harte Middle	Sites & Grounds	\$3,435,175	2018 FCI/Rank/Quartile	0.53	56	3
		Seismic	\$20,588,022				
Fire & Security		\$1,076,222	2018 EAS/Rank/Quartile	52.3	24	2	
Total	\$66,301,975						
John Swett ES	Educational Adequacy, Equity, and Operational Efficiency	\$1,466,668	Replacement Value	\$22,428,308			
	Accessibility	\$617,069	2020 FCI/Rank/Quartile	0.39	50	2	
	Building Systems	\$12,163,940					
	Roses in Concrete	Sites & Grounds	\$1,603,157	2018 FCI/Rank/Quartile	0.37	34	2
		Seismic	\$0				
Fire & Security		\$188,573	2018 EAS/Rank/Quartile	45.4	62	4	
Total	\$16,039,407						
Washington ES	Educational Adequacy, Equity, and Operational Efficiency	\$13,693,192	Replacement Value	\$25,433,061			
	Accessibility	\$699,738	2020 FCI/Rank/Quartile	0.39	49	2	
	Building Systems	\$14,425,241					
	Sankofa Academy, Sankofa CDC (TAP Center)	Sites & Grounds	\$335,375	2018 FCI/Rank/Quartile	0.78	78	4
		Seismic	\$11,442,235				
Fire & Security		\$423,123	2018 EAS/Rank/Quartile	53.1	21	2	
Total	\$41,018,905						

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Manzanita ES	Educational Adequacy, Equity, and Operational Efficiency	\$5,922,384	Replacement Value	\$41,267,906			
	Accessibility	\$1,135,402	2020 FCI/Rank/Quartile	0.39	48	2	
	Building Systems	\$17,907,643					
	Manzanita Community, Manzanita SEED Elementary	Sites & Grounds	\$2,549,172	2018 FCI/Rank/Quartile	0.36	32	2
		Seismic	\$0				
Fire & Security		\$612,227	2018 EAS/Rank/Quartile	44.9	66	4	
Total	\$28,126,827						
Howard ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,807,367	Replacement Value	\$24,200,007			
	Accessibility	\$665,814	2020 FCI/Rank/Quartile	0.37	47	2	
	Building Systems	\$13,782,391					
	Howard Elementary, Howard State PreK, Francophone Charter School of Oakland	Sites & Grounds	\$2,879,114	2018 FCI/Rank/Quartile	0.34	31	2
		Seismic	\$0				
Fire & Security		\$401,108	2018 EAS/Rank/Quartile	49.5	38	2	
Total	\$21,535,793						
Lafayette ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$30,100,762			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.37	46	2	
	Building Systems	\$0					
	KIPP Bridge Academy	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.79	81	4
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	47.6	54	3	
Total	\$0						
Skyline HS	Educational Adequacy, Equity, and Operational Efficiency	\$5,033,375	Replacement Value	\$130,388,683			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.36	45	2	
	Building Systems	\$55,662,992					
	Skyline High	Sites & Grounds	\$2,910,800	2018 FCI/Rank/Quartile	0.72	75	4
		Seismic	\$0				
Fire & Security		\$2,089,492	2018 EAS/Rank/Quartile	51.4	27	2	
Total	\$65,696,659						
Cleveland ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,607,736	Replacement Value	\$17,311,450			
	Accessibility	\$476,289	2020 FCI/Rank/Quartile	0.35	44	2	
	Building Systems	\$8,054,851					
	Cleveland Elementary	Sites & Grounds	\$289,551	2018 FCI/Rank/Quartile	0.33	29	2
		Seismic	\$0				
Fire & Security		\$290,154	2018 EAS/Rank/Quartile	49.0	45	3	
Total	\$12,718,581						
2111 International Boulevard	Educational Adequacy, Equity, and Operational Efficiency	\$2,613,900	Replacement Value	\$15,972,481			
	Accessibility	\$439,450	2020 FCI/Rank/Quartile	0.35	43	2	
	Building Systems	\$9,005,361					
	Community School for Creative Education (Charter)	Sites & Grounds	\$604,542	2018 FCI/Rank/Quartile	0.33	28	2
		Seismic	\$0				
Fire & Security		\$293,799	2018 EAS/Rank/Quartile	42.9	78	4	
Total	\$12,957,053						

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Carter HS	Educational Adequacy, Equity, and Operational Efficiency	\$6,606,930	Replacement Value	\$29,401,258			
	Accessibility	\$808,915	2020 FCI/Rank/Quartile	0.35	42	2	
	Building Systems	\$16,891,005					
	Oakland International High	Sites & Grounds	\$264,996	2018 FCI/Rank/Quartile	0.32	27	2
		Seismic	\$0				
Fire & Security		\$513,992	2018 EAS/Rank/Quartile	49.1	43	3	
Total		\$25,085,838					
Oakland Technical HS	Educational Adequacy, Equity, and Operational Efficiency	\$41,079,997	Replacement Value	\$159,115,931			
	Accessibility	\$4,377,748	2020 FCI/Rank/Quartile	0.34	41	2	
	Building Systems	\$63,367,350					
	Oakland Technical High	Sites & Grounds	\$3,901,785	2018 FCI/Rank/Quartile	0.65	67	4
		Seismic	\$69,456,367				
Fire & Security		\$2,785,011	2018 EAS/Rank/Quartile	57.6	8	1	
Total		\$184,968,257					
Joaquin Miller ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,258,630	Replacement Value	\$22,371,102			
	Accessibility	\$615,495	2020 FCI/Rank/Quartile	0.34	40	2	
	Building Systems	\$10,149,883					
	Joaquin Miller Elementary	Sites & Grounds	\$124,575	2018 FCI/Rank/Quartile	0.31	26	2
		Seismic	\$0				
Fire & Security		\$364,645	2018 EAS/Rank/Quartile	48.0	50	3	
Total		\$14,513,228					
Highland ES	Educational Adequacy, Equity, and Operational Efficiency	\$6,322,188	Replacement Value	\$41,282,633			
	Accessibility	\$1,135,807	2020 FCI/Rank/Quartile	0.33	39	2	
	Building Systems	\$14,885,711					
	New Highland Academy, Rise Community	Sites & Grounds	\$1,279,201	2018 FCI/Rank/Quartile	0.31	25	2
		Seismic	\$6,902,587				
Fire & Security		\$474,977	2018 EAS/Rank/Quartile	49.3	42	3	
Total		\$31,000,471					
King Estates	Educational Adequacy, Equity, and Operational Efficiency	\$8,751,182	Replacement Value	\$56,010,731			
	Accessibility	\$1,532,681	2020 FCI/Rank/Quartile	0.33	38	2	
	Building Systems	\$23,815,833					
	Bay Area Technology, Independent Study, Sojourner Truth, Rudsdale Continuation	Sites & Grounds	\$1,901,438	2018 FCI/Rank/Quartile	0.49	51	3
		Seismic	\$12,325,624				
Fire & Security		\$747,304	2018 EAS/Rank/Quartile	52.2	26	2	
Total		\$49,074,062					
Thornhill ES	Educational Adequacy, Equity, and Operational Efficiency	\$2,637,749	Replacement Value	\$18,590,382			
	Accessibility	\$511,476	2020 FCI/Rank/Quartile	0.33	37	2	
	Building Systems	\$8,463,873					
	Thornhill Elementary	Sites & Grounds	\$1,372,879	2018 FCI/Rank/Quartile	0.30	24	2
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	47.6	55	3	
Total		\$12,985,978					

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Madison MS	Educational Adequacy, Equity, and Operational Efficiency	\$7,885,543	Replacement Value	\$46,491,247			
	Accessibility	\$1,279,111	2020 FCI/Rank/Quartile	0.32	36	2	
	Building Systems	\$19,860,666					
	Madison Park Academy 6-12	Sites & Grounds	\$585,103	2018 FCI/Rank/Quartile	0.29	23	2
		Seismic	\$4,676,855				
Fire & Security		\$799,093	2018 EAS/Rank/Quartile	53.8	18	1	
Total	\$35,086,371						
Allendale ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,070,239	Replacement Value	\$24,041,982			
	Accessibility	\$661,466	2020 FCI/Rank/Quartile	0.31	35	2	
	Building Systems	\$12,082,441					
	Allendale Elementary, Allendale State PreK, Allendale Adult Ed	Sites & Grounds	\$1,409,573	2018 FCI/Rank/Quartile	0.29	22	1
		Seismic	\$0				
Fire & Security		\$432,885	2018 EAS/Rank/Quartile	48.5	48	3	
Total	\$18,656,603						
Sherman ES	Educational Adequacy, Equity, and Operational Efficiency	\$2,006,000	Replacement Value	\$13,917,015			
	Accessibility	\$382,898	2020 FCI/Rank/Quartile	0.31	34	2	
	Building Systems	\$5,752,577					
	Urban Montessori (Charter), Melrose Leadership Academy	Sites & Grounds	\$712,703	2018 FCI/Rank/Quartile	0.29	21	1
		Seismic	\$0				
Fire & Security		\$128,652	2018 EAS/Rank/Quartile	43.4	70	4	
Total	\$8,982,830						
Golden Gate ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$32,392,418			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.31	33	2	
	Building Systems	\$0					
	Aspire Berkley Maynard Academy	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.33	30	2
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	49.0	44	3	
Total	\$0						
Grass Valley ES	Educational Adequacy, Equity, and Operational Efficiency	\$2,407,413	Replacement Value	\$19,244,574			
	Accessibility	\$529,475	2020 FCI/Rank/Quartile	0.31	32	2	
	Building Systems	\$7,293,119					
	Grass Valley Elementary	Sites & Grounds	\$172,891	2018 FCI/Rank/Quartile	0.28	20	1
		Seismic	\$0				
Fire & Security		\$255,251	2018 EAS/Rank/Quartile	50.5	33	2	
Total	\$10,658,150						
Cole	Educational Adequacy, Equity, and Operational Efficiency	\$71,500,000	Replacement Value	\$27,051,831			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.31	31	2	
	Building Systems	\$0					
	Young Adult Program	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.87	84	4
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	N/A	N/A	N/A	
Total	\$71,500,000						

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Whittier ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$23,097,806			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.30	30	2	
	Building Systems	\$0					
	Greenleaf Elementary	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.39	38	2
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	N/A	N/A		
	Total	\$0					
Hawthorne ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$30,112,657			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.30	29	2	
	Building Systems	\$0					
	Achieve Academy	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.38	35	2
		Seismic	\$3,467,916				
Fire & Security		\$0	2018 EAS/Rank/Quartile	45.1	65	4	
	Total	\$3,467,916					
Cesar Chavez ES	Educational Adequacy, Equity, and Operational Efficiency	\$8,540,232	Replacement Value	\$52,263,429			
	Accessibility	\$1,437,921	2020 FCI/Rank/Quartile	0.29	28	2	
	Building Systems	\$20,839,219					
	International CDC, International Community, Think College Now	Sites & Grounds	\$2,647,131	2018 FCI/Rank/Quartile	0.27	19	1
		Seismic	\$0				
Fire & Security		\$961,340	2018 EAS/Rank/Quartile	70.7	1	1	
	Total	\$34,425,843					
Sobrante Park ES	Educational Adequacy, Equity, and Operational Efficiency	\$2,799,509	Replacement Value	\$19,718,084			
	Accessibility	\$542,503	2020 FCI/Rank/Quartile	0.28	27	2	
	Building Systems	\$11,214,877					
	Madison Park Academy TK-5	Sites & Grounds	\$1,721,004	2018 FCI/Rank/Quartile	0.64	65	3
		Seismic	\$8,311,278				
Fire & Security		\$307,343	2018 EAS/Rank/Quartile	45.2	64	4	
	Total	\$24,896,514					
Burbank CDC	Educational Adequacy, Equity, and Operational Efficiency	\$2,826,393	Replacement Value	\$20,484,423			
	Accessibility	\$563,587	2020 FCI/Rank/Quartile	0.28	26	1	
	Building Systems	\$10,973,484					
	Burbank State PreK	Sites & Grounds	\$167,540	2018 FCI/Rank/Quartile	0.26	18	1
		Seismic	\$0				
Fire & Security		\$312,553	2018 EAS/Rank/Quartile	N/A	N/A		
	Total	\$14,843,557					
La Escuelita ES	Educational Adequacy, Equity, and Operational Efficiency	\$13,221,071	Replacement Value	\$47,201,512			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.28	25	1	
	Building Systems	\$11,901,665					
	La Escuelita Elementary, MetWest High, United Nations CDC, La Escuelita AdultEd	Sites & Grounds	\$1,182,522	2018 FCI/Rank/Quartile	N/A	N/A	N/A
		Seismic	\$0				
Fire & Security		\$464,756	2018 EAS/Rank/Quartile	N/A	N/A		
	Total	\$26,770,013					

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Montclair ES	Educational Adequacy, Equity, and Operational Efficiency	\$5,229,034	Replacement Value	\$36,340,791			
	Accessibility	\$999,842	2020 FCI/Rank/Quartile	0.28	24	1	
	Building Systems	\$11,773,768					
	Montclair Elementary	Sites & Grounds	\$2,926,870	2018 FCI/Rank/Quartile	0.25	17	1
		Seismic	\$0				
		Fire & Security	\$435,290	2018 EAS/Rank/Quartile	52.6	23	2
Total		\$21,364,804					
Piedmont Ave ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,131,079	Replacement Value	\$24,296,862			
	Accessibility	\$668,478	2020 FCI/Rank/Quartile	0.28	23	1	
	Building Systems	\$15,705,632					
	Piedmont Avenue Elementary	Sites & Grounds	\$1,172,543	2018 FCI/Rank/Quartile	0.39	37	2
		Seismic	\$3,682,319				
		Fire & Security	\$335,878	2018 EAS/Rank/Quartile	52.2	25	2
Total		\$25,695,929					
Fremont HS	Educational Adequacy, Equity, and Operational Efficiency	\$22,000,000	Replacement Value	\$103,078,004			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.27	22	1	
	Building Systems	\$0					
	Fremont High	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.71	74	4
		Seismic	\$14,370,623				
		Fire & Security	\$0	2018 EAS/Rank/Quartile	50.8	32	2
Total		\$36,370,623					
Melrose ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,384,611	Replacement Value	\$25,332,244			
	Accessibility	\$696,965	2020 FCI/Rank/Quartile	0.27	21	1	
	Building Systems	\$11,214,803					
	Bridges Academy, Bridges State PreK, Bridges State AdultEd	Sites & Grounds	\$1,024,167	2018 FCI/Rank/Quartile	0.24	16	1
		Seismic	\$0				
		Fire & Security	\$379,990	2018 EAS/Rank/Quartile	43.1	75	4
Total		\$16,700,535					
Ralph Bunche HS	Educational Adequacy, Equity, and Operational Efficiency	\$836,427	Replacement Value	\$14,803,998			
	Accessibility	\$407,302	2020 FCI/Rank/Quartile	0.27	20	1	
	Building Systems	\$4,030,306					
	Ralph J. Bunche High	Sites & Grounds	\$2,648,399	2018 FCI/Rank/Quartile	0.24	15	1
		Seismic	\$0				
		Fire & Security	\$40,798	2018 EAS/Rank/Quartile	43.6	69	4
Total		\$7,963,231					
Emerson ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,168,169	Replacement Value	\$21,620,622			
	Accessibility	\$594,847	2020 FCI/Rank/Quartile	0.26	19	1	
	Building Systems	\$9,984,233					
	Emerson CDC, Emerson Elementary	Sites & Grounds	\$2,568,815	2018 FCI/Rank/Quartile	0.24	14	1
		Seismic	\$0				
		Fire & Security	\$336,100	2018 EAS/Rank/Quartile	55.0	14	1
Total		\$16,652,163					

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Brookfield ES	Educational Adequacy, Equity, and Operational Efficiency	\$6,037,829	Replacement Value	\$40,608,616			
	Accessibility	\$1,117,263	2020 FCI/Rank/Quartile	0.26	18	1	
	Building Systems	\$18,165,035					
	Brookfield Elementary, Brookfield State PreK, Brookfield Adult Ed., City of Oakland - Head Start	Sites & Grounds	\$3,672,240	2018 FCI/Rank/Quartile	0.24	13	1
		Seismic	\$0				
		Fire & Security	\$710,534	2018 EAS/Rank/Quartile	51.1	28	2
Total		\$29,702,901					
Ascend ES	Educational Adequacy, Equity, and Operational Efficiency	\$5,174,470	Replacement Value	\$32,974,110			
	Accessibility	\$907,215	2020 FCI/Rank/Quartile	0.25	17	1	
	Building Systems	\$15,384,316					
	ASCEND	Sites & Grounds	\$1,435,636	2018 FCI/Rank/Quartile	0.23	12	1
		Seismic	\$0				
		Fire & Security	\$606,529	2018 EAS/Rank/Quartile	65.2	2	1
Total		\$23,508,166					
Oakland HS	Educational Adequacy, Equity, and Operational Efficiency	\$32,416,619	Replacement Value	\$116,857,950			
	Accessibility	\$3,215,107	2020 FCI/Rank/Quartile	0.25	16	1	
	Building Systems	\$32,749,460					
	Oakland High	Sites & Grounds	\$3,142,713	2018 FCI/Rank/Quartile	0.37	33	2
		Seismic	\$26,562,282				
		Fire & Security	\$1,983,193	2018 EAS/Rank/Quartile	57.2	9	1
Total		\$100,069,374					
Jefferson ES	Educational Adequacy, Equity, and Operational Efficiency	\$7,655,052	Replacement Value	\$47,355,006			
	Accessibility	\$1,302,876	2020 FCI/Rank/Quartile	0.25	15	1	
	Building Systems	\$17,386,872					
	Global Family, Learning Without Limits	Sites & Grounds	\$406,126	2018 FCI/Rank/Quartile	0.22	11	1
		Seismic	\$1,966,815				
		Fire & Security	\$700,468	2018 EAS/Rank/Quartile	53.2	19	1
Total		\$29,418,208					
Claremont MS	Educational Adequacy, Equity, and Operational Efficiency	\$27,179,492	Replacement Value	\$33,963,044			
	Accessibility	\$934,423	2020 FCI/Rank/Quartile	0.24	14	1	
	Building Systems	\$14,219,018					
	Claremont Middle	Sites & Grounds	\$136,466	2018 FCI/Rank/Quartile	0.22	10	1
		Seismic	\$0				
		Fire & Security	\$580,935	2018 EAS/Rank/Quartile	54.0	16	1
Total		\$43,050,335					
Urban Promise	Educational Adequacy, Equity, and Operational Efficiency	\$6,052,197	Replacement Value	\$27,810,241			
	Accessibility	\$765,142	2020 FCI/Rank/Quartile	0.24	13	1	
	Building Systems	\$9,637,445					
	Urban Promise Academy	Sites & Grounds	\$875,588	2018 FCI/Rank/Quartile	0.21	9	1
		Seismic	\$0				
		Fire & Security	\$428,992	2018 EAS/Rank/Quartile	50.9	30	2
Total		\$17,759,364					

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Prescott ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,853,672	Replacement Value	\$24,871,757			
	Accessibility	\$684,295	2020 FCI/Rank/Quartile	0.23	12	1	
	Building Systems	\$8,848,142					
	Prescott, Prescott CDC	Sites & Grounds	\$510,840	2018 FCI/Rank/Quartile	0.21	8	1
		Seismic	\$0				
Fire & Security		\$422,989	2018 EAS/Rank/Quartile	49.4	40	2	
Total	\$14,319,938						
E. Morris Cox ES	Educational Adequacy, Equity, and Operational Efficiency	\$7,774,965	Replacement Value	\$58,638,827			
	Accessibility	\$1,613,327	2020 FCI/Rank/Quartile	0.22	11	1	
	Building Systems	\$14,078,971					
	Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd	Sites & Grounds	\$71,701	2018 FCI/Rank/Quartile	0.20	7	1
		Seismic	\$4,155,921				
Fire & Security		\$765,601	2018 EAS/Rank/Quartile	56.2	12	1	
Total	\$28,460,486						
Longfellow MS	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$23,663,059			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.22	10	1	
	Building Systems	\$0					
	Oakland Military Institute, College Preparatory Ac	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.19	6	1
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	44.5	67	4	
Total	\$0						
Lazear ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$17,198,170			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.20	9	1	
	Building Systems	\$0					
	Lazear (Charter)	Sites & Grounds	\$0	2018 FCI/Rank/Quartile	0.17	5	1
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	42.3	80	4	
Total	\$0						
Glenview ES	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$23,648,790			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.19	8	1	
	Building Systems	\$0					
		Sites & Grounds	\$0	2018 FCI/Rank/Quartile	N/A	N/A	
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	50.3	35	2	
Total	\$0						
OUSD Central Kitchen (Foster)	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$33,959,647			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.19	7	1	
	Building Systems	\$0					
		Sites & Grounds	\$0	2018 FCI/Rank/Quartile	N/A	N/A	
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	N/A	N/A		
Total	\$0						

5.0 Projects

PROJECTS TO ADDRESS NEEDS BY SITE

Site Name/Programs	Site Needs	Facilities Condition Index & Educational Adequacy Score					
Chabot ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,340,127	Replacement Value	\$24,014,795			
	Accessibility	\$660,718	2020 FCI/Rank/Quartile	0.19	6	1	
	Building Systems	\$7,591,367					
	Chabot Elementary	Sites & Grounds	\$847,400	2018 FCI/Rank/Quartile	0.16	4	1
		Seismic	\$0				
Fire & Security		\$373,958	2018 EAS/Rank/Quartile	59.7	5	1	
Total	\$12,813,570						
Redwood Heights ES	Educational Adequacy, Equity, and Operational Efficiency	\$3,436,021	Replacement Value	\$23,670,423			
	Accessibility	\$651,243	2020 FCI/Rank/Quartile	0.14	5	1	
	Building Systems	\$7,511,891					
	Redwood Heights Elementary	Sites & Grounds	\$1,571,185	2018 FCI/Rank/Quartile	0.51	54	3
		Seismic	\$10,198,925				
Fire & Security		\$377,146	2018 EAS/Rank/Quartile	51.0	29	2	
Total	\$23,746,411						
Peralta ES	Educational Adequacy, Equity, and Operational Efficiency	\$1,813,227	Replacement Value	\$11,715,984			
	Accessibility	\$322,341	2020 FCI/Rank/Quartile	0.13	4	1	
	Building Systems	\$4,718,984					
	Peralta Elementary	Sites & Grounds	\$276,758	2018 FCI/Rank/Quartile	0.10	3	1
		Seismic	\$0				
Fire & Security		\$71,869	2018 EAS/Rank/Quartile	42.5	79	4	
Total	\$7,203,179						
Stonehurst ES	Educational Adequacy, Equity, and Operational Efficiency	\$4,105,757	Replacement Value	\$34,932,157			
	Accessibility	\$989,043	2020 FCI/Rank/Quartile	0.12	3	1	
	Building Systems	\$8,538,487					
	Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC, Esperanza AdultEd	Sites & Grounds	\$1,545,503	2018 FCI/Rank/Quartile	0.10	2	1
		Seismic	\$0				
Fire & Security		\$530,297	2018 EAS/Rank/Quartile	59.0	6	1	
Total	\$15,709,087						
Woodland ES	Educational Adequacy, Equity, and Operational Efficiency	\$6,638,844	Replacement Value	\$54,681,393			
	Accessibility	\$1,504,446	2020 FCI/Rank/Quartile	0.11	2	1	
	Building Systems	\$13,168,412					
	Acorn Woodland CDC, ACORN Woodland Elementary, EnCompass Academy Elementary	Sites & Grounds	\$1,974,113	2018 FCI/Rank/Quartile	0.08	1	1
		Seismic	\$0				
Fire & Security		\$766,192	2018 EAS/Rank/Quartile	56.6	10	1	
Total	\$24,052,006						
1025 2nd Avenue	Educational Adequacy, Equity, and Operational Efficiency	\$0	Replacement Value	\$54,884,161			
	Accessibility	\$0	2020 FCI/Rank/Quartile	0.00	1	1	
	Building Systems	\$0					
		Sites & Grounds	\$0	2018 FCI/Rank/Quartile	N/A	N/A	
		Seismic	\$0				
Fire & Security		\$0	2018 EAS/Rank/Quartile	N/A	N/A		
Total	\$0						

06

Smart Asset Management

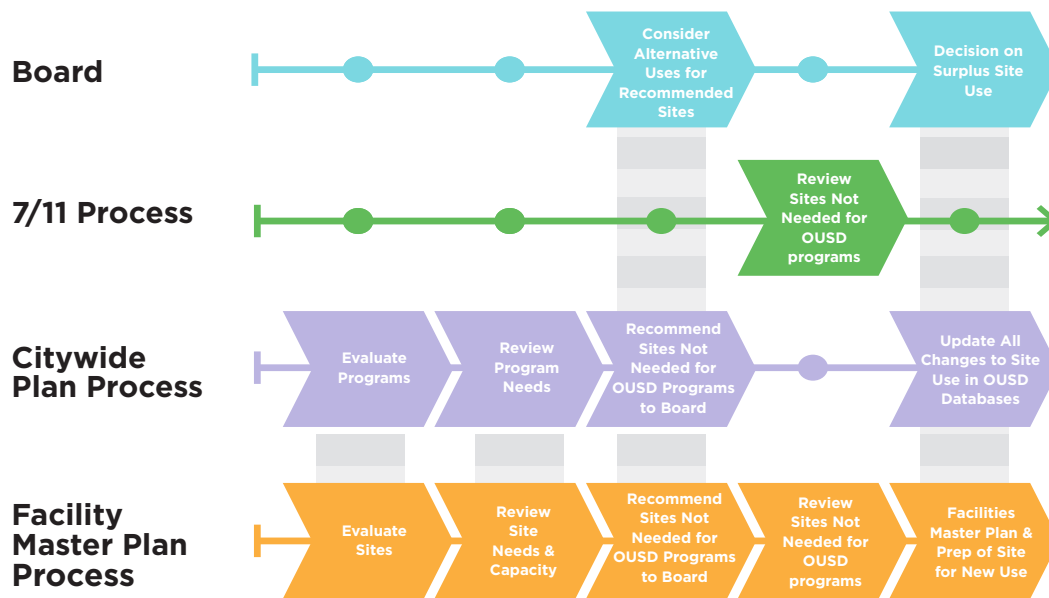
6.1 Smart Asset Management, Board Policy 7350

SMART ASSET MANAGEMENT, BOARD POLICY 7350

The Smart Asset Management process is designed to help the district better manage its physical assets and prioritize funds and projects over time. The process is directly born out of Board Policy 7350 Facilities: Physical Assets Management and involves more

intentional alignment and knowledge sharing with all of the concurrent District processes that have facility implications to determine the highest and best use of all school sites with the goal to better align all District programs and services.

Smart Asset Management Process



Board Policy 7350 defines and prioritizes the criteria by which space and facilities should be allocated for OUSD programs if excess site capacity is discovered.

Board Policy 7350 Facilities: Physical Assets Management includes a prioritized assessment of an OUSD site’s ability to meet the following criteria:

Once the District has thoroughly evaluated the feasibility of properties according to the criteria set forth in Board Policy 7350, the District may begin evaluating the site for revenue generating opportunities via either long-term-lease, rental, or property sale.

In-District School Fit

Can provide technologically advanced learning and recreation space for general education and special education students and families enrolled in schools operated by the District.

SMART ASSET MANAGEMENT, BOARD POLICY 7350 (CONT'D)

Revenue Generation Options

In-District School Fit	No		
Swing Space	No		
Charters	No		
Administration	No		
Revenue Generation	A	Workforce / Affordable Housing	No
	B	Property Swap	No
	C	Joint Use	No
	D	Joint Development	No
	E	Long Term Lease	Yes
	F	Sale	Yes

Swing Space

Can provide for temporary relocation of schools for major construction and modernization projects.

Charters

Per Proposition 39 (2000), provide learning and recreation space for students enrolled in charter schools operating in the District, including the consideration of lease terms for charter schools that align with the term of charters and, at equitable rates, for those charters providing high quality options for Oakland children.

Administration

Provide quality operations and administration facilities to enable high performance by District staff.

Revenue Generation

To the extent that the District has excess capacity, the District shall make this space available at fair market value or otherwise reasonably negotiated rates in order to generate unrestricted general fund revenues to support programs and services, and cash reserves for long-term maintenance, equipment and capital facilities needs.

08

Appendix

APPENDIX A: FIRE ALARM MASTER PLAN

OAKLAND UNIFIED SCHOOL DISTRICT DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Fire Alarm Master Plan
October 18, 2019

This Fire Alarm Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Fire Alarms throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

The primary purpose of a fire alarm system is the support health and safety by providing notice of fire events to allow safe evacuation of fire areas, information to first responders on fire status and property protection by providing remote notification of fire events and triggering of local alarms.

HISTORY

Prior to the mid 1990's OUSD had not addressed fire alarm deficiencies in a major way since the Marcus Foster Capital Improvement Program in the 1970's. The Marcus Foster Capital Improvement Program was focused on seismic safety improvements and included fire alarm work when required by the State Architect.

In the 1990's OUSD passed a local Bond (Measure C). Measure C was the first local bond in almost 20 years and passage allowed OUSD to participate in the Leroy Green State School Construction program and leverage State funds with local dollars to modernize many schools. The fire alarm work associated with this construction program was limited to the areas of each campus being modernized.

A second round of modernizations followed in the early 2000's funded in part by Measure A. The fire alarm work was similarly piecemealed resulting in campuses with multiple fire alarm systems of various makes and models. The fire alarm work completed in these first two rounds of modernization was completed in the most economical way possible to comply with State Architect requirements and Fire Code.

During this same period Buildings & Grounds (B&G) went through multiple downsizings. This combination of loss of experienced service electricians and increase in complexity and variety of fire alarm systems required some new solutions.

Following these first two rounds of modernizations, Facilities worked closely with Buildings & Grounds to develop Fire Alarm design and installation standards to ensure that future fire alarm systems could be monitored and maintained by B&G.

In order to support improved fire alarm maintenance and repair we have standardized on a single manufacturer (Simplex - recently renamed Johnson Controls) to enable B&G to train and retain qualified staff to repair and maintain increasingly complex and technical systems.

We have also undertaken a design and construction oversight protocol to ensure that new systems are designed and installed correctly. For each fire alarm project or larger project that involves fire alarms we also contract with the Fire Alarm design reviewer and the construction installation monitor for this specialized technical installation.

ISSUES

One of the repeated concerns we have heard is regarding the number of fire alarm related contracts, sometimes repeated on the same site. Over the last twenty five years or so, we may have undertaken multiple fire alarm projects at some sites. A sample scenario would be:

1. First round Mod - New Fire Alarm on Bldg A
2. Second Round Mod - New Fire Alarm on Gym and Bld B
3. Fire Alarm upgrade project - Changing out a complete site to a single manufacturer current code system
4. Portable replacement project (at the same site) - redesign and construction of fire alarm modifications required due to portable replacement.

Each of the projects (1-4) will have multiple contracts including:

1. Architect or Engineer to design the system or modification
2. Inspector of Record as required by DSA
3. Fire Alarm special Design and Construction oversight consultants
4. Installation contractor

Other drivers of multiple projects on some sites in a 20 year cycle are:

1. Fire Alarm Code is upgraded every 3 years. At each adoption cycle new features and protocols are required. For example the last code adoption now requires a voice notification in addition to alarm horns to better assist sight impaired in evacuation.
2. Fire Alarm manufacturers are constantly upgrading their products to meet the code requirements and to provide additional features to improve monitoring and safety.
3. All School Fire Alarm components must be listed with the State Fire Marshal. Listing requires regular retesting of the listed product with UL or similar and as a consequence manufactures regularly lapse the listing of older products once it is no longer viable to produce spare parts for repair.

As we only have a limited amount of funding in relation to our overall need fire alarm work must be prioritized against other critical work and the need to provide improvements to support improved educational performance combined with the code upgrades, listing requirements, and

manufacturers improvements we must budget a reasonable amount of funding for fire alarm capital replacement year over year.

THE FUTURE

We have been focused on providing Buildings & Grounds a solid foundation of systems that are standardized and reduce maintenance expenses and time through remote notification of equipment malfunctions and remote diagnostics. These systems allow B&G electricians to know what part or component needs replacement or service before they leave the shop so they can have the right part on the truck. These systems also support remote monitoring so B&G can help respond to alarms and cancel false alarms on off hours. These efficiencies are offset in higher costs for increasingly complex technology. Our overall costs are up over time.

OUSD has prioritized fire alarm needs based on replacement of outdated systems as spare parts become unavailable. More of our buildings are protected by more up to date and reliable systems. Our future needs can now be planned for based on expected end of life dates rather than urgent projects to replace failed systems.

It is important to remember that a fire alarm is a piece of technology and has an expected life significantly shorter than a building system like windows, doors, or ventilation. Appended to this report is a summary of the fire alarm work at our sites with costs to date, expected life, and recommended budget for replacement.

The appended report summarizes our fire alarm improvements at every site and includes the model of the main control panel and approximate timeframe for replacement. Districtwide (108 sites), we have spent an average of \$1.3 million/year on routine maintenance and repair. We anticipate these costs to continue at the same level for the foreseeable future. The efficiencies gained in remote diagnostics and repair are offset by the increased cost of components and training necessary to properly service the equipment.

Based on the data from the Jacobs report (site condition data for the Blueprint) we should be budgeting \$4.25 million/year into the future to be able to replace these systems. This budget need will be split between Deferred Maintenance and Capital Funding with Deferred Maintenance funding the Fire Alarm only projects and the Capital Fund funding the fire alarm portion of larger site improvement projects.

Attached is a Summary of all Fire Alarm Systems

APPENDIX B: SAFETY MATTING MASTER PLAN

OAKLAND UNIFIED SCHOOL DISTRICT DEPARTMENT OF FACILITIES PLANNING & MANAGEMENT

Safety Matting Master Plan
October 18, 2019

This Safety Matting Master Plan provides a primary input to the Facilities Master Plan and resulting Capital Building Programs. The selection, design, and installation of the Safety Matting throughout the District also have a direct relationship to maintenance and repair loads and the capacity of Buildings & Grounds to support safe facilities Districtwide.

BACKGROUND

Fall safety is an important element to maintaining safe play structures across the District and limit injuries.

Impact attenuation is achieved through various matting or loose fill options to reduce the impact intensity of a fall or jump from a play structure.

Loose fill is sand, bark, or wood chips at sufficient depth to soften impact. Loose fill is very economical and is significantly lower in first cost than all other options. Loose fill is subject to spreading and tracking outside of the play area. Loose fill requires regular maintenance to clean up the spread material, redistribute the material to ensure proper depth and protection, and clean the material of contaminants and sharp objects left as litter or vandalism. Loose fill is only suitable in situations where vermin or domestic animals can be excluded and where there is sufficient staff resources to inspect the fill on a daily basis for contaminants, even out any low spots and clean up the spread or tracked material.

Since OUSD does not have the resources to support this daily work, OUSD does not permit loose fill as there is no practical way to ensure safety or document the maintenance of safe conditions

There are two major safety matting product types on our playstructures:

1. Poured in place shredded rubber troweled in place
2. Compression formed granular rubber tiles

Both of these products are significantly more expensive than loose fill.

The poured in place/troweled in place product was our standard until 2013 and does offer good initial fall safety. We do have to perform fall safety tests on all troweled in place products since it is a field installed product. We have found that wear is excessive. Areas under slides and

swings usually require replacement in one or two years. Replaced areas must be retested after each replacement or repair. Maintenance on each poured in place mat averages \$3,200/year

CURRENT

Our current standard for safety matting is compression formed granular rubber tiles. Our current standard matting material is DuraSAFE playground matting. This is currently a sole source procurement as there is no known equal. There is at least one competitor coming to market, but they have not passed all the required safety tests. We have standardized on this product for the following reasons:

1. Durability: DuraSAFE has been in use at OUSD for over 7 years. During that time we have not replaced any product due to damage or vandalism. Previous products also degraded through UV exposure or age. Other products must be replaced or extensively repaired and retested on 3 to 7 year cycles.
2. Safety: DuraSAFE is pretested and documented to meet safety standards over time. All other products need regular testing as product degrades and regular repairs or replacement as matting wears away under swings and slides.
3. Life-cycle costs: DuraSAFE costs 50% more than other matting materials. The long term durability and safety result in savings over time of two to three times the installed cost.
4. Yearly maintenance costs are limited to power washing (we included a cost for tile replacement, but we have not had to replace any tile to date). Maintenance on each DuraSAFE mat averages \$1,250/year.

We did replace a small amount of edge tile on early installations to improve access compliance.

FUTURE

The appended report summarizes our 111 safety mats and includes the type of safety matting, the expected replacement date, and yearly maintenance costs. We plan on replacing all poured in place matting with DuraSAFE as the poured in place reaches its end of life. We will continue to monitor the market to utilize a competitive product when it meets all standards and safety tests.

Based on this report we will need to budget \$271,560/year for routine repair and maintenance of all safety matting. Once we have fully transitioned to DuraSAFE we expect this yearly cost will be reduced resulting in a year over year benefit to the District and allow B&G to better focus on other high priority needs. We also need to budget \$617,092/year in capital and/or deferred maintenance fund for replacement of end of life safety matting. This amount will enable us to replace the poured in place product at end of life and then continue to replace the DuraSAFE or comparable product on a much less frequent (but more expensive unit cost) basis.

Attached is the Summary of all Safety Matting in OUSD

Site Inventory

Site Name	Hawthorne ES	School Programs at Site:
2018 Alternate Name	Achieve Acad (Hawthorne)	Achieve Academy
2012 Master Plan Name	Hawthorne	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	1700 28th Avenue
Region	East	Site Acreage	3.9
District	5	Building Area (Net SF)	53,165

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	35	35	35
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		35	35	35

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$0	\$0	\$0	
Fire & Security	Site & Grounds	Seismic	
\$0	\$0	\$3,467,916	\$3,467,916

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$30,112,657	0.38	35	2	0.30
			29	2

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
45.1	65	4

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Achieve Academy	0	116	104	85	112	105	116	0	0	0	0	0	0	0	638
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	874
		Gen. Ed > 600SF	Classroom	Classroom	736
A	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	920
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	690
Z	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	226	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	227	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	228	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	229	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870

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Z	230	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
Z	231	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	232	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
Z	233	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	690
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PR	PR	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
A	12	Other	Instructional Support	Resource Room ES	440
A	13	Other	Instructional Support	Resource Room ES	440
A	14	Other	Instructional Support	Resource Room ES	572
A	Cafe	Other	Student Dining	Dining Area	2880
A	Library	Other	Media Center	Library/Media Center	805

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P09	P09	Other	Public Restrooms	Restroom, Student - Both Sexes	468
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Site Inventory

Site Name	Woodland ES	School Programs at Site:
2018 Alternate Name	Acorn Woodland ES/ EnCompass Acad	Acorn Woodland CDC, ACORN
2012 Master Plan Name	Woodland	Woodland Elementary, EnCompass Academy

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	1025 81st Avenue
Region	East	Site Acreage	8.5
District	7	Building Area (Net SF)	96,542

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	29	28	28
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
	Parent Rooms	1	1	1
Total Rooms Available at Site		33	32	32

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$24,052,006
\$6,638,844	\$1,504,446	\$13,168,412	
Fire & Security	Site & Grounds	Seismic	
\$766,192	\$1,974,113	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	\$54,681,393	0.08	1
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.11	2	1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
56.58	10	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acorn Woodland CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EnCompass Academy Elementary	22	71	52	51	63	45	38	0	0	0	0	0	0	0	342
ACORN Woodland Elementary	0	51	48	47	45	41	48	0	0	0	0	0	0	0	280

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	B11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
B	B17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
B	B22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
B	B26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
B	B27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054

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C	C12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	899
C	C17	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1296
C	C22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
C	C26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
C	C27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1054
D	D	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	600
E	E12	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
E	E13	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	864
B	B21	Flex > 600SF	Classroom	ES Science Classroom	864
C	C21	Flex > 600SF	Classroom	ES Science Classroom	864
M	M116	Flex > 600SF	Laboratory	Music Room ES	676
E	E11	Parent > 600SF	Administration	Multi-Use/Community Room	986
L	Library	Other	Media Center	Library/Media Center	
M	M105	Other	Student Dining	Dining Area	3572

Site Inventory

Site Name	Allendale ES	School Programs at Site:
2018 Alternate Name	Allendale ES	Allendale Elementary, Allendale State PreK, Allendale Adult Ed
2012 Master Plan Name	Allendale	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	3670 Penniman Avenue
Region	East	Site Acreage	5.1
District	4	Building Area (Net SF)	42,447

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	24	24	24
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		25	25	25

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$4,070,239	\$661,466	\$12,082,441		
Fire & Security	Site & Grounds	Seismic		
\$432,885	\$1,409,573	\$0		\$18,656,603

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$24,041,982	0.29			22	1
					Updated FCI Rank (1=best condition)	Updated FCI Quartile
					35	2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
48.49	48	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Allendale State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Adult Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allendale Elementary	13	59	63	68	53	60	63	0	0	0	0	0	0	0	379

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1215
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
K	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
K	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899

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K	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
K	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A	14	Other	Instructional Support	Resource Room ES	837
A	Cafeteria	Other	Student Dining	Dining Area	2706
A	Library	Other	Media Center	Library/Media Center	837

Site Inventory

Site Name	Arroyo Viejo CDC	School Programs at Site:
2018 Alternate Name	Arroyo Viejo CDC	Arroyo Viejo CDC
2012 Master Plan Name	Arroyo Viejo CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	1895 78th Ave
Region	East	Site Acreage	
District	6	Building Area (Net SF)	2,400

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	3	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	3	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$212,388	\$37,198	\$578,002	
Fire & Security	Site & Grounds	Seismic	
\$18,137	\$46,147	\$299,138	\$1,191,010

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$1,327,900	N/A	N/A	0.49
			64
			3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Arroyo Viejo CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Ascend ES	School Programs at Site:
2018 Alternate Name	Ascend ES	ASCEND
2012 Master Plan Name	Ascend	

Site Information	Source: MKThink Site Data, 2019		
Site Type	Charter - ES	Street Address	3709 East 12th Street
Region	East	Site Acreage	1.8
District	5	Building Area (Net SF)	58,217

Room Information		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
	Gen Ed Rooms	19	19	19
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
	Parent Rooms	0	0	0
	Total Rooms Available at Site	23	23	23

Needs by Site	Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$5,174,470	\$907,215	\$15,384,316		\$23,508,166
Fire & Security	Site & Grounds	Seismic		
\$606,529	\$1,435,636	\$0		

Facilities Condition Index (FCI)	Source: 2018 Facility Inventory and Condition Assessment				Updated FCI (2020)		
Replacement Value	2018 FCI	2018 FCI Rank	2018 FCI Quartile	Updated FCI Rank	Updated FCI Quartile		
Estimated cost to replace with new building	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	(1=best condition)		(1=best condition)			
\$32,974,110	0.23	12	1	17	1		

Educational Adequacy Score (EAS)	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.	65.18	2	1

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ASCEND	0	68	52	51	52	52	53	52	52	54	0	0	0	0	486

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	100	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1368
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	928
A	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928
A	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	928

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A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	232	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	233	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
A	111	Flex > 600SF	Classroom	ES Science Classroom	928
A	117	Flex > 600SF	Laboratory	Art Classroom ES	1170
A	122	Flex > 600SF	Laboratory	Music Room ES	1040
A	213	Flex > 600SF	Laboratory	Computer Laboratory ES	899
A	125	Other	Student Dining	Dining Area	4576
A	210	Other	Instructional Support	SpEd Resource Room OUSD	384
A	Library	Other	Media Center	Library/Media Center	1980

Site Inventory

Site Name	Golden Gate ES	School Programs at Site:
2018 Alternate Name	Aspire Berkley Maynard (Golden Gate)	Aspire Berkley Maynard Academy
2012 Master Plan Name	Golden Gate	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	6200 San Pablo Avenue
Region	West	Site Acreage	3.4
District	1	Building Area (Net SF)	57,190

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	26	22	22
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		28	24	24

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$0	\$0	\$0	Total Needs
Fire & Security	Site & Grounds	Seismic	\$0
\$0	\$0	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
Estimated cost to replace with new building			
\$32,392,418	0.33	30	2
			Updated FCI Rank (1=best condition)
			33
			Updated FCI Quartile
			2

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		49.04	44	3

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Aspire Berkley Maynard	0	96	69	66	72	62	65	49	50	58	0	0	0	0	587

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	672
A-C	113	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	696
A-C	115	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	672
A-C	122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A-C	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A-C	125	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	127	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	129	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	131	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	630
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696

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A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1008
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	912
A-C	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	696
A-C	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	984
A-C	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	744
A-C	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A-C	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	222	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A-C	225	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
PF	F1	Flex > 600SF	Laboratory	Music Room ES	748
PG	G1	Flex > 600SF	Laboratory	Music Room ES	748
A-C	109	Other	Media Center	Library/Media Center	816
A-C	Auditorium	Other	Student Dining	Dining Area	3744
PD	D1	Other	Administration	Office, Speech/Diagnostician/Psvch	483
PE	E1	Other	Building Support	Storage, General	520

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Bella Vista CDC	School Programs at Site:
2018 Alternate Name	Bella Vista CDC	Bella Vista CDC
2012 Master Plan Name	Bella Vista CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	2410 10th Avenue
Region	Central	Site Acreage	
District	2	Building Area (Net SF)	4,000

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	5	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		5	0	0

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs
\$353,980		\$61,996	\$963,336	
Fire & Security		Site & Grounds	Seismic	
\$30,228		\$76,912	\$498,564	\$1,985,016

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$2,213,166	N/A	N/A	0.49	65
				3

Educational Adequacy Score (EAS)			2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.				N/A	N/A

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bella Vista CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Bella Vista ES	School Programs at Site:
2018 Alternate Name	Bella Vista ES	Bella Vista Elementary
2012 Master Plan Name	Bella Vista	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	1025 East 28th Street
Region	Central	Site Acreage	1.6
District	2	Building Area (Net SF)	60,985

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	19	19	19
	SPED + CTE Program Rooms	4	4	4
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		24	24	24

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$35,179,018
\$5,495,143	\$950,350	\$15,807,017	
Fire & Security	Site & Grounds	Seismic	
\$250,653	\$513,216	\$12,162,640	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$34,541,906	0.63	64	3	0.66	93

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.78	36	2	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Bella Vista Elementary	27	74	80	78	67	64	53	0	0	0	0	0	0	0	443

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

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A	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
PK	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PL	L	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PO	O	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	672
A	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	962
A	29	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	17	Other	Instructional Support	Resource Room ES	360
A	26	Other	Instructional Support	Resource Room ES	340
A	Cafeteria	Other	Student Dining	Dining Area	2205
A	Library	Other	Media Center	Library/Media Center	888
A	Multipurpose	Other	Classroom	Multipurpose/P.E.	2700
A	Music	Other	Laboratory	Music Room ES	306

Site Inventory

Site Name	Bond Street AEC	School Programs at Site:
2018 Alternate Name	Bond Street AEC	
2012 Master Plan Name	Bond Street AEC	

Site Information Source: MKThink Site Data, 2019			
Site Type	Adult Ed.	Street Address	
Region	East	Site Acreage	
District	5	Building Area (Net SF)	4,000

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	2	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
	Total Rooms Available at Site	2	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$1,985,016
\$353,980	\$61,996	\$963,336	
Fire & Security	Site & Grounds	Seismic	
\$30,228	\$76,912	\$498,564	

Facilities Condition Index (FCI)					
Source: 2018 Facility Inventory and Condition Assessment					
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile	
\$2,213,166	N/A	N/A	0.49	66	3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Edna Brewer MS	School Programs at Site:
2018 Alternate Name	Brewer MS	Edna Brewer Middle
2012 Master Plan Name	Edna Brewer	

Site Information

Source: MKThink Site Data, 2019

Site Type	MS	Street Address	3748 13th Avenue
Region	Northwest	Site Acreage	5.6
District	5	Building Area (Net SF)	88,706

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	34	34	34

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$69,177,247
\$12,436,093	\$1,382,335	\$30,371,260	
Fire & Security	Site & Grounds	Seismic	
\$924,177	\$2,496,036	\$21,567,345	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
\$50,243,081	0.69	70	4	0.64	92	4

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
50.88	31	2

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Edna Brewer Middle	0	0	0	0	0	0	0	256	251	256	0	0	0	0	763
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	16A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	680
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	860
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
B	30	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	31	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713

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B	32	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	34	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	36	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	37	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	38	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
B	39	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	713
C	40	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
C	41	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
M	50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	52	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
M	55	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
A	15	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	720
M	56	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
B	33	Flex > 600SF	Classroom	Science Classroom MS	874
B	35	Flex > 600SF	Classroom	Science Classroom MS	874
C	42	Flex > 600SF	Classroom	Science Classroom MS	1248
C	43	Flex > 600SF	Classroom	Science Classroom MS	1248
M	53	Flex > 600SF	Laboratory	Computer Laboratory MS	957
M	54	Flex > 600SF	Laboratory	Computer Laboratory MS	957
D	60	Flex > 600SF	Classroom	Music Room, Band MS	1350
A	14	Other	Classroom	Classroom, MS/JHS 6-8	456
A	16B	Other	Instructional Support	Resource Room MS	384
A	Auditorium	Other	Assembly	Auditorium / Assembly	1638
A	Cafeteria	Other	Student Dining	Dining Area	2970
D	Gym	Other	Physical Education	Gymnasium, MS	4524
A	Library	Other	Media Center	Library/Media Center	1160

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D	PE1	Other	Physical Education	Wrestling/Gymnastics	432
D	PE2	Other	Physical Education	Wrestling/Gymnastics	432
D	PE3	Other	Physical Education	Wrestling/Gymnastics	432

Site Inventory

Site Name	Melrose ES	School Programs at Site:
2018 Alternate Name	Bridges Acad (Melrose)	Bridges Academy, Bridges State PreK, Bridges State AdultEd
2012 Master Plan Name	Melrose	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	1325 53rd Avenue
Region	East	Site Acreage	2.5
District	5	Building Area (Net SF)	44,725

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	27	27	27
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		27	27	27

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs \$16,700,535
\$3,384,611	\$696,965	\$11,214,803		
Fire & Security	Site & Grounds	Seismic		
\$379,990	\$1,024,167	\$0		

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$25,332,244	0.24	16	1	0.27	21

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
43.11	75	4	

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Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
Bridges State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bridges State AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Bridges Academy	5	64	74	74	70	87	58	0	0	0	0	0	0	0	432		

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	100	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805

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A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1190
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	750
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Cafe	Other	Student Dining	Dining Area	2262
A	Library	Other	Media Center	Library/Media Center	805

Site Inventory

Site Name	Brookfield ES	School Programs at Site:
2018 Alternate Name	Brookfield ES	Brookfield Elementary, Brookfield State PreK, Brookfield Adult Ed., City of
2012 Master Plan Name	Brookfield	

Site Information Source: MKThink Site Data, 2019

Site Type	ES	Street Address	401 Jones Avenue
Region	East	Site Acreage	9.52
District	7	Building Area (Net SF)	71,696

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	24	24	24
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	28	28	28

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$29,702,901
\$6,037,829	\$1,117,263	\$18,165,035	
Fire & Security	Site & Grounds	Seismic	
\$710,534	\$3,672,240	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)			
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$40,608,616	0.24	13	1	0.26	18	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
51.08	28	2

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Brookfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookfield Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Oakland - Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Brookfield Elementary	7	31	35	27	31	34	23	0	0	0	0	0	0	0	188

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
ADEF	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693

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B	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
B	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
ADEF	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
ADEF	9	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	759
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P29	P29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	874
ADEF	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
ADEF	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
B	19	Flex > 600SF	Laboratory	Computer Laboratory ES	693
C	33	Flex > 600SF	Classroom	ES Science Classroom	1155
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
		Other		Office, Administration/Staff	874
ADEF	8	Other	Classroom	Classroom, Primary 1-2	575
ADEF	Auditorium	Other	Classroom	Multipurpose/P.E.	3168
B	Cafe	Other	Student Dining	Dining Area	3264

ADEF	Library	Other	Media Center	Library/Media Center	920
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Site Inventory

Site Name	Ralph Bunche HS	School Programs at Site:
2018 Alternate Name	Bunche HS	Ralph J. Bunche High
2012 Master Plan Name	Ralph Bunche	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	1240 18th Street
Region	West	Site Acreage	3.2
District	3	Building Area (Net SF)	26,137

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	11	11	11
	SPED + CTE Program Rooms	5	5	5
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		16	16	16

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$836,427	\$407,302	\$4,030,306	
Fire & Security	Site & Grounds	Seismic	
\$40,798	\$2,648,399	\$0	\$7,963,231

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$14,803,998	0.24	15	1	0.27	20

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
43.57	69	4	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Ralph J. Bunche High	0	0	0	0	0	0	0	0	0	0	0	14	32	58	104

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P10	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P11	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	770
P12	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P13	13	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P4	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P5	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
P6	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
P7	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P9	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P18	18	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P19	19	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714

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P2	2	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	805
P3	3	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	805
P8	8	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	805
P1	1	Other	Administration Office, Administration/Staff	805
P Admin	Admin 1	Other	Administration Office, Administration/Staff	805
P Admin	Admin 2	Other	Administration Office, Administration/Staff	805
P Admin	Admin 3	Other	Administration Office, Administration/Staff	805
B	Gym	Other	Physical Education Gymnasium, HS	2812
P Home	Home Living	Other	Administration Clinic	805
PMP	MP	Other	Classroom Multipurpose/P.E.	1645
PVP	VP	Other	Administration Office, Assistant Principal	805

Site Inventory

Site Name	Burbank CDC	School Programs at Site:
2018 Alternate Name	Burbank ES	Burbank State PreK
2012 Master Plan Name	Burbank	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	3550 64th Avenue
Region	Northeast	Site Acreage	3.72
District	6	Building Area (Net SF)	36,166

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	7	7	7
	SPED + CTE Program Rooms	8	7	7
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		15	14	14

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$2,826,393	\$563,587	\$10,973,484	Total Needs
Fire & Security	Site & Grounds	Seismic	\$14,843,557
\$312,553	\$167,540	\$0	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$20,484,423	0.26	18	1	0.28	26

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
N/A	N/A	N/A	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burbank State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	784
A-C		Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	770
A-C	3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	638
A-C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	748
A-C	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	946

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A-C	7	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	748
A-C	8	Required Program > Classroom 600SF	SpEd Special Day Classroom OUSD	748
A-C	Cafe	Other	Student Dining Dining Area	2360
A-C	Deaf	Other	Classroom	SpEd Special Day Classroom OUSD
A-C	Resource	Other	Instructional Support	SpEd Resource Room OUSD
				294

Site Inventory

Site Name	Burckhalter ES	School Programs at Site:
2018 Alternate Name	Burckhalter ES	Burckhalter Elementary
2012 Master Plan Name	Burckhalter	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	3994 Burckhalter Avenue
Region	Northeast	Site Acreage	2.3
District	6	Building Area (Net SF)	37,564

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	14	14	14
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		16	16	16

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs \$27,433,124
\$3,175,217		\$585,372	\$13,181,623	
Fire & Security		Site & Grounds	Seismic	
\$328,480		\$1,456,437	\$8,705,994	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$21,276,250	0.57				59
					Updated FCI Rank (1=best condition)	Updated FCI Quartile
					87	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	49.58	37	2

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Burckhalter Elementary	0	17	45	28	35	36	45	0	0	0	0	0	0	0	206

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	6	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1365

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PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
A	17	Flex > 600SF	Laboratory	Computer Laboratory ES	888
A	10	Other	Instructional Support	Resource Room ES	285
A	18	Other	Media Center	Library/Media Center	888
A	Auditorium	Other	Classroom	Multipurpose/P.E.	2280
B	Cafeteria	Other	Student Dining	Dining Area	1190
A	Music	Other	Laboratory	Music Room ES	306
PD	PD1	Other	Instructional Support	Resource Room ES	437
PD	PD2	Other	Administration	Main Distribution Frame Room	460
RR	RR	Other	Public Restrooms	Restroom, Student - Both Sexes	650

Site Inventory

Site Name	Castlemont HS	School Programs at Site:
2018 Alternate Name	Castlemont HS / LPS Oakland	Castlemont High, LPS Oakland R & D Campus, Castlemont Adult Ed.
2012 Master Plan Name	Castlemont	

Site Information

Source: MKThink Site Data, 2019

Site Type	HS	Street Address	8601 MacArthur Boulevard
Region	East	Site Acreage	21
District	7	Building Area (Net SF)	217,422

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	50	47	47
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	21	21	21
Parent Rooms	0	0	0
Total Rooms Available at Site	72	69	69

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$20,420,634	\$3,388,160	\$56,396,109	
Fire & Security	Site & Grounds	Seismic	
\$1,867,281	\$7,023,760	\$44,860,336	\$133,956,279

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Quartile		
\$123,147,824	0.77	76	0.69	97		

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
57.64	7	1

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
LPS Oakland R & D Campus	0	0	0	0	0	0	0	0	0	0	136	128	108	111	483
Castlemont Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Castlemont High	0	0	0	0	0	0	0	0	0	0	194	202	198	175	769

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H-I	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1748
D	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	120A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	121	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	122A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	720
D	126B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H-I	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1330
C	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775

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C	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	750
C	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	884
C	224	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	224A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
C	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
H-I	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1102
B	300	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	301	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	303	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1127
B	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
B	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	311	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
B	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1472
B	325	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1265
B	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	759
K	E2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
K	E1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
J	N1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798
J	N2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	798

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P01	P01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
E	Piano	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
K	S1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1058
K	S5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	875
K	W1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	W3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
K	S3	Required Program > 600SF	Classroom	SpEd Life Skills Lab	2109
D	106	Flex > 600SF	Classroom	Science Classroom HS	888
D	107	Flex > 600SF	Classroom	Science Classroom HS	888
D	108	Flex > 600SF	Classroom	Science Classroom HS	888
D	109B	Flex > 600SF	Classroom	Science Classroom HS	888
D	123	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
D	124B	Flex > 600SF	Laboratory	Art Classroom HS	1224
D	125A	Flex > 600SF	Laboratory	Science Laboratory, General HS	1224
D	127	Flex > 600SF	Laboratory	Science Laboratory, General HS	1128
C	220	Flex > 600SF	Laboratory	Science Laboratory, General HS	1175
C	221	Flex > 600SF	Laboratory	Science Laboratory, General HS	1550
C	222	Flex > 600SF	Laboratory	Computer Laboratory HS	1175
C	231	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	320	Flex > 600SF	Classroom	Science Classroom HS	943
B	321	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
B	324	Flex > 600SF	Laboratory	Science Laboratory, General HS	989
	326	Flex > 600SF	Laboratory	Science Laboratory, General HS	989

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B				HS	
E	Band	Flex > 600SF	Classroom	Music Room, Band HS	1066
E	Choir	Flex > 600SF	Classroom	Music Room, Choir HS	1140
J	N3	Flex > 600SF	Classroom	Science Classroom HS	798
J	N4	Flex > 600SF	Classroom	Science Classroom HS	798
K	S4	Flex > 600SF	Laboratory	Art Classroom HS	864
B	302	Other	Instructional Support	Resource Room HS	483
E	Auditorium	Other	Assembly	Auditorium / Assembly	8633
F	Cafe	Other	Student Dining	Dining Area	3848
A	Gym	Other	Physical Education	Gymnasium, HS	7810
G	Library	Other	Media Center	Library/Media Center	3456
G	LMC C R	Other	Media Center	Library Instruction Room	1696
E	MT	Other	Laboratory	Art Classroom HS	540
K	S2	Other	Physical Education	Wrestling/Gymnastics	2412
A	Weight Room	Other	Physical Education	Weight/Fitness Room	1760
A	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1568

Site Inventory

Site Name	Centro Infantil CDC			School Programs at Site:		
2018 Alternate Name	Centro Infantil CDC			Centro Infantil CDC		
2012 Master Plan Name	Centro Infantil CDC					
Site Information Source: MKThink Site Data, 2019						
Site Type	CDC/Pre-K	Street Address	2660 East 16th St			
Region	Central	Site Acreage				
District	5	Building Area (Net SF)	3,200			
Room Information						
Source: Blueprint Room Data Updated by MKThink 9/1/19		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF		
Gen Ed Rooms		4	0	0		
SPED + CTE Program Rooms		0	0	0		
Flex Rooms (Science, Drama, Labs, Etc)		0	0	0		
Parent Rooms		0	0	0		
Total Rooms Available at Site		4	0	0		
Needs by Site						
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs						
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs		
\$283,184		\$49,597	\$770,669			
Fire & Security		Site & Grounds	Seismic			
\$24,182		\$61,530	\$398,851	\$1,588,013		
Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value			
		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile	
\$1,770,533		N/A	N/A	0.49	67	3
Educational Adequacy Score (EAS)						
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.						
		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile		
			N/A	N/A		

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Centro Infantil CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Chabot ES	School Programs at Site:
2018 Alternate Name	Chabot ES	Chabot Elementary
2012 Master Plan Name	Anthony Chabot	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	6686 Chabot Road
Region	Northwest	Site Acreage	4.2
District	1	Building Area (Net SF)	42,399

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	22	20	20
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
	Parent Rooms	1	1	1
Total Rooms Available at Site		27	25	25

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		
\$3,340,127	\$660,718	\$7,591,367		Total Needs
Fire & Security	Site & Grounds	Seismic		\$12,813,570
\$373,958	\$847,400	\$0		

Facilities Condition Index (FCI)							
Source: 2018 Facility Inventory and Condition Assessment							
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$24,014,795	0.16					

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
59.66	5	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Chabot Elementary	0	93	103	99	89	87	92	0	0	0	0	0	0	0	563

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	630
A	A5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
A	A6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	735
D	D1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1240
D	D3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155

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D	D4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1155
D	D5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
D	D6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P03	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
A	A3	Flex > 600SF	Classroom	ES Science Classroom	825
A	A4	Flex > 600SF	Laboratory	Art Classroom ES	1682
B	Computer	Flex > 600SF	Laboratory	Computer Laboratory ES	864
A	Music	Flex > 600SF	Laboratory	Music Room ES	1026
P20	P20	Parent > 600SF	Administration	Multi-Use/Community Room	1357
A	A7	Other	Instructional Support	Resource Room ES	253
D	D17	Other	Instructional Support	Resource Room ES	88
C	Gym	Other	Student Dining	Dining Area	3700
B	Lib	Other	Media Center	Library/Media Center	2040

Site Inventory

Site Name	Claremont MS	School Programs at Site:
2018 Alternate Name	Claremont MS	Claremont Middle
2012 Master Plan Name	Claremont	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	5750 College Avenue
Region	Northwest	Site Acreage	3.79
District	1	Building Area (Net SF)	59,963

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	14	14	14
	SPED + CTE Program Rooms	6	6	6
	Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
	Parent Rooms	1	1	1
Total Rooms Available at Site		24	24	24

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$27,179,492	\$934,423	\$14,219,018	Total Needs
Fire & Security	Site & Grounds	Seismic	\$43,050,335
\$580,935	\$136,466	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
Estimated cost to replace with new building		2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$33,963,044	0.22	10	1
			0.24
			14
			1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	53.97	16	1

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Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
Claremont Middle	0	0	0	0	0	0	0	160	159	155	0	0	0	0	474	^	

Room Inventory (2019-20)					
Source: Blueprint Room Data Updated by MKThink, 9/1/19					
Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
B	016A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	736
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	702
B	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	936
B	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1120
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	18	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	968
C	40A	Required Program > 600SF	Classroom	SpEd Life Skills Lab	928
C	40B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
A	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
A	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	744
P03	P3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1196
A	1	Flex > 600SF	Classroom	Science Classroom MS	988
C	41A	Flex > 600SF	Laboratory	Art Classroom MS	928
C	42	Flex > 600SF	Classroom	Music Room, Band MS	1440
P04	P4	Parent > 600SF	Administration	Multi-Use/Community Room	1140
B	016B	Other	Classroom	Classroom, MS/JHS 6-8	598
A	12	Other	Classroom	Multipurpose/P.E.	1360
E	Gym	Other	Physical Education	Gymnasium, MS	3672
A	Library	Other	Media Center	Library/Media Center	1292
P01	P1	Other	Student Dining	Dining Area	2730

Site Inventory

Site Name	Cleveland ES	School Programs at Site:
2018 Alternate Name	Cleveland ES	Cleveland Elementary
2012 Master Plan Name	Cleveland	

Site Information

Source: MKThink Site Data, 2019

Site Type	ES	Street Address	745 Cleveland Street
Region	Central	Site Acreage	2
District	2	Building Area (Net SF)	30,564

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$3,607,736	\$476,289	\$8,054,851	Total Needs
Fire & Security	Site & Grounds	Seismic	\$12,718,581
\$290,154	\$289,551	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
\$17,311,450	0.33	29	2	0.35	44	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
49	45	3

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Cleveland Elementary	0	72	74	62	70	64	55	0	0	0	0	0	0	0	397
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	810
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	990
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	810
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	810
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	990
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1058

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P01	P1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	920
P02	P2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	P3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	13	Other	Media Center	Library/Media Center	660
A	14	Other	Instructional Support	Resource Room ES	525
A	Multipurpose	Other	Student Dining	Dining Area	1653
B	Primary Library	Other	Media Center	Library/Media Center	630
A	Resource	Other	Instructional Support	Resource Room ES	80

Site Inventory

Site Name	Havenscourt MS	School Programs at Site:
2018 Alternate Name	Coliseum College Prep / ROOTS Intl (Havenscourt)	Coliseum College Prep Academy, Coliseum College Prep Adult Ed.
2012 Master Plan Name	Havenscourt	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	1390 66th Avenue
Region	East	Site Acreage	6.06
District	6	Building Area (Net SF)	119,134

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	26	26	26
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	12	12	12
	Parent Rooms	0	0	0
Total Rooms Available at Site		39	39	39

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$49,606,158	\$1,856,505	\$35,442,823	
Fire & Security	Site & Grounds	Seismic	
\$1,034,589	\$1,749,318	\$19,017,332	\$108,706,724

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$67,477,501	0.57	60	3	0.59	88

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	54.75	15	1

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Coliseum College Prep Adult Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Coliseum College Prep Academy	0	0	0	0	0	0	0	128	66	67	69	69	67	64	530

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
B		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	D11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
D	D21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
D	D25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
C	M1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
M	M113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759

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C	M2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1024
M	M204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
M	M217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	759
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
M	M110	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	A1	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A2	Flex > 600SF	Laboratory	Science Laboratory, General MS	1242
A	A3	Flex > 600SF	Laboratory	Computer Laboratory MS	840
A	A5	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
A	A6	Flex > 600SF	Laboratory	Science Laboratory, General MS	1435
D	D26	Flex > 600SF	Laboratory	Computer Laboratory MS	896
M	M121	Flex > 600SF	Laboratory	Science Laboratory, General MS	1035
M	M122	Flex > 600SF	Laboratory	Science Laboratory, General MS	1219
M	M206	Flex > 600SF	Classroom	Music Room, Band MS	920
M	M207	Flex > 600SF	Classroom	Music Room, Choir MS	989
M	M208	Flex > 600SF	Classroom	Science Classroom MS	1127
M	M209	Flex > 600SF	Laboratory	Science Laboratory, General MS	1127
M	Auditorium	Other	Assembly	Auditorium / Assembly	3927

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D	Cafe	Other	Student Dining	Dining Area	3696
G	Gym	Other	Physical Education	Gymnasium, MS	5670
M	Library	Other	Media Center	Library/Media Center	1403
M	M109	Other	Media Center	Library Instruction Room	690
M	M111	Other	Classroom	Classroom, MS/JHS 6-8	552

Site Inventory

Site Name	Old Chabot Science Center	School Programs at Site:
2018 Alternate Name	Community Day	Community Day High/Middle
2012 Master Plan Name	Community Day	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	4917 Mountain Boulevard
Region	Northeast	Site Acreage	17.37
District	6	Building Area (Net SF)	33,420

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	4	3	3
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		4	3	3

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$20,677,754
\$2,284,237	\$520,795	\$16,564,348	
Fire & Security	Site & Grounds	Seismic	
\$230,247	\$1,078,129	\$0	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$18,929,089	0.69	72	4	0.72	99

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
41.77	81	4	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Community Day High/Middle	0	0	0	0	0	0	0	1	3	2	6	8	1	2	23

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
100	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1025
100	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
200	201	Other	Classroom	Classroom, MS/JHS 6-8	529
200	202	Other	Instructional Support	Group/Cluster Space MS	864
200	203	Other	Instructional Support	Resource Room MS	483
500	Weight Room 1	Other	Physical Education	Weight/Fitness Room	989
500	Weight Room 2	Other	Physical Education	Weight/Fitness Room	989

Site Inventory

Site Name	2111 International Boulevard	School Programs at Site:
2018 Alternate Name	Community School for Creative Education	Community School for Creative Education (Charter)
2012 Master Plan Name	2111 International Boulevard	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	2111 International Boulevard
Region	Central	Site Acreage	2.4
District	2	Building Area (Net SF)	28,200

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	12	12	11
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		14	14	13

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$2,613,900	\$439,450	\$9,005,361	
Fire & Security	Site & Grounds	Seismic	
\$293,799	\$604,542	\$0	\$12,957,053

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$15,972,481	0.33	28	2	0.35
			43	2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
42.86	78	4	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Community School for Creative	0	48	32	30	29	25	23	20	20	14	0	0	0	0	251

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A		Gen. Ed > 600SF	Classroom	Classroom	693
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	704
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	693
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	704
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	832
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1218
A	3/4/2019	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1120
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
A	12	Flex > 600SF	Classroom	ES Science Classroom	672

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A	6	Flex > 600SF	Laboratory	Computer Laboratory ES	783
A	10	Other	Instructional Support	Resource Room ES	630
A	5	Other	Media Center	Library/Media Center	783
A	8	Other	Instructional Support	Resource Room ES	551
A	Cafeteria	Other	Student Dining	Dining Area	925

Site Inventory

Site Name	Lockwood ES	School Programs at Site:
2018 Alternate Name	Community United / Futures (Lockwood)	Community United Elementary, CUES State PreK, Futures Elementary, Lockwood CDC
2012 Master Plan Name	Lockwood	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	6701 International Boulevard
Region	East	Site Acreage	6.7
District	6	Building Area (Net SF)	71,124

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	39	39	39
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$6,047,277	\$1,108,349	\$18,750,220	
Fire & Security	Site & Grounds	Seismic	
\$539,327	\$2,138,744	\$11,714,676	\$40,298,594

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	\$40,284,635	0.56	0.59
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
	58	3	86
			Updated FCI Quartile
			4

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		45.76	61	3

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
CUES State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lockwood CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Futures Elementary	0	51	68	48	48	58	63	0	0	0	0	0	0	0	336
Community United Elementary	15	50	55	44	51	56	44	0	0	0	0	0	0	0	315

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	10	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	12	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
E	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
E	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
E	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828

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A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	215	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	216	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	218	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
E	219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
	24	Gen. Ed > 600SF	Classroom	Classroom	960
	25	Gen. Ed > 600SF	Classroom	Classroom	960
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	3	Gen. Ed > 600SF	Classroom	Classroom	960
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
	4	Gen. Ed > 600SF	Classroom	Classroom	960
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
B	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1056
C	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
B	PA	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1248
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	874
C	Cafe	Other	Student Dining	Dining Area	3726

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A	Library	Other	Media Center	Library/Media Center	1748
D	MP	Other	Classroom	Multipurpose/P.E.	2501

Site Inventory

Site Name	E. Morris Cox ES	School Programs at Site:
2018 Alternate Name	Cox ES / REACH Acad	Cox (Reach) State PreK, Cox Academy (Charter), Reach Academy, Cox AdultEd
2012 Master Plan Name	E. Morris Cox	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	9860 Sunnyside Street
Region	East	Site Acreage	4.6
District	7	Building Area (Net SF)	103,529

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	48	48	48
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	5	5	5
	Parent Rooms	0	0	0
Total Rooms Available at Site		53	53	53

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$28,460,486
\$7,774,965	\$1,613,327	\$14,078,971	
Fire & Security	Site & Grounds	Seismic	
\$765,601	\$71,701	\$4,155,921	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$58,638,827	0.20	7	1	0.22	11

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
56.18	12	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Cox (Reach) State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cox Academy (Charter)	0	110	100	102	99	96	103	0	0	0	0	0	0	0	576
Cox AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Reach Academy	24	70	73	66	54	61	57	0	0	0	0	0	0	0	405

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
D	2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1200
P30	30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P42	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P43	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P45	45	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P46	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P47	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P48	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P50	50	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897

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P51	51	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1365
P52	52	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P55	55	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A/C	A 122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A114	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A116	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A/C	A123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A/C	A125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B110	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
B	B112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
E	E122	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E124	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936

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E	E126	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
E	E202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
E	E212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	800
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
D	3	Flex > 600SF	Classroom	ES Science Classroom	851
D	4	Flex > 600SF	Laboratory	Music Room ES	851
D	5	Flex > 600SF	Laboratory	Art Classroom ES	851
B	B109	Flex > 600SF	Classroom	ES Science Classroom	837
E	E120	Flex > 600SF	Laboratory	Computer Laboratory ES	928
A/C	A110	Other	Media Center	Library/Media Center	837
B	B104	Other	Media Center	Library/Media Center	837
A/C	C101	Other	Student Dining	Dining Area	3525
E	Cafe	Other	Student Dining	Dining Area	2120
E	E113	Other	Instructional Support	Resource Room ES	780

Site Inventory

Site Name	Crocker Highlands ES	School Programs at Site:
2018 Alternate Name	Crocker Highlands ES	Crocker Highlands Elementary
2012 Master Plan Name	Crocker Highlands	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	525 Midcrest Road
Region	Northwest	Site Acreage	1.9
District	2	Building Area (Net SF)	37,148

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	17	16	11
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		17	16	11

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		
\$3,480,808	\$578,890	\$8,751,035		Total Needs
Fire & Security	Site & Grounds	Seismic		\$21,959,484
\$379,231	\$337,941	\$8,431,581		

Facilities Condition Index (FCI)					
Source: 2018 Facility Inventory and Condition Assessment					
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$21,040,627	0.65	66	3	95	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	45.99	58	3

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Crocker Highlands Elementary	0	74	77	90	69	74	74	0	0	0	0	0	0	0	458

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	704
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	676
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	684
A	22	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	720
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	640
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200

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A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	620
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	10	Other	Classroom	SpEd Special Day Classroom OUSD	374
A	14	Other	Classroom	Classroom, Primary 1-2	544
A	18	Other	Instructional Support	Resource Room ES	150
A	20	Other	Instructional Support	Resource Room ES	150
A	9	Other	Media Center	Library/Media Center	1155
A	Library	Other	Media Center	Library/Media Center	896
A	Multipurpose	Other	Student Dining	Dining Area	2808

Site Inventory

Site Name	Dewey HS	School Programs at Site:
2018 Alternate Name	Dewey HS	Dewey Academy
2012 Master Plan Name	Dewey	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	1111 Second Avenue
Region	Central	Site Acreage	1.5
District	2	Building Area (Net SF)	23,409

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	12	12	12
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		14	14	14

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs \$11,235,302
\$2,589,710		\$364,790	\$6,378,411	
Fire & Security	Site & Grounds	Seismic		
\$225,039	\$1,677,352	\$0		

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI		2018 FCI Quartile	Updated FCI (2020)		Updated FCI Rank (1=best condition)
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)		Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	
\$13,258,858	0.40	39	2	0.42	53	2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
47.84	53	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Dewey Academy	0	0	0	0	0	0	0	0	0	0	0	2	23	187	212
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P05 07	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PA	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P01-04	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P05 07	101	Flex > 600SF	Laboratory	Science Laboratory, General HS	897

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8	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory HS	897
P01-04	206	Other	Physical Education	Weight/Fitness Room	1833
8	Cafeteria	Other	Student Dining	Dining Area	1404
8	Library	Other	Media Center	Library/Media Center	897

Site Inventory

Site Name	Thurgood Marshall MS	School Programs at Site:
2018 Alternate Name	East Bay Innovation Acad (Marshall)	East Bay Innovation Academy (Charter)
2012 Master Plan Name	Thurgood Marshall	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - MS	Street Address	3400 Malcolm Avenue
Region	Northeast	Site Acreage	9.2
District	7	Building Area (Net SF)	27,400

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	9	9	9
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
	Parent Rooms	0	0	0
Total Rooms Available at Site		13	13	13

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$0	\$0	\$0	\$0
Fire & Security	Site & Grounds	Seismic	
\$0	\$0	\$0	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$15,519,361	0.48	48	3	0.51	80

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
48.02	51	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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East Bay Innovation Academy	0	0	0	0	0	0	0	113	124	124	0	0	0	0	361
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1036
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A	10	Flex > 600SF	Classroom	Science Classroom MS	896
A	7	Flex > 600SF	Classroom	Science Classroom MS	896
A	8	Flex > 600SF	Classroom	Science Classroom MS	896
A	Art	Flex > 600SF	Laboratory	Art Classroom MS	896

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A	Cafe	Other	Student Dining	Dining Area	2340
A	Music	Other	Instructional Support	SpEd Resource Room OUSD	315
A	Resource	Other	Instructional Support	SpEd Resource Room OUSD	180

Site Inventory

Site Name	Webster ES	School Programs at Site:
2018 Alternate Name	East Oakland Pride (Webster)	East Oakland Pride Elementary
2012 Master Plan Name	Webster	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	8000 Birch Street
Region	East	Site Acreage	8.8
District	6	Building Area (Net SF)	61,402

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	25	25	25
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		28	28	28

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$28,705,163
\$4,649,470	\$956,848	\$12,747,354	
Fire & Security	Site & Grounds	Seismic	
\$541,758	\$2,539,196	\$7,270,537	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$34,778,095	0.44	44	2	0.46	61

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
56.21	11	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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East Oakland Pride Elementary	0	45	52	60	59	51	55	0	0	0	0	0	0	0	322
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	968
A/C	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	792
A/C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A/C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A/C	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748

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A/C	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748
P30	P30	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P31	P31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P32	P32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P33	P33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P34	P34	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P35	P35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P36	P36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P37	P37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P39	P39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P40	P40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A/C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
A/C	2	Flex > 600SF	Classroom	ES Science Classroom	968
A/C	20	Flex > 600SF	Laboratory	Music Room ES	748
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	3774
B	Cafe	Other	Student Dining	Dining Area	8232
A/C	Library	Other	Media Center	Library/Media Center	1276
P38	P38	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Elmhurst MS	School Programs at Site:
2018 Alternate Name	Elmhurst Community Prep / Alliance Acad	Elmhurst Community Prep, Alliance Academy
2012 Master Plan Name	Elmhurst	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	1800 98th Street
Region	East	Site Acreage	9.3
District	7	Building Area (Net SF)	98,355

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	35	26	26
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	5	5	5
	Parent Rooms	0	0	0
Total Rooms Available at Site		40	31	31

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$32,518,846	\$1,532,699	\$22,345,191	
Fire & Security	Site & Grounds	Seismic	
\$894,236	\$309,010	\$17,807,548	\$75,407,529

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$55,708,274	0.50	52	3	0.52	83

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
47.97	52	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Alliance Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elmhurst Community Prep	0	0	0	0	0	0	0	226	227	226	0	0	0	0	679

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	1500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1053
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
D	2000	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1190
A	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616

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A	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	616
B	221	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	920
B	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	227	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1080
A	23	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	25	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
D	2500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
A	27	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1092
D	3500	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1110
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
PH	PH	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	782
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PL	PL	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
D	1000	Flex > 600SF	Laboratory	Art Classroom MS	1053
A	13	Flex > 600SF	Classroom	Science Classroom MS	672
B	223	Flex > 600SF	Classroom	Music Room, Choir MS	775
B	224	Flex > 600SF	Classroom	Science Classroom MS	960
B	226	Flex > 600SF	Classroom	Science Classroom MS	960

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B	222	Other	Media Center	Library/Media Center	1638
A	Auditorium	Other	Assembly	Auditorium / Assembly	4292
B	Cafe	Other	Student Dining	Dining Area	2336
C	Dance	Other	Physical Education	Wrestling/Gymnastics	800
C	Dance2	Other	Physical Education	Wrestling/Gymnastics	800
C	Gym	Other	Physical Education	Gymnasium, MS	6164
PF	PF	Other	Administration	Office, Counselor	897
PN	PN	Other	Administration	Clinic	828
PT	PT1	Other	Public Restrooms	Restroom, Student - Both Sexes	432

Site Inventory

Site Name	Emerson ES	School Programs at Site:
2018 Alternate Name	Emerson ES	Emerson CDC, Emerson Elementary
2012 Master Plan Name	Emerson	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	4803 Lawton Avenue
Region	Northwest	Site Acreage	5.1
District	1	Building Area (Net SF)	38,172

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	17	17	17
	SPED + CTE Program Rooms	5	5	5
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		22	22	22

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$3,168,169	\$594,847	\$9,984,233	Total Needs
Fire & Security	Site & Grounds	Seismic	\$16,652,163
\$336,100	\$2,568,815	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
Estimated cost to replace with new building		2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$21,620,622	0.24	14	19
		1	1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	55.01	14	1

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Emerson CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Emerson Elementary	22	59	49	50	43	41	41	0	0	0	0	0	0	0	305

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	805
P04	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
P05	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	A	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1590
A	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
C	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1431
C	C	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	930
A	C1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
A	C2	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	768

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A	D2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	D3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	768
A	Kindergarten A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	728
A	Kindergarten B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	960
A	A2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	A3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	B1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	690
A	B3	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
A	D1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
B	B8	Other	Instructional Support	Resource Room ES	408
C	Cafetorium	Other	Student Dining	Dining Area	1935
A	Library	Other	Media Center	Library/Media Center	1131
A	Resource C	Other	Instructional Support	Resource Room ES	204

Site Inventory

Site Name	Stonehurst ES	School Programs at Site:
2018 Alternate Name	F.T.K. Discovery/ Esperanza (Stonehurst)	Esperanza Elementary, Fred T. Korematsu Discovery Academy, Stonehurst CDC, Esperanza
2012 Master Plan Name	Stonehurst	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	10315 E Street
Region	East	Site Acreage	8.2
District	7	Building Area (Net SF)	63,468

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	34	33	33
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		37	36	36

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$4,105,757	\$989,043	\$8,538,487	
Fire & Security	Site & Grounds	Seismic	
\$530,297	\$1,545,503	\$0	\$15,709,087

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$34,932,157	0.10	2	1	0.12	3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
58.96	6	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Stonehurst CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Esperanza Elementary	20	65	53	69	56	46	49	0	0	0	0	0	0	0	358
Fred T. Korematsu Discovery	0	25	29	39	45	36	45	0	0	0	0	0	0	0	219

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	A04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	A1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	759
B	A3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	A6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B04	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	B05	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	B06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	C1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713

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B	C3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
B	C6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	713
A	D2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	638
A	D7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
A	DI	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	770
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	899
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
B	B02	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	713
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	770
A	D3	Flex > 600SF	Laboratory	Art Classroom ES	770
B	Cafe	Other	Student Dining	Dining Area	2419
B	E01	Other	Media Center	Library/Media Center	2255
B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184

B	Music	Other	Laboratory	Music Room ES	558
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Site Inventory

Site Name	Toler Heights ES	School Programs at Site:
2018 Alternate Name	Francophone Charter (Toler Heights)	Francophone Charter School of Oakland
2012 Master Plan Name	Toler Heights	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	9736 Lawlor Street
Region	Northeast	Site Acreage	1.6
District	7	Building Area (Net SF)	11,906

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	7	7	7
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		7	7	7

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$784,287	\$185,535	\$2,865,505		\$7,249,155
Fire & Security	Site & Grounds	Seismic		
\$81,264	\$1,135,005	\$2,197,558		

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$6,743,559	0.59	63	3	0.62	91

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
45.86	59	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PC	C	Other	Student Dining	Dining Area	1645

Site Inventory

Site Name	Franklin ES	School Programs at Site:
2018 Alternate Name	Franklin ES	Franklin Elementary
2012 Master Plan Name	Franklin	

Site Information

Source: MKThink Site Data, 2019

Site Type	ES	Street Address	915 Foothill Boulevard
Region	Central	Site Acreage	4.5
District	2	Building Area (Net SF)	58,897

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	36	36	36
SPED + CTE Program Rooms	2	2	2
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$30,525,068
\$6,875,365	\$917,812	\$20,588,960	
Fire & Security	Site & Grounds	Seismic	
\$566,125	\$1,576,807	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
\$33,359,263	0.41	40	2	0.44	56	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
48.85	46	3

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Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
Franklin Elementary	18	93	97	93	97	100	110	0	0	0	0	0	0	0	608		

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
B	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
B	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
C	21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840

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C	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
C	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
C	29	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	783
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
PG	33	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
PI	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	714
PF	36	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714
PJ	37	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	38	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	39	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
C	40	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	918
C	41	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	918
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	868
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	1	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1224
PH	34	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	714
PE	31	Flex > 600SF	Laboratory	Art Classroom ES	805
B	13A	Other	Instructional	Resource Room ES	351

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C	24A	Other	Support Instructional	Resource Room ES	240
C	42	Other	Support Instructional	Resource Room ES	774
D	Cafetorium	Other	Support Student Dining	Dining Area	2262
C	Library	Other	Media Center	Library/Media Center	2200

Site Inventory

Site Name	Fremont HS	School Programs at Site:
2018 Alternate Name	Fremont HS	Fremont High
2012 Master Plan Name	Fremont	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	4610 Foothill Boulevard
Region	East	Site Acreage	8.6
District	5	Building Area (Net SF)	181,988

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	35	34	34
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	15	15	15
	Parent Rooms	0	0	0
Total Rooms Available at Site		52	51	51

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$22,000,000	\$0	\$0	
Fire & Security	Site & Grounds	Seismic	
\$0	\$0	\$14,370,623	\$36,370,623

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$103,078,004	0.71	74	4
			0.27
			22
			1

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
50.81	32	2

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Fremont High	0	0	0	0	0	0	0	0	0	0	226	214	193	164	797
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900
FROG		Gen. Ed > 600SF	Classroom	Classroom	900

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FROG		Gen. Ed > 600SF	Classroom	Classroom	900
B	1103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	969
B	1104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	828
B	1105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	995
B	1106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	987
B	1108	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	966
B	1110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	980
B	1112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	961
B	1203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	951
B	1207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	948
B	1209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	991
B	1211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	862
A	3201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	3209	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	868
A	3210	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	620
A	3212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	3213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
A	4302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
N	4309	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
A	4202	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2520
O	4310	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	841
B	1109	Flex > 600SF	Science Classroom	Science Classroom	1619
B	1114	Flex > 600SF	Skills Trade Fabrication	Skills Trade Fabrication Lab	713
B	1116	Flex > 600SF	Engineering &	Engineering & Design	713

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B	1208	Flex > 600SF	Design Science	Science Classroom	1619
A	3101	Flex > 600SF	Classroom Classroom	Music Room, Band HS	1480
A	3102	Flex > 600SF	Classroom	Music Room, Band HS	1295
A	3206	Flex > 600SF	Laboratory	Science Laboratory, General HS	1053
A	3208	Flex > 600SF	Laboratory	Science Laboratory, General HS	961
A	4201	Flex > 600SF	Laboratory	Computer Laboratory HS	966
A	4300	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
A	4303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1518
M	4308	Flex > 600SF	Laboratory	Art Classroom HS	1682
A	A1	Flex > 600SF	Laboratory	Computer Laboratory HS	713
A	A2	Flex > 600SF	Laboratory	Computer Laboratory HS	713
B	1109A	Other	Science Prep	Science Prep	306
A	3205	Other	Classroom	Classroom, HS 9-12	529
A	4202 A	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	380
D	5102	Other	Physical Education	Weight/Fitness Room	1766
A	Auditorium	Other	Assembly	Auditorium / Assembly	3960
A	Cafe	Other	Student Dining	Dining Area	5865
D	Gym	Other	Physical Education	Gymnasium, HS	11449
C	Library	Other	Media Center	Library/Media Center	3960

Site Inventory

Site Name	Frick MS	School Programs at Site:
2018 Alternate Name	Frick MS	Frick Middle
2012 Master Plan Name	Frick	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	2845 64th Avenue
Region	East	Site Acreage	6.31
District	6	Building Area (Net SF)	92,280

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	18	18	18
	SPED + CTE Program Rooms	3	3	3
	Flex Rooms (Science, Drama, Labs, Etc)	6	6	6
	Parent Rooms	0	0	0
Total Rooms Available at Site		27	27	27

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$75,092,675
\$31,903,140	\$1,438,030	\$21,974,265	
Fire & Security	Site & Grounds	Seismic	
\$1,271,356	\$528,449	\$17,977,436	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
		2018 FCI Rank (1=best condition)	
\$52,267,395	0.52	55	3
			Updated FCI Rank (1=best condition)
			59
			Updated FCI Quartile
			3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
50.42	34	2	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Frick Middle	0	0	0	0	0	0	0	70	62	81	0	0	0	0	213

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1320
A-B	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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A-B	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	215	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	217	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A-B	104	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1032
F	S1	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
F	S2	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1480
A-B	102	Flex > 600SF	Laboratory	Computer Laboratory MS	1032
A-B	211	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	213	Flex > 600SF	Classroom	Science Classroom MS	912
A-B	214	Flex > 600SF	Classroom	Science Classroom MS	744
C	M2	Flex > 600SF	Classroom	Music Room, Choir MS	1036
C	MI	Flex > 600SF	Classroom	Music Room, Band MS	1148
C	Cafe	Other	Student Dining	Dining Area	4488
E	Gym	Other	Physical Education	Gymnasium, MS	6300
E	Health	Other	Physical Education	Wrestling/Gymnastics	1144
A-B	Library	Other	Media Center	Library/Media Center	1464

Site Inventory

Site Name	Fruitvale ES	School Programs at Site:
2018 Alternate Name	Fruitvale ES	Fruitvale CDC, Fruitvale Elementary, Fruitvale AdultEd
2012 Master Plan Name	Fruitvale	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	3200 Boston Avenue
Region	East	Site Acreage	6.1
District	4	Building Area (Net SF)	52,327

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
	Gen Ed Rooms	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	2	2	2
Total Rooms Available at Site		25	25	25

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$4,147,576	\$815,429	\$11,680,274		\$30,321,560
Fire & Security	Site & Grounds	Seismic		
\$470,402	\$487,115	\$12,720,764		

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$29,638,015	0.65	68	4	0.67	96

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
46.36	57	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Fruitvale CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale AdultEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fruitvale Elementary	5	44	45	48	47	43	57	0	0	0	0	0	0	0	289

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	936
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
A	20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888

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A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	888
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PL	PL1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PK	PK1	Parent > 600SF	Administration	Multi-Use/Community Room	897
PM	PM1	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	5	Other	Laboratory	Music Room ES	560
A	Auditorium	Other	Assembly	Auditorium / Assembly	2288
A	Cafeteria	Other	Student Dining	Dining Area	1800
A	Library	Other	Media Center	Library/Media Center	888

Site Inventory

Site Name	Garfield ES	School Programs at Site:
2018 Alternate Name	Garfield ES	Garfield Elementary, Garfield State PreK
2012 Master Plan Name	Garfield	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	1640 22nd Avenue
Region	Central	Site Acreage	4.5
District	2	Building Area (Net SF)	72,794

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	33	33	33
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		37	37	37

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$6,939,848	\$1,134,373	\$25,879,943		
Fire & Security	Site & Grounds	Seismic		
\$739,707	\$137,126	\$21,908,530		\$56,739,528

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$41,230,525	0.79			82	4
					103	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
53.12	20	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Garfield State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Garfield Elementary	15	87	91	103	97	106	103	0	0	0	0	0	0	0	602

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	113	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	118	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	832
A	119	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	120	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	123	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	864
A	124	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	133	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1088
A	137	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
A	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	211	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	212	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	213	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	214	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868

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A	218	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	219	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	220	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	221	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	222	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	223	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	224	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	225	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	234	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	235	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	236	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
B	254	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	255	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	256	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	257	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	266	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	267	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	268	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
B	269	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
PF	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	121	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	122	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
A	233	Flex > 600SF	Laboratory	Computer Laboratory ES	868
B	270	Flex > 600SF	Classroom	ES Science Classroom	868
A	114	Other	Instructional Support	Resource Room ES	416
A	125	Other	Instructional Support	Resource Room ES	352
B	250	Other	Instructional	Resource Room ES	450

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B	259	Other	Support Student Dining	Dining Area	5005
B	271	Other	Media Center	Library/Media Center	868
B	280	Other	Laboratory	Music Room ES	504
PE	32	Other	Administration	Office, Administration/Staff	897

Site Inventory

Site Name	Glenview ES	School Programs at Site:
2018 Alternate Name	Glenview	
2012 Master Plan Name	Glenview	

Site Information Source: MKThink Site Data, 2019			
Site Type	Vacant	Street Address	
Region	West	Site Acreage	3.4
District	1	Building Area (Net SF)	42,742

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	19	18	18
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		20	19	19

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$0	\$0	\$0	Total Needs
Fire & Security	Site & Grounds	Seismic	\$0
\$0	\$0	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
Estimated cost to replace with new building			Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
\$23,648,790		N/A	N/A
			Updated FCI Rank (1=best condition)
			8
			1

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
50.25	35	2

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
<div style="text-align: right; padding-right: 10px;"> ^ ↓ </div>															

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
	101	Gen. Ed > 600SF	Classroom	Classroom	700
	102	Gen. Ed > 600SF	Classroom	Classroom	700
	103	Gen. Ed > 600SF	Classroom	Classroom	700
	106	Gen. Ed > 600SF	Classroom	Classroom	700
	107	Gen. Ed > 600SF	Classroom	Classroom	700
	111	Gen. Ed > 600SF	Classroom	Classroom	750
	139	Gen. Ed > 600SF	Classroom	Classroom	750
	141	Gen. Ed > 600SF	Classroom	Classroom	750
	144	Gen. Ed > 600SF	Classroom	Classroom	750
	145	Gen. Ed > 600SF	Classroom	Classroom	600
	201	Gen. Ed > 600SF	Classroom	Classroom	750
	202	Gen. Ed > 600SF	Classroom	Classroom	750
	203	Gen. Ed > 600SF	Classroom	Classroom	750

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204	Gen. Ed > 600SF	Classroom	Classroom	750
205	Gen. Ed > 600SF	Classroom	Classroom	750
213	Gen. Ed > 600SF	Classroom	Classroom	750
220	Gen. Ed > 600SF	Classroom	Classroom	750
221	Gen. Ed > 600SF	Classroom	Classroom	750
222	Gen. Ed > 600SF	Classroom	Classroom	750
122	Flex > 600SF	Flex	Flex	1500
002	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
003	Other	Classroom	SpEd Special Day Classroom (OUSD)	750
112	Other	Resource Specialist	Resource Specialist	400
148	Other	ES Science Classroom	ES Science Classroom	200
149	Other	ES Science Classroom	ES Science Classroom	200
151	Other	Storage	Storage	
152	Other	Storage	Storage	
154	Other	Storage	Storage	
161	Other	Student Dining	Dining Area	1500
164	Other	Storage	Storage	450
170	Other	Storage	Storage	450
208	Other	Storage	Storage	400
209	Other	Storage	Storage	400
214	Other	Staff Wellness	Staff Wellness	900

Site Inventory

Site Name	Santa Fe ES	School Programs at Site:
2018 Alternate Name	Santa Fe	Glenview Elementary
2012 Master Plan Name	Santa Fe	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	915 54th Street
Region	West	Site Acreage	
District	1	Building Area (Net SF)	39,648

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	21	20	20
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
	Total Rooms Available at Site	22	21	21

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$3,867,047	\$617,848	\$13,709,885	Total Needs
Fire & Security	Site & Grounds	Seismic	\$28,566,158
\$394,909	\$357,361	\$9,619,107	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
Replacement Value		2018 FCI Rank	Updated FCI Rank
Estimated cost to replace with new building		(1=best condition)	(1=best condition)
\$22,456,629	0.79	83	55
		2018 FCI Quartile	Updated FCI Quartile
		4	3

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			(1=best score)	
			N/A	N/A

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Glenview Elementary	25	74	73	65	71	78	72	0	0	0	0	0	0	0	458

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P1	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
B	18	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
B	19	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216

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A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
P2	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	714
B	20	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1216
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	6	Flex > 600SF	Laboratory	Art Classroom ES	864
A	08A	Other	Classroom	SpEd Special Day Classroom OUSD	576
A	08B	Other	Instructional Support	Resource Room ES	288
A	Cafetorium	Other	Student Dining	Dining Area	3036
A	Calmness room	Other	Instructional Support	Resource Room ES	187
A	Library	Other	Media Center	Library/Media Center	840

Site Inventory

Site Name	Jefferson ES	School Programs at Site:
2018 Alternate Name	Global Family ES / Lrng w/o Limits (Jefferson)	Global Family, Learning Without Limits
2012 Master Plan Name	Jefferson	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	2035 40th Avenue
Region	East	Site Acreage	4.3
District	5	Building Area (Net SF)	83,607

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	38	37	37
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		40	39	39

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$7,655,052	\$1,302,876	\$17,386,872	
Fire & Security	Site & Grounds	Seismic	
\$700,468	\$406,126	\$1,966,815	\$29,418,208

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value			
	\$47,355,006	0.22	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
		11	1	0.25	15	1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
53.21	19	1	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Learning Without Limits	0	69	73	68	73	76	70	0	0	0	0	0	0	0	429
Global Family	23	74	71	68	70	67	53	0	0	0	0	0	0	0	426

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B		Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
L	150	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	152	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	154	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1254
L	156	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	157	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	158	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	875
B	21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155

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L	210	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	211	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	212	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
L	213	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	214	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
L	215	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
B	22	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	23	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
B	24	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1155
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
C	31	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
C	32	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1064
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	875
E	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
E	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	609
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
D	48	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	1015
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1200
A	6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
A	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	875
A	9	Required Program >	Classroom	SpEd Special Day Classroom	875

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A	Cafe	600SF Other	Student Dining	OUSD Dining Area	2604
L	Cafe	Other	Student Dining	Dining Area	3200
A	Library	Other	Media Center	Library/Media Center	875

Site Inventory

Site Name	Golden Gate CDC	School Programs at Site:
2018 Alternate Name	Golden Gate CDC	
2012 Master Plan Name	Golden Gate CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	Vacant	Street Address	
Region	East	Site Acreage	
District	1	Building Area (Net SF)	4,000

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	5	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	5	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$353,980	\$61,996	\$963,336	
Fire & Security	Site & Grounds	Seismic	
\$30,228	\$76,912	\$498,564	\$1,985,016

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$2,213,166	N/A	N/A	0.49
			68
			3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Grass Valley ES	School Programs at Site:
2018 Alternate Name	Grass Valley ES	Grass Valley Elementary
2012 Master Plan Name	Grass Valley	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	4720 Dunkirk Avenue
Region	Northeast	Site Acreage	5.19
District	7	Building Area (Net SF)	33,977

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	17	17	17
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		19	19	19

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs \$10,658,150
\$2,407,413	\$529,475	\$7,293,119		
Fire & Security	Site & Grounds	Seismic		
\$255,251	\$172,891	\$0		

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$19,244,574	0.28	20	1	0.31
				32
				2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
50.49	33	2	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Grass Valley Elementary	0	32	25	41	31	38	29	0	0	0	0	0	0	0	196

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	837
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
PA	PA1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

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PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PI	PI1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PJ	PJ1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	837
A-B	Cafe	Other	Student Dining	Dining Area	2223
A-B	Library	Other	Media Center	Library/Media Center	837
RR	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	507

Site Inventory

Site Name	Whittier ES	School Programs at Site:
2018 Alternate Name	Greenleaf ES (Whittier)	Greenleaf Elementary
2012 Master Plan Name	Whittier	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	6328 East 17th Street
Region	East	Site Acreage	2.66
District	6	Building Area (Net SF)	65,325

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	28	24	24
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	1	1	1
Total Rooms Available at Site		31	27	27

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$0	\$0	\$0		
Fire & Security	Site & Grounds	Seismic	\$0	
\$0	\$0	\$0		

Facilities Condition Index (FCI)					
Source: 2018 Facility Inventory and Condition Assessment					
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value			Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$23,097,806	0.39	38	2	30	2

Educational Adequacy Score (EAS)			2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			NIC	N/A	N/A

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Greenleaf Elementary	19	71	72	75	74	82	69	62	57	59	0	0	0	0	640

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A&B		Gen. Ed > 600SF	Classroom	Classroom	944
A&B		Gen. Ed > 600SF	Classroom	Classroom	932
A&B		Gen. Ed > 600SF	Classroom	Classroom	1077
A&B		Gen. Ed > 600SF	Classroom	Classroom	735
A&B		Gen. Ed > 600SF	Classroom	Classroom	775
A&B		Gen. Ed > 600SF	Classroom	Classroom	742
A&B		Gen. Ed > 600SF	Classroom	Classroom	797
A&B		Gen. Ed > 600SF	Classroom	Classroom	708
A&B		Gen. Ed > 600SF	Classroom	Classroom	768
A&B		Gen. Ed > 600SF	Classroom	Classroom	701
A&B		Gen. Ed > 600SF	Classroom	Classroom	750
A&B		Gen. Ed > 600SF	Classroom	Classroom	801
A&B		Gen. Ed > 600SF	Classroom	Classroom	945

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A&B	Gen. Ed > 600SF	Classroom	Classroom	933
A&B	Gen. Ed > 600SF	Classroom	Classroom	1113
A&B	Gen. Ed > 600SF	Classroom	Classroom	730
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	704
A&B	Gen. Ed > 600SF	Classroom	Classroom	752
A&B	Gen. Ed > 600SF	Classroom	Classroom	773
A&B	Gen. Ed > 600SF	Classroom	Classroom	722
A&B	Gen. Ed > 600SF	Classroom	Classroom	782
A&B	Gen. Ed > 600SF	Classroom	Classroom	739
A&B	Gen. Ed > 600SF	Classroom	Classroom	747
D	Gen. Ed > 600SF	Classroom	Classroom	600
D	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
E	Gen. Ed > 600SF	Classroom	Classroom	600
C	Flex > 600SF	Flex	Flex	1153
A&B	Flex > 600SF	Flex	Flex	660
A&B	Parent > 600SF	Resource Specialist	Resource Specialist	1026

Site Inventory

Site Name	Harriet Tubman CDC	School Programs at Site:
2018 Alternate Name	Harriet Tubman CDC	Harriet Tubman CDC
2012 Master Plan Name	Harriet Tubman CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	800 33rd St
Region	West	Site Acreage	
District	3	Building Area (Net SF)	3,200

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	4	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		4	0	0

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs
\$283,184		\$49,597	\$770,669	
Fire & Security		Site & Grounds	Seismic	
\$24,182		\$61,530	\$398,851	\$1,588,013

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value			
		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile	
\$1,770,533		N/A	N/A	0.49	69	3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
		N/A	N/A

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Harriet Tubman CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Bret Harte MS	School Programs at Site:
2018 Alternate Name	Harte MS	Bret Harte Middle
2012 Master Plan Name	Bret Harte	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	3700 Coolidge Avenue
Region	Northeast	Site Acreage	6.4
District	4	Building Area (Net SF)	108,682

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	23	23	21
	SPED + CTE Program Rooms	9	9	9
	Flex Rooms (Science, Drama, Labs, Etc)	9	9	9
	Parent Rooms	0	0	0
Total Rooms Available at Site		41	41	39

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs \$66,301,975
\$13,904,881	\$1,693,628	\$25,604,047		
Fire & Security	Site & Grounds	Seismic		
\$1,076,222	\$3,435,175	\$20,588,022		

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$61,557,485	0.53	56	3	0.40	51

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
52.33	24	2	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Bret Harte Middle	0	0	0	0	0	0	0	172	168	209	87	0	0	0	636
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
B	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	930
B	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	888
B	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	644
B	216	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
B	218	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	832
A	223	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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A	225	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
D	300	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
D	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1248
P304	P304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P305	P305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P306	P306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P307	P307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P308	P308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P309	P309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
B	107	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1440
B	108	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	200	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	729
B	204	Required Program > 600SF	Laboratory	SpEd Special Day Classroom OUSD	888
B	205	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
B	209	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	870
B	214	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
B	220	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	832
A	113	Flex > 600SF	Classroom	Science Classroom MS	945
A	115	Flex > 600SF	Classroom	Science Classroom MS	945
A	215	Flex > 600SF	Classroom	Science Classroom MS	1288
A	217	Flex > 600SF	Classroom	Science Classroom MS	1288
A	221	Flex > 600SF	Classroom	Science Classroom MS	1152
A	222	Flex > 600SF	Laboratory	Computer Laboratory MS	816
A	227	Flex > 600SF	Classroom	Music Room, Choir MS	1040
A	229	Flex > 600SF	Classroom	Music Room, Band MS	1015

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D	303	Flex > 600SF	Classroom	Science Classroom MS	1295
B	102	Other	Instructional Support	Resource Room MS	630
B	103	Other	Instructional Support	Resource Room MS	630
A	111	Other	Instructional Support	Resource Room MS	464
A	114	Other	Media Center	Library/Media Center	2405
A	Cafeteria	Other	Student Dining	Dining Area	4225
C	Dance	Other	Physical Education	Wrestling/Gymnastics	1375
C	Gym	Other	Physical Education	Gymnasium, MS	6097

Site Inventory

Site Name	Hillcrest ES	School Programs at Site:
2018 Alternate Name	Hillcrest ES	Hillcrest Elementary
2012 Master Plan Name	Hillcrest	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	30 Marguerite Drive
Region	Northwest	Site Acreage	2.14
District	1	Building Area (Net SF)	23,951

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	13	13	13
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		14	14	14

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$2,571,744	\$373,236	\$10,531,978		
Fire & Security	Site & Grounds	Seismic		
\$242,092	\$944,698	\$4,508,094		\$19,171,842

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$13,565,847	0.71				73
					Updated FCI Rank (1=best condition)	Updated FCI Quartile
					54	3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	43.79	68	4

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Program Enrollment by Grade Level														*Note, all CDC/Pre-K and Adult Ed enrollment not included		*Note, all Charter enrollment is from 2018-19 until newer data is received.	
Source: RAD Enrollment Data, 2019-20*																	
Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total		
Hillcrest Elementary	0	65	48	52	47	42	44	33	35	34	0	0	0	0	400		

Room Inventory (2019-20)						
Source: Blueprint Room Data Updated by MKThink, 9/1/19						
Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)	
A		Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851	
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814	
C	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897	
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897	
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897	
PI	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	714	
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	814	
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851	
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1161	
A	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851	
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851	
C	8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897	
C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897	

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C	10	Flex > 600SF	Laboratory	Science Laboratory, General MS	897
A	7	Other	Media Center	Library/Media Center	828
C	Art	Other	Laboratory	Art Classroom ES	322
C	Library	Other	Media Center	Library/Media Center	897
C	Media Room	Other	Laboratory	Computer Laboratory ES	552
A	Multipurpose	Other	Student Dining	Dining Area	1530
A	Resource	Other	Instructional Support	Resource Room ES	100

Site Inventory

Site Name	Cole	School Programs at Site:
2018 Alternate Name	Home and Hospital Program (Cole)	Young Adult Program
2012 Master Plan Name	Cole	

Site Information Source: MKThink Site Data, 2019			
Site Type	Admin	Street Address	1011 Union Street
Region	West	Site Acreage	2.6
District	3	Building Area (Net SF)	48,597

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	19	19	19
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		20	20	20

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$71,500,000	\$0	\$0	Total Needs
Fire & Security	Site & Grounds	Seismic	\$71,500,000
\$0	\$0	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$27,051,831	0.87	84	4
			0.31
			31
			2

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			N/A	N/A

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Young Adult Program	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	748
A	A202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A	A203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	A204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805

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A	A205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	805
A	SS02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	SS08	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	770
A	2	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	660
A	Auditorium	Other	Assembly	Auditorium / Assembly	2585
A	Library	Other	Media Center	Library/Media Center	1540

Site Inventory

Site Name	Hoover ES	School Programs at Site:
2018 Alternate Name	Hoover ES	Hoover Elementary
2012 Master Plan Name	Hoover	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	890 Brockhurst Street
Region	West	Site Acreage	3.57
District	3	Building Area (Net SF)	37,570

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	22	22	22
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		22	22	22

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		
\$3,665,775	\$585,466	\$7,496,854		Total Needs
Fire & Security	Site & Grounds	Seismic		\$19,561,718
\$363,384	\$893,908	\$6,556,331		

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
	2018 FCI		Updated FCI (2020)	
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)
Estimated cost to replace with new building		2018 FCI Quartile		Updated FCI Quartile
\$21,279,649	0.56	57	0.58	85

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
47.4	56	3	

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Hoover Elementary	0	38	48	54	52	47	39	0	0	0	0	0	0	0	278
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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
D	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
D	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720

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D	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	720
D	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	720
P Child Care	Child Care	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
B	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	2106
B	K3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1053
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
D	18	Other	Instructional Support Classroom	Resource Room ES	992
C	Cafetorium	Other	Classroom	Multipurpose/P.E.	2583
D	Library	Other	Media Center	Library/Media Center	1380
D	Work area outside of	Other	Classroom	ES Science Classroom	598

Site Inventory

Site Name	Howard ES	School Programs at Site:
2018 Alternate Name	Howard ES	Howard Elementary, Howard State PreK, Francophone Charter School of Oakland
2012 Master Plan Name	Howard	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	8755 Fontaine Street
Region	Northeast	Site Acreage	6.64
District	7	Building Area (Net SF)	42,726

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	15	15	15
	SPED + CTE Program Rooms	5	5	5
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		22	22	22

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$3,807,367	\$665,814	\$13,782,391	
Fire & Security	Site & Grounds	Seismic	
\$401,108	\$2,879,114	\$0	\$21,535,793

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	\$24,200,007	0.34	0.37
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
	31	2	47
			Updated FCI Quartile
			2

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
49.51	38	2

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Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
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Howard State PreK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Francophone Charter School of	0	0	0	49	42	20	7	6	0	0	0	0	0	0	124
Howard Elementary	0	26	23	24	22	28	30	0	0	0	0	0	0	0	153

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
C	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1189
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897

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P05	P05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
CDC	P1	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	897
C	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	13	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	14	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
C	17	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	7	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	841
B	5	Flex > 600SF	Classroom	ES Science Classroom	841
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	841
A	Cafe	Other	Student Dining	Dining Area	2952
C	Library	Other	Media Center	Library/Media Center	841
P04	P04	Other	Instructional Support	Resource Room ES	638

Site Inventory

Site Name	Jefferson CDC	School Programs at Site:
2018 Alternate Name	Jefferson CDC	Jefferson CDC
2012 Master Plan Name	Jefferson CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	1975 40th Ave
Region	East	Site Acreage	
District	5	Building Area (Net SF)	800

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	1	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	1	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$70,796	\$12,399	\$192,667	
Fire & Security	Site & Grounds	Seismic	
\$6,046	\$15,382	\$99,713	\$397,003

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$442,633	N/A	N/A	0.49
			70
			3

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			N/A	N/A

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E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	930
E		Gen. Ed > 600SF	Classroom	Classroom	1410
E		Gen. Ed > 600SF	Classroom	Classroom	1410
A-B	1	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	2	Flex > 600SF	Laboratory	Science Laboratory, General HS	897
A-B	6	Flex > 600SF	Classroom	Science Classroom HS	1248
A-B	21	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	22	Flex > 600SF	Laboratory	Art Classroom HS	1260
A-B	Mus	Flex > 600SF	Classroom	Music Room, Choir HS	1292
A-B	Library	Other	Media Center	Library/Media Center	1148
A-B	Cafe	Other	Student Dining	Dining Area	3648
D	Gym	Other	Physical Education	Gymnasium, HS	6230
D	Exercise	Other	Physical Education	Wrestling/Gymnastics	1380

Site Inventory

Site Name	Sobrante Park ES	School Programs at Site:
2018 Alternate Name	Madison Park Acad TK-5 (Sobrante Park)	Madison Park Academy TK-5
2012 Master Plan Name	Sobrante Park	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	470 El Paseo Drive
Region	East	Site Acreage	4.1
District	7	Building Area (Net SF)	34,813

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	18	18	18
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		18	18	18

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$2,799,509	\$542,503	\$11,214,877	
Fire & Security	Site & Grounds	Seismic	
\$307,343	\$1,721,004	\$8,311,278	\$24,896,514

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	\$19,718,084	0.64	0.28
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
	65	3	27
			Updated FCI Quartile
			2

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
45.24	64	4

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PA	PA	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1176
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	840
A	Cafe	Other	Student Dining	Dining Area	2400
A	Library	Other	Media Center	Library/Media Center	1568
A	Music	Other	Laboratory	Music Room ES	450

Site Inventory

Site Name	Horace Mann ES	School Programs at Site:
2018 Alternate Name	Mann ES	Horace Mann Elementary, Horace Mann AdultEd
2012 Master Plan Name	Horace Mann	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	5222 Ygnacio Avenue
Region	East	Site Acreage	2.6
District	4	Building Area (Net SF)	33,460

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	17	17	16
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		18	18	17

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$20,885,606
\$2,931,459	\$521,418	\$9,694,058	
Fire & Security	Site & Grounds	Seismic	
\$321,043	\$1,947,680	\$5,469,948	

Facilities Condition Index (FCI)							
Source: 2018 Facility Inventory and Condition Assessment							
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile	
	\$18,951,745	0.57	61	3	0.59	89	4

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		48.24	49	3

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	644
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	667
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	667
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1147
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
B	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
B	8	Flex > 600SF	Laboratory	Computer Laboratory ES	870
A	Multipurpose	Other	Student Dining	Dining Area	2223
B	Library	Other	Media Center	Library/Media Center	870
A	Music	Other	Laboratory	Music Room ES	288

Site Inventory

Site Name	Manzanita CDC	School Programs at Site:
2018 Alternate Name	Manzanita CDC	Manzanita CDC
2012 Master Plan Name	Manzanita CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	2681 Grande Vista Ave
Region	Central	Site Acreage	
District	5	Building Area (Net SF)	4,000

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	5	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		5	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$353,980	\$61,996	\$963,336	
Fire & Security	Site & Grounds	Seismic	
\$30,228	\$76,912	\$498,564	\$1,985,016

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$2,213,166	N/A	N/A	0.49	71	3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Manzanita ES	School Programs at Site:
2018 Alternate Name	Manzanita Community / Manzanita SEED ES	Manzanita Community, Manzanita SEED Elementary
2012 Master Plan Name	Manzanita	

Site Information

Source: MKThink Site Data, 2019

Site Type	ES	Street Address	2409 East 27th Street
Region	Central	Site Acreage	5.8
District	5	Building Area (Net SF)	72,860

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	38	38	38
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	39	39	39

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$28,126,827
\$5,922,384	\$1,135,402	\$17,907,643	
Fire & Security	Site & Grounds	Seismic	
\$612,227	\$2,549,172	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Quartile		
\$41,267,906	0.36	32	0.39	48	2	2

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
44.94	66	4

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	957
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	957
A	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
B	Community	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	B03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	Math Lab 1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	Math Lab 2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	744
B	B10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
B	B01	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	660
D	D09	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D02	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D03	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
D	D05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
D	D06	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841

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D	D07	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
S03	S03	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S04	S04	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S05	S05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S06	S06	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
S07	S07	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P09	P09	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P11	P11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P12	P12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P15	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P08	P08	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
B	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	660
A	Cafeteria	Other	Student Dining	Dining Area	3456
B	812	Other	Media Center	Library/Media Center	1833
B	B14	Other	Classroom	Classroom, Primary 1-2	418
C	Auditorium	Other	Classroom	Multipurpose/P.E.	1840
Office	Office(S)	Other	Administration	Office, Administration/Staff	1755
RR1	RR1	Other	Public Restrooms	Restroom, Student - Both Sexes	340
RR2	RR2	Other	Public Restrooms	Restroom, Student - Both Sexes	340
A	5	Other	Instructional Support	Resource Room ES	242
A	8	Other	Instructional Support	Resource Room ES	450
A	5	Other	Instructional Support	Resource Room ES	242
A	8	Other	Instructional Support	Resource Room ES	450

Site Inventory

Site Name	Markham ES	School Programs at Site:
2018 Alternate Name	Markham ES	Markham Elementary
2012 Master Plan Name	Markham	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	7220 Krause Avenue
Region	East	Site Acreage	2.74
District	6	Building Area (Net SF)	56,676

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	26	26	26
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
	Parent Rooms	0	0	0
Total Rooms Available at Site		29	29	29

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$4,308,304	\$883,201	\$10,081,162	
Fire & Security	Site & Grounds	Seismic	
\$352,142	\$1,464,239	\$9,522,753	\$26,611,800

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$32,101,287	0.43	43	2	0.46	60

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.38	39	2	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PP	PP	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PM	PM	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PN	PN	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PO	PO	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PQ	PQ	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PS	PS	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	874
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	15	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
B	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945
B	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
B	205	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	945

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B	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	945
A		Gen. Ed > 600SF	Classroom	Classroom	1221
A	Comp Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	828
A	14	Flex > 600SF	Classroom	ES Science Classroom	851
B	105	Flex > 600SF	Laboratory	Art Classroom ES	945
A	Music	Other	Instructional Support	Resource Room ES	336
A	Cafe	Other	Student Dining	Dining Area	2320
A	Library	Other	Media Center	Library/Media Center	851
B	101	Other	Instructional Support	Resource Room ES	621

Site Inventory

Site Name	McClymonds HS	School Programs at Site:
2018 Alternate Name	McClymonds HS	McClymonds High, McClymonds AdultEd
2012 Master Plan Name	McClymonds	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	2607 Myrtle Street
Region	West	Site Acreage	10.7
District	3	Building Area (Net SF)	172,006

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	23	23	23
SPED + CTE Program Rooms	6	6	6
Flex Rooms (Science, Drama, Labs, Etc)	14	14	14
Parent Rooms	0	0	0
Total Rooms Available at Site	43	43	43

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$95,330,831
\$16,958,194	\$2,680,427	\$25,760,599	
Fire & Security	Site & Grounds	Seismic	
\$888,148	\$1,008,218	\$48,035,244	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	\$97,424,204	0.79	80
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.73	100	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
59.88	4	1	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	114	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	109	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
H	115	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	736
H	116	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1012
H	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
A	124	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1540
A	123	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1470
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
B	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
B	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
H	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	212	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	211	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
A	312	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
A	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
H	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1008
B		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
H	305	Required Program >	Laboratory	CTE Family/Consumer	1056

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H	306	600SF Required Program > Laboratory	Laboratory	Science Multipurpose Lab CTE Family/Consumer	1248
B	118	600SF Required Program > Classroom	Classroom	Science Multipurpose Lab SpEd Special Day Classroom	713
C	Tech Center	600SF Required Program > Laboratory	Laboratory	OUSD CTE Technology Education	1645
C	Shop	600SF Required Program > Laboratory	Laboratory	Laboratory CTE Vocational General	2484
A	309	600SF Required Program > Laboratory	Laboratory	CTE Family/Consumer	1128
H	111	600SF Flex > 600SF	Classroom	Science Multipurpose Lab Science Classroom HS	736
H	112	Flex > 600SF	Classroom	Science Classroom HS	736
A	225	Flex > 600SF	Instructional Support Classroom	Music Ensemble	682
A	227	Flex > 600SF	Classroom	Music Room, Choir HS	950
A	226	Flex > 600SF	Classroom	Music Room, Band HS	1218
B	202	Flex > 600SF	Classroom	Science Classroom HS	792
H	209	Flex > 600SF	Laboratory	Computer Laboratory HS	1856
A	301	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296
A	303	Flex > 600SF	Laboratory	Science Laboratory, General HS	1296
H	304	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1560
H	307	Flex > 600SF	Laboratory	Art Classroom HS	1032
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
B		Flex > 600SF	Laboratory	Class Laboratory	792
B		Flex > 600SF	Laboratory	Science Laboratory, General HS	792
A	Auditorium	Other	Assembly	Auditorium / Assembly	8720
A	Cafeteria	Other	Student Dining	Dining Area	3712
C	Shop Class	Other	Instructional Support	CTE Classroom, Related to Lab Instruction	391
D	Gym	Other	Physical Education	Gymnasium, HS	8436
D	Aerobic	Other	Physical Education	Wrestling/Gymnastics	1656
D	Weight	Other	Physical Education	Weight/Fitness Room	1656
A	223	Other	Media Center	Library/Media Center	1360

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A	224	Other	Media Center	Library Instruction Room	770
B	219	Other	Classroom	Drama Classroom	792
H	217	Other	Administration	Office, Assistant Principal	360
H	210	Other	Classroom	In School Suspension, ISS	544

Site Inventory

Site Name	Maxwell Park ES	School Programs at Site:
2018 Alternate Name	Melrose Leadership Acad (Maxwell Park)	Melrose Leadership Academy
2012 Master Plan Name	Maxwell Park	

Site Information

Source: MKThink Site Data, 2019

Site Type	ES	Street Address	4730 Fleming Avenue
Region	East	Site Acreage	3.4
District	6	Building Area (Net SF)	40,529

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	22	22
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	24	24	24

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$49,457,068
\$19,644,039	\$631,577	\$16,677,539	
Fire & Security	Site & Grounds	Seismic	
\$356,831	\$2,497,547	\$9,649,535	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Quartile		
\$22,955,626	0.78	79	0.81	102		

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
45.79	60	3

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PB	PB1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PC	PC1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	PD1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PH	PH1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	2	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	770
A	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	682
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	748
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	682
A	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	682
A	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	14	Flex > 600SF	Classroom	ES Science Classroom	682
A	13	Flex > 600SF	Classroom	ES Science Classroom	682

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A	Cafe	Other	Student Dining	Dining Area	3479
A	Library	Other	Media Center	Library/Media Center	748

Site Inventory

Site Name	Joaquin Miller ES	School Programs at Site:
2018 Alternate Name	Miller ES	Joaquin Miller Elementary
2012 Master Plan Name	Joaquin Miller	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	5525 Ascot Drive
Region	Northwest	Site Acreage	5.7
District	4	Building Area (Net SF)	39,497

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	16	16	16
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		16	16	16

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$3,258,630	\$615,495	\$10,149,883	Total Needs
Fire & Security	Site & Grounds	Seismic	\$14,513,228
\$364,645	\$124,575	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
Estimated cost to replace with new building		2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$22,371,102	0.31	26	40
		2	2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	48.04	50	3

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1127
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
P05	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P06	P16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P07	P15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	2	Other	Classroom	Classroom, Primary 1-2	437
A-B	Library	Other	Media Center	Library/Media Center	900
C	Cafetorium	Other	Student Dining	Dining Area	2340
C	ASIP	Other	Laboratory	Music Room ES	400
P01	P21	Other	Physical Education	Storage, Classroom/Instructional	627
P01	P20	Other	Instructional Support	Resource Room ES	627
P04	P18	Other	Classroom	Classroom, Kindergarten	552
A-B	Bookroom	Other	Instructional	Resource Room ES	300

Site Inventory

Site Name	Montclair ES	School Programs at Site:
2018 Alternate Name	Montclair ES	Montclair Elementary
2012 Master Plan Name	Montclair	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	1757 Mountain Boulevard
Region	Northwest	Site Acreage	6.7
District	4	Building Area (Net SF)	64,161

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	26	26	25
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		27	27	26

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$5,229,034	\$999,842	\$11,773,768	
Fire & Security	Site & Grounds	Seismic	
\$435,290	\$2,926,870	\$0	\$21,364,804

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$36,340,791	0.25	17	1	0.28	24

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
52.64	23	2

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PG	G	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PH	H	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	858
PI	I	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	858
PJ	J	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	858
B	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
B	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	950
B	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
B	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
B	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	736
B	14	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
C	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
C	202	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
C	105	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	957
C	104	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928

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C	103	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	101	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	928
C	102	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	928
A	Auditorium	Other	Assembly	Auditorium / Assembly	2400
B	Library	Other	Media Center	Library/Media Center	805
B	14A	Other	Instructional Support	Resource Room ES	135
C	Multipurpose	Other	Student Dining	Dining Area	2646

Site Inventory

Site Name	Montera MS	School Programs at Site:
2018 Alternate Name	Montera MS	Montera Middle
2012 Master Plan Name	Montera	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	5555 Ascot Drive
Region	Northwest	Site Acreage	15.89
District	4	Building Area (Net SF)	95,459

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	28	28	28
	SPED + CTE Program Rooms	4	4	4
	Flex Rooms (Science, Drama, Labs, Etc)	11	11	11
	Parent Rooms	0	0	0
Total Rooms Available at Site		43	43	43

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$9,207,472	\$1,487,569	\$31,177,935	
Fire & Security	Site & Grounds	Seismic	
\$842,296	\$826,173	\$5,368,241	\$48,909,686

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$54,067,980	0.44	46	3	0.47
			63	3

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
61.27	3	1

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
200	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	210	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	212	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
200	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
300	305	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
500	514	Gen. Ed > 600SF	Classroom	Classroom, Health	936
P01	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P03	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P04	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P05	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P13	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897

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P14	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
200	200	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
400	401	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1776
P10	10	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P11	11	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
P12	12	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	897
100	102	Flex > 600SF	Classroom	Music Room, Choir MS	1015
100	101	Flex > 600SF	Classroom	Music Room, Band MS	1160
100	100	Flex > 600SF	Instructional Support	Music Ensemble	725
200	215	Flex > 600SF	Laboratory	Science Laboratory, General MS	840
200	216	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	301	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	302	Flex > 600SF	Laboratory	Science Laboratory, General MS	1320
300	303	Flex > 600SF	Laboratory	Art Classroom MS	1290
300	304	Flex > 600SF	Laboratory	Art Classroom MS	1290
400	400	Flex > 600SF	Laboratory	Computer Laboratory MS	1692
400	402	Flex > 600SF	Laboratory	Art Classroom MS	1776
100	105	Other	Student Dining	Dining Area	4180
200	222	Multipurpose Other	Media Center	Library/Media Center	1800
500	Gym	Other	Physical Education	Gymnasium, MS	5950
300	300	Other	Instructional Support	Resource Room MS	176
500	516	Other	Physical Education	Weight/Fitness Room	1400

Site Inventory

Site Name	Carl B. Munck ES	School Programs at Site:
2018 Alternate Name	Munck ES	Carl B. Munck Elementary, Hintil Kuu CDC
2012 Master Plan Name	Carl Munck	

Site Information

Source: MKThink Site Data, 2019

Site Type	ES	Street Address	11900 Campus Drive
Region	Northeast	Site Acreage	6.9
District	6	Building Area (Net SF)	38,025

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	21	21	21
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
Parent Rooms	0	0	0
Total Rooms Available at Site	22	22	22

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$3,345,400	\$592,556	\$14,702,393	
Fire & Security	Site & Grounds	Seismic	
\$346,933	\$2,625,196	\$0	\$21,612,479

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)		
\$21,537,361	0.48	49	0.51	81		

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
43.11	76	4

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P16	16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P19	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P20	20	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	11	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	840
A	K	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1224
F	Preschool	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	828
F	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
F	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
F	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	805
F	Kindergarten	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	805
P18	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P17	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	3	Flex > 600SF	Laboratory	Computer Laboratory ES	840
A	Library	Other	Media Center	Library/Media Center	840
A	RSP	Other	Instructional	Resource Room ES	240

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A	Multipurpose Other	Support Student Dining Dining Area	2280
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Site Inventory

Site Name	Neighborhood Centers Adult Education	School Programs at Site:
2018 Alternate Name	Neighborhood Centers Adult Education	
2012 Master Plan Name	Neighborhood Centers AEC	

Site Information Source: MKThink Site Data, 2019			
Site Type	Adult Ed.	Street Address	750 International Boulevard
Region	Central	Site Acreage	.3
District	2	Building Area (Net SF)	10,650

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	3	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		3	0	0

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$90,619	\$165,963	\$2,598,187		
Fire & Security	Site & Grounds	Seismic		
\$19,383	\$170,218	\$0		\$3,044,370

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$1,260,641	1.19			88	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Laboratory	Classroom	600
A		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Highland ES	School Programs at Site:
2018 Alternate Name	New Highland Acad / RISE Community (Highland)	New Highland Academy, Rise Community
2012 Master Plan Name	Highland	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	8521 A Street
Region	East	Site Acreage	3.8
District	7	Building Area (Net SF)	72,886

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	35	35	35
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
	Parent Rooms	0	0	0
Total Rooms Available at Site		37	37	37

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$31,000,471
\$6,322,188	\$1,135,807	\$14,885,711	
Fire & Security	Site & Grounds	Seismic	
\$474,977	\$1,279,201	\$6,902,587	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	\$41,282,633	0.31	25
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.33	39	2

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		49.31	42	3

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1188
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	5	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
A	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1232
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
A	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	868
A	Comp Lab	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	840
B	119	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	960
B	117	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	115	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
B	114	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	736
D	41	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	42	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	43	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	44	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	45	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	46	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	47	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	31	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	32	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930

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D	33	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	35	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
D	36	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	900
C	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	900
C	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
C	207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	900
D	34	Flex > 600SF	Laboratory	Art Classroom ES	930
C	108	Flex > 600SF	Classroom	ES Science Classroom	784
A	Cafe	Other	Student Dining	Dining Area	2320
P8	P8	Other	Media Center	Library/Media Center	3800
C	110	Other	Instructional Support	Resource Room ES	432
C	109	Other	Instructional Support	Resource Room ES	432
C	101	Other	Classroom	Multipurpose/P.E.	2668

Site Inventory

Site Name	Oakland HS	School Programs at Site:
2018 Alternate Name	Oakland HS	Oakland High
2012 Master Plan Name	Oakland Senior	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	1023 MacArthur Boulevard
Region	Central	Site Acreage	10.8
District	2	Building Area (Net SF)	206,317

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	48	48	48
SPED + CTE Program Rooms	5	4	3
Flex Rooms (Science, Drama, Labs, Etc)	26	26	24
Parent Rooms	0	0	0
Total Rooms Available at Site	79	78	75

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$32,416,619	\$3,215,107	\$32,749,460	
Fire & Security	Site & Grounds	Seismic	
\$1,983,193	\$3,142,713	\$26,562,282	\$100,069,374

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	\$116,857,950	0.37	33
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.25	16	1

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
57.17	9	1

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-D	302	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	305	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	322	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	324	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	327	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	329	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	319	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	317	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	315	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	313	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	230	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	223	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912
A-D	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
G	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
F	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
F	107	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	903
F	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	851
A-D	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696

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A-D	215	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	320	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	314	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1131
A-D	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	208	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	912
G	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
G	207	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-D	227	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	214	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	306	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	323	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	326	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	328	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	330	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	696
A-D	235	Required Program > 600SF	Classroom	SpEd Life Skills Lab	656
A-D	234	Required Program > 600SF	Classroom	SpEd Life Skills Lab	630
	202	Required Program >	Classroom	SpEd Life Skills Lab	756

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F		600SF			
A-D	333	Flex > 600SF	Laboratory	Art Classroom HS	1521
A-D	338	Flex > 600SF	Laboratory	Art Classroom HS	1470
G	101	Flex > 600SF	Classroom	Science Classroom HS	896
G	103	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	203	Flex > 600SF	Laboratory	Computer Laboratory HS	950
F	201	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
F	103	Flex > 600SF	Laboratory	Computer Laboratory HS	828
A-D	347	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	345	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	349	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	351	Flex > 600SF	Laboratory	Art Classroom HS	1188
A-D	316	Flex > 600SF	Laboratory	Computer Laboratory HS	1421
G	102	Flex > 600SF	Classroom	Science Classroom HS	896
G	204	Flex > 600SF	Laboratory	Computer Laboratory HS	1320
F	205	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1044
A-D	344	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	346	Flex > 600SF	Classroom	Science Classroom HS	648
A-D	348	Flex > 600SF	Laboratory	Science Laboratory, General HS	1056
A-D	336	Flex > 600SF	Laboratory	Art Classroom HS	1276
A-D	Gym	Other	Physical Education	Gymnasium, HS	9306
A-D	240	Other	Classroom	Classroom, HS 9-12	52
F	209	Other	Classroom	Classroom, HS 9-12	496
F	207	Other	Instructional Support	SpEd Resource Room OUSD	504
F	105	Other	Instructional Support	SpEd Resource Room OUSD	441
F	104	Other	Classroom	SpEd Special Day Classroom OUSD	441
F	101	Other	Classroom	Classroom, HS 9-12	378

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A-D	Weight	Other	Physical Education	Weight/Fitness Room	1230
A-D	Dance	Other	Physical Education	Wrestling/Gymnastics	1330
F	208	Other	Instructional Support	SpEd Resource Room OUSD	336
A-D	350	Other	Instructional Support	Resource Room HS	399
A-D	Cafe	Other	Student Dining	Dining Area	6072
A-D	Library	Other	Media Center	Library/Media Center	3392
A-D	Auditorium	Other	Assembly	Auditorium / Assembly	4818
A-D	303	Other	Classroom	Music Room, Band HS	31

Site Inventory

Site Name	Carter HS	School Programs at Site:
2018 Alternate Name	Oakland International HS (Carter)	Oakland International High
2012 Master Plan Name	Verdese Carter	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	4521 Webster Street
Region	West	Site Acreage	5.8
District	1	Building Area (Net SF)	51,909

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	20	18	18
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
	Parent Rooms	0	0	0
Total Rooms Available at Site		25	23	23

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$6,606,930	\$808,915	\$16,891,005	Total Needs
Fire & Security	Site & Grounds	Seismic	\$25,085,838
\$513,992	\$264,996	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
Estimated cost to replace with new building			Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
\$29,401,258	0.32	27	2
			Updated FCI Rank (1=best condition)
			Updated FCI Quartile
			42
			2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	49.12	43	3

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
B	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	616
B	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	9	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	783
C	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	864
D	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
D	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
D	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	702
E	17B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
E	17A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	19A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
E	19B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
PH	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
PI	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
PJ	68	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	858
B	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	783
E	18	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1305
D	15	Flex > 600SF	Classroom	Science Classroom HS	1054
D	16	Flex > 600SF	Laboratory	Computer Laboratory HS	1023

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F	20	Flex > 600SF	Classroom	Music Room, Band HS	1026
B	Library	Other	Media Center	Library/Media Center	2756
F	Multipurpose	Other	Student Dining	Dining Area	2632
F	Parent Center	Other	Instructional Support	Resource Room HS	589
E	Gym	Other	Physical Education	Gymnasium, HS	7000

Site Inventory

Site Name	Longfellow MS	School Programs at Site:
2018 Alternate Name	Oakland Military Institute (Longfellow)	Oakland Military Institute, College Preparatory Ac
2012 Master Plan Name	Longfellow	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - MS	Street Address	3877 Lusk Street
Region	West	Site Acreage	2.9
District	1	Building Area (Net SF)	41,778

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	30	26	26
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		30	26	26

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$0	\$0	\$0	Total Needs
Fire & Security	Site & Grounds	Seismic	\$0
\$0	\$0	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
Estimated cost to replace with new building			Updated FCI Rank (1=best condition)
\$23,663,059	0.19	6	10
			Updated FCI Quartile
			1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
	44.54	67	4

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P22	P22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P23	P23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P24	P24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P26	P26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P27	P27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P28	P28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	11	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	13	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	896
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
A-B	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896

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P25	P25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	896
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
Wing D		Gen. Ed > 600SF	Classroom	Classroom	600
P28A	P28A	Other	Public Restrooms	Restroom, Student - Both Sexes	432
A-B	A3 Cadet Services	Other	Instructional Support	Resource Room ES	560
A-B	Cafetorium	Other	Student Dining	Dining Area	2106

Site Inventory

Site Name	Oakland Technical HS	School Programs at Site:
2018 Alternate Name	Oakland Technical HS	Oakland Technical High
2012 Master Plan Name	Oakland Technical	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	4351 Broadway
Region	Northwest	Site Acreage	14.1
District	1	Building Area (Net SF)	280,925

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	57	52	51
	SPED + CTE Program Rooms	8	7	7
	Flex Rooms (Science, Drama, Labs, Etc)	14	14	14
	Parent Rooms	1	1	1
Total Rooms Available at Site		80	74	73

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$184,968,257
\$41,079,997	\$4,377,748	\$63,367,350	
Fire & Security	Site & Grounds	Seismic	
\$2,785,011	\$3,901,785	\$69,456,367	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	0.65	67	4
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.34	41	2

Educational Adequacy Score (EAS)			2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			57.64	8	1

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	725
A	201	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	202	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	203	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	204	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	205	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	806
A	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
A	220	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
A	221	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	225	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	800
A	226	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	229	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	228	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	231	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	233	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	241	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	238	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	239	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	236	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	237	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900

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A	234	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
A	123F	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	705
G	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	638
B-C	S02	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	S08A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	722
B-C	S01	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	836
B-C	A5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
B-C	A1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	880
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1150
A	141	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	148	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	146	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	139	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	137	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	144	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	713
A	135	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
A	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
A	105	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	874
A	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1100
A	106	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	648
A	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	600
P01	1	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P02	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P03	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

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P04					
P05	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P06	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP3	TP3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP4	TP4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP7	TP7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
TP8	TP8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
A	223	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	800
B-C	S05	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	722
B-C	S07B	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	792
B-C	S10	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	819
B-C	S03	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	2000
B-C	S07A	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1254
A	129	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	600
A	132	Required Program > 600SF	Classroom	SpEd Life Skills Lab	1260
A	213	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	212	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	215	Flex > 600SF	Laboratory	Science Laboratory, General HS	713
A	214	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	713
B-C	S11	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1518
B-C	S12	Flex > 600SF	Laboratory	Science Laboratory, General HS	1104
B-C	S13	Flex > 600SF	Classroom	Science Classroom HS	1104
B-C	A6	Flex > 600SF	Classroom	Music Room, Band HS	1363
B-C	A4	Flex > 600SF	Classroom	Music Room, Choir HS	1225
A	138	Flex > 600SF	Laboratory	Art Classroom HS	1025
A	133	Flex > 600SF	Laboratory	Art Classroom HS	1092
A	140	Flex > 600SF	Classroom	Science Classroom HS	930

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A	136	Flex > 600SF	Classroom	Science Classroom HS	1196
A	134	Flex > 600SF	Laboratory	Art Classroom HS	1620
P07	7	Parent > 600SF	Administration	Multi-Use/Community Room	897
A	209	Other	Administration	Teacher Planning/Workroom	364
A	211	Other	Classroom	Science Classroom HS	576
A	210	Other	Classroom	Science Classroom HS	576
A	217	Other	Classroom	Science Classroom HS	576
A	216	Other	Classroom	Science Classroom HS	576
A	224	Other	Classroom	SpEd Special Day Classroom OUSD	460
A	Library	Other	Media Center	Library/Media Center	4500
E	G22	Other	Physical Education	Gymnasium, Auxilary	2070
E	G5	Other	Physical Education	Gymnasium, HS	10010
G	Gym	Other	Physical Education	Gymnasium, HS	5340
G	Wrestling	Other	Physical Education	Weight/Fitness Room	608
G	Weight	Other	Physical Education	Weight/Fitness Room	880
B-C	S04	Other	Classroom	SpEd Special Day Classroom OUSD	550
B-C	S06	Other	Classroom	SpEd Special Day Classroom OUSD	550
B-C	A2	Other	Assembly	Auditorium / Assembly	7298
B-C	A3	Other	Classroom	Drama Classroom	1015
A	010 Quicklunch	Other	Student Dining	Dining Area	4757
A	13	Other	Student Dining	Dining Area	4725
A	017 Faculty	Other	Student Dining	Dining Area	2128
A	142	Other	Classroom	Classroom, HS 9-12	338
P08	8	Other	Administration	Clinic	897
P19	19	Other	Building Support	Storage, General	897

Site Inventory

Site Name	Oakland Technical HS Upper Campus (Far West)	School Programs at Site:
2018 Alternate Name	Oakland Technical HS Upper Campus (Far West)	Oakland Technical HS Upper Campus (Far West)
2012 Master Plan Name	Far West	

Site Information

Source: MKThink Site Data, 2019

Site Type	HS	Street Address	5263 Broadway Terrace
Region	Northwest	Site Acreage	2.4
District	1	Building Area (Net SF)	21,003

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	6	6	6
SPED + CTE Program Rooms	4	4	3
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	13	13	12

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$12,228,450
\$2,537,626	\$327,297	\$8,537,015	
Fire & Security	Site & Grounds	Seismic	
\$209,573	\$616,939	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Quartile		
\$11,896,100	0.47	47	3	0.49	79	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
43.35	71	4

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
C	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	10	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
G	11	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
H	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
B	Fashion	Required Program > 600SF	Instructional Support	CTE Classroom, Related to Lab Instruction	640
C	4	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
C	5	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
G	9	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	805
C	6	Flex > 600SF	Laboratory	Computer Laboratory HS	805
G	12	Flex > 600SF	Laboratory	Computer Laboratory HS	805
F	16	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	805
B	Multipurpose	Other	Student Dining	Dining Area	1512
B	Fashion Studio	Other	Classroom	Music Room, Band HS	252
E	13	Other	Instructional Support	Resource Room HS	143

Site Inventory

Site Name	1025 2nd Avenue	School Programs at Site:
2018 Alternate Name	OUSD Administration Building	
2012 Master Plan Name	1025 2nd Avenue	

Site Information Source: MKThink Site Data, 2019			
Site Type	Vacant	Street Address	1025 2nd Avenue
Region	Central	Site Acreage	1.6
District		Building Area (Net SF)	96,900

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	0	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
	Parent Rooms	0	0	0
Total Rooms Available at Site		3	3	3

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$0	\$0	\$0	\$0
Fire & Security	Site & Grounds	Seismic	
\$0	\$0	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI		Updated FCI (2020)
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
Estimated cost to replace with new building			Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
\$54,884,161		N/A	N/A
			Updated FCI Rank (1=best condition)
			Updated FCI Quartile
			1
			1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
		N/A	N/A

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	102	Flex > 600SF	Administration	Computer Room, raised floor	900
A	102	Flex > 600SF	Administration	Computer Room, raised floor	900
A	102	Flex > 600SF	Administration	Computer Room, raised floor	900
A	101	Other	Administration	Board meeting room	500
A	103	Other	Administration	Director's Office	700
A	101	Other	Administration	Board meeting room	500
A	103	Other	Administration	Director's Office	700

Site Inventory

Site Name	OUSD Central Kitchen (Foster)	School Programs at Site:
2018 Alternate Name	OUSD Central Kitchen	
2012 Master Plan Name	Foster	

Site Information Source: MKThink Site Data, 2019			
Site Type	Admin	Street Address	2850 West Street
Region	-	Site Acreage	
District		Building Area (Net SF)	59,957

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	0	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		0	0	0

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	
\$0		\$0	\$0	Total Needs
Fire & Security		Site & Grounds	Seismic	\$0
\$0		\$0	\$0	

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$33,959,647	N/A	N/A	0.19	7
				1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Other	Instructional Support	Resource Room ES	
		Other	Instructional Support	Resource Room ES	

Site Inventory

Site Name	OUSD Department of Buildings & Grounds School Programs at Site:
2018 Alternate Name	OUSD Department of Buildings & Grounds
2012 Master Plan Name	955 High Street

Site Information Source: MKThink Site Data, 2019

Site Type	Admin	Street Address	955 High Street
Region	-	Site Acreage	2.1
District		Building Area (Net SF)	53,730

Room Information <small>Source: Blueprint Room Data Updated by MKThink 9/1/19</small>	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
<hr/>			
Total Rooms Available at Site			

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$23,045,243
\$1,301,798	\$837,293	\$20,011,942	
Fire & Security	Site & Grounds	Seismic	
\$432,156	\$462,054	\$0	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value <small>Estimated cost to replace with new building</small>	2018 FCI <small>Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value</small>	2018 FCI Rank <small>(1=best condition)</small>	2018 FCI Quartile	Updated FCI (2020) <small>Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value</small>	Updated FCI Rank <small>(1=best condition)</small>	Updated FCI Quartile
	0.87			85		
\$14,984,116						

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank <small>(1=best score)</small>	2018 EAS Quartile
	N/A	N/A

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
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Site Inventory

Site Name	OUSD Shipping & Receiving (900 High St) School Programs at Site:		
2018 Alternate Name	OUSD Shipping & Receiving		
2012 Master Plan Name	900 High Street		

Site Information Source: MKThink Site Data, 2019			
Site Type	Admin	Street Address	900 High Street
Region	-	Site Acreage	4.73
District		Building Area (Net SF)	179,300

Room Information		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms				
SPED + CTE Program Rooms				
Flex Rooms (Science, Drama, Labs, Etc)				
Parent Rooms				
Total Rooms Available at Site				

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		
\$1,350,818	\$2,794,092	\$63,145,494		Total Needs
Fire & Security	Site & Grounds	Seismic		\$68,637,576
\$1,058,232	\$288,940	\$0		

Facilities Condition Index (FCI)							
Source: 2018 Facility Inventory and Condition Assessment							
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$21,223,741	1.89					

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
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Site Inventory

Site Name	Lakeview	School Programs at Site:
2018 Alternate Name	OUSD Welcome Center (Lakeview)	American Indian Public High, OUSD Welcome Center
2012 Master Plan Name	Lakeview	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - HS	Street Address	746 Grand Avenue
Region	-	Site Acreage	3.1
District		Building Area (Net SF)	34,735

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	19	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	19	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$608,985	\$541,287	\$14,014,929	
Fire & Security	Site & Grounds	Seismic	
\$361,884	\$853,905	\$9,786,178	\$26,167,168

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$19,673,911	0.91	87	4
			0.94
			106
			4

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			N/A	N/A

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Parker ES	School Programs at Site:
2018 Alternate Name	Parker ES	Parker Elementary
2012 Master Plan Name	Parker	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	7929 Ney Avenue
Region	Northeast	Site Acreage	2.6
District	6	Building Area (Net SF)	54,226

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	20	20	17
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		21	21	18

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$34,639,585
\$4,692,074	\$845,022	\$13,822,598	
Fire & Security	Site & Grounds	Seismic	
\$302,095	\$750,014	\$14,227,782	

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$30,713,609	0.66	69	4	0.69	98

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
45.4	63	4	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PB	PB	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	644
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	23	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	15	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	828
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	828
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	828
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1173
A	16	Flex > 600SF	Laboratory	Computer Laboratory ES	828
A	Library	Other	Media Center	Library/Media Center	828
A	2B	Other	Instructional Support	Resource Room ES	240
A	Gym	Other	Physical	Gymnasium, ES	2728

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A	Music	Other	Education Instructional	Resource Room ES	322
A	Cafe	Other	Support Student Dining	Dining Area	2214

Site Inventory

Site Name	Peralta ES	School Programs at Site:
2018 Alternate Name	Peralta ES	Peralta Elementary
2012 Master Plan Name	Peralta	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	460 63rd Street
Region	Northwest	Site Acreage	1.76
District	1	Building Area (Net SF)	20,685

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	15	15	15
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		15	15	15

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$1,813,227	\$322,341	\$4,718,984	
Fire & Security	Site & Grounds	Seismic	
\$71,869	\$276,758	\$0	\$7,203,179

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$11,715,984	0.10	3	1	0.13	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
42.54	79	4	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-D	101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	693
A-D	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	783
A-D	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	918
A-D	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	816
A-D	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	792
A-D	107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	750
A-D	108	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	816
A-D	109	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	792
PC	C	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PB	B	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PA	A	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	897
PE	E	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PD	D	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A-D	157	Gen. Ed > 600SF	Classroom	Classroom	750
A-D	111	Other	Classroom	Multipurpose/P.E.	2145
A-D	110	Other	Classroom	Classroom, Primary 1-2	576
A-D	115	Other	Media Center	Library/Media Center	943
A-D	165	Other	Building Support	Storage, General	238
A-D	175	Other	Administration	Teacher Lounge/Dining	238

Site Inventory

Site Name	Piedmont Ave ES	School Programs at Site:
2018 Alternate Name	Piedmont Ave ES	Piedmont Avenue Elementary
2012 Master Plan Name	Piedmont	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	4314 Piedmont Avenue
Region	Northwest	Site Acreage	2.9
District	1	Building Area (Net SF)	42,897

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	18	18	18
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		20	20	20

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$4,131,079	\$668,478	\$15,705,632	
Fire & Security	Site & Grounds	Seismic	
\$335,878	\$1,172,543	\$3,682,319	\$25,695,929

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	\$24,296,862	0.39	0.28
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
	37	2	23
			Updated FCI Quartile
			1

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
52.23	25	2

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	936
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	713
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	713
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	17	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	18	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	19	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	819
C	Staff workroom	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	819
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	868
C	21	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
C	20	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	696
A-B	Cafetorium	Other	Student Dining	Dining Area	2400
A-B	10	Other	Instructional Support	Resource Room ES	299
A-B	Bookroom	Other	Instructional Support	Resource Room ES	220
A-B	Library	Other	Media Center	Library/Media Center	912

A-B

Music

Other

Laboratory

Music Room ES

228

Site Inventory

Site Name	Piedmont CDC	School Programs at Site:
2018 Alternate Name	Piedmont CDC	
2012 Master Plan Name	Piedmont CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	80 Echo Ave, Oakland, CA
Region	Northwest	Site Acreage	
District	1	Building Area (Net SF)	1,600

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	2	0	0
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		2	0	0

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$141,592	\$24,798	\$385,334	Total Needs
Fire & Security	Site & Grounds	Seismic	\$794,006
\$12,091	\$30,765	\$199,426	

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
	2018 FCI		Updated FCI (2020)	
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
Estimated cost to replace with new building	2018 FCI Rank	2018 FCI Quartile	Updated FCI Rank	Updated FCI Quartile
\$885,267	(1=best condition)		(1=best condition)	
	N/A	N/A	72	3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
	2018 EAS	2018 FCI Rank	2018 EAS Quartile
		(1=best score)	
		N/A	N/A

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Prescott ES	School Programs at Site:
2018 Alternate Name	PLACE @ Prescott ES	Prescott, Prescott CDC
2012 Master Plan Name	Prescott	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	920 Campbell Street
Region	West	Site Acreage	5.08
District	3	Building Area (Net SF)	43,912

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	21	21	21
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		22	22	22

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$3,853,672	\$684,295	\$8,848,142	
Fire & Security	Site & Grounds	Seismic	
\$422,989	\$510,840	\$0	\$14,319,938

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	\$24,871,757	0.21	0.23
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
	8	1	12
			Updated FCI Quartile
			1

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
49.37	40	2	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A06	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	784
A	A05	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	784
A	A04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
K	K1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1102
K	K3	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	875
M	M1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	837
M	M5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M6	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M7	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M8	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M9	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M10	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
M	M12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	837
PK	PK	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PU	PU	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PT	PT	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Computer Lab	Flex > 600SF	Laboratory	Computer Laboratory ES	805
B	Gym	Other	Physical Education	Gymnasium, ES	2320
B	B1	Other	Laboratory	Music Room ES	228

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M	M13	Other	Media Center	Library/Media Center	864
PL	PL	Other	Building Support	Storage, General	621
C	Cafeteria	Other	Student Dining	Dining Area	3375

Site Inventory

Site Name	Redwood Heights ES	School Programs at Site:
2018 Alternate Name	Redwood Heights ES	Redwood Heights Elementary
2012 Master Plan Name	Redwood Heights	

Site Information

Source: MKThink Site Data, 2019

Site Type	ES	Street Address	4401 39th Avenue
Region	Northeast	Site Acreage	3.2
District	4	Building Area (Net SF)	41,791

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	14	14	14
SPED + CTE Program Rooms	1	1	1
Flex Rooms (Science, Drama, Labs, Etc)	2	2	2
Parent Rooms	0	0	0
Total Rooms Available at Site	17	17	17

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$23,746,411
\$3,436,021	\$651,243	\$7,511,891	
Fire & Security	Site & Grounds	Seismic	
\$377,146	\$1,571,185	\$10,198,925	

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
\$23,670,423	0.51	54	3	0.14	5	1

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
51.04	29	2

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P02	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P03	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
A	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1537
A	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1150
A	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	864
A	22	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	24	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	25	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	26	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	27	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	28	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	864
A	6	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	864
P06(B)	6	Flex > 600SF	Laboratory	Art Classroom ES	850
P07(B)	7	Flex > 600SF	Laboratory	Art Classroom ES	850
P01	B	Other	Public Restrooms	Restroom, Student - Male	175
A	5	Other	Instructional Support	SpEd Resource Room OUSD	192
A	8	Other	Instructional Support	Resource Room ES	180
A	21	Other	Instructional Support	Resource Room ES	425
A	23	Other	Instructional Support	SpEd Resource Room OUSD	168
A	29	Other	Instructional Support	Resource Room ES	168
A	Multipurpose	Other	Student Dining	Dining Area	2542

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A	Library	Other	Media Center	Library/Media Center	1938
P01	G	Other	Public Restrooms	Restroom, Student - Female	175
P05(B)	5	Other	Student Dining	Kitchen And Serving Area	850

Site Inventory

Site Name	Roosevelt MS	School Programs at Site:
2018 Alternate Name	Roosevelt MS	Roosevelt Middle
2012 Master Plan Name	Roosevelt	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	1926 19th Avenue
Region	Central	Site Acreage	4.7
District	2	Building Area (Net SF)	134,081

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	22	21	17
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
Parent Rooms	0	0	0
Total Rooms Available at Site	32	31	27

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$14,257,058	\$2,089,429	\$22,266,095	
Fire & Security	Site & Grounds	Seismic	
\$663,450	\$196,303	\$31,087,280	\$70,559,616

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	0.69	71	4
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.66	94	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
48.57	47	3	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	103A	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1104
A	126	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	624
A	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	110	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	912
A	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
A	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	115	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	119	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	988
A	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	648
A	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	720
A	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1152
A	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	816
A	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	672
P04	P4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P05	P5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P06	P6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
P07	P7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A	16	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1392
B	Design Lab	Required Program >	Laboratory	CTE Family/Consumer	1820

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B	Design Studio	600SF Required Program >	Laboratory	Science Multipurpose Lab CTE Industrial Education Laboratory	1435
A	116	600SF Flex >	Classroom	Science Classroom MS	816
A	120	Flex >	Classroom	Science Classroom MS	1080
A	122	Flex >	Classroom	Science Classroom MS	1080
A	117	Flex >	Laboratory	Science Laboratory, General MS	1320
B	128	Flex >	Classroom	Music Room, Choir MS	1100
B	135	Flex >	Classroom	Music Room, Band MS	990
A	118	Flex >	Classroom	Science Classroom MS	700
A	102	Other	Classroom	Classroom, MS/JHS 6-8	480
A	106	Other	Classroom	Classroom, MS/JHS 6-8	528
A	107	Other	Classroom	SpEd Special Day Classroom OUSD	528
A	Auditorium	Other	Assembly	Auditorium / Assembly	6789
A	13	Other	Classroom	Classroom, MS/JHS 6-8	552
A	Library	Other	Media Center	Library/Media Center	1170
B	101	Other	Student Dining	Dining Area	3828
B	133	Other	Instructional Support Classroom	Music Ensemble	221
A	9	Other	Classroom	Classroom, MS/JHS 6-8	576
A	11	Other	Classroom	Classroom, MS/JHS 6-8	552
C	Gymnasium	Other	Physical Education	Gymnasium, MS	6860
C	Weight Room	Other	Physical Education	Weight/Fitness Room	740
C	Dance	Other	Physical Education	Weight/Fitness Room	740

Site Inventory

Site Name	John Swett ES	School Programs at Site:
2018 Alternate Name	Roses in Concrete (Swett)	Roses in Concrete
2012 Master Plan Name	John Swett	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	4551 Steele Street
Region	Northeast	Site Acreage	6.9
District	4	Building Area (Net SF)	39,598

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	25	25	23
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		25	25	23

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$1,466,668	\$617,069	\$12,163,940	
Fire & Security	Site & Grounds	Seismic	
\$188,573	\$1,603,157	\$0	\$16,039,407

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
\$22,428,308	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition) Updated FCI Quartile
	0.37	34	2
			0.39
			50
			2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
45.43	62	4	

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	888
A	11	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1350
PC	PC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PD	PD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PE	PE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PF	PF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	798
PG	PG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PI	PI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPA	PPA	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	897
PPC	PPC	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPD	PPD	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPE	PPE	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPF	PPF	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPG	PPG	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPH	PPH	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPI	PPI	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
PPJ	PPJ	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1190
P10	P10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640
P14	P14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P13	P13	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	784
P16	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	924
P08	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	640

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P09	9	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	980
A	Multipurpose	Other	Student Dining	Dining Area	2280
B	Library	Other	Media Center	Library/Media Center	851
P17	P17	Other	Administration	Office, Administration/Staff	784
PH	PH	Other	Classroom	Classroom, Primary 1-2	300
PPB	PPB	Other	Media Center	Library/Media Center	897
PPK	PPK	Other	Classroom	Classroom, Primary 1-2	440
P15	P15	Other	Administration	Office, Administration/Staff	784

Site Inventory

Site Name	Rudsdale	School Programs at Site:
2018 Alternate Name	School of Language	Oakland SOL (School of Language) Dual Language Mid
2012 Master Plan Name	Rudsdale	

Site Information

Source: MKThink Site Data, 2019

Site Type	MS	Street Address	1180 70th Ave
Region	East	Site Acreage	.7
District	7	Building Area (Net SF)	11,393

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	6	6	6
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	9	9	9

Needs by Site

Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs

Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$1,008,224	\$176,580	\$2,743,822	
Fire & Security	Site & Grounds	Seismic	
\$86,097	\$219,065	\$1,420,035	\$5,653,822

Facilities Condition Index (FCI)

Source: 2018 Facility Inventory and Condition Assessment

Replacement Value Estimated cost to replace with new building	2018 FCI		Updated FCI (2020)		Updated FCI Rank (1=best condition)	Updated FCI Quartile
	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Quartile		
\$6,303,651		N/A	0.49	N/A	74	3

Educational Adequacy Score (EAS)

Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.

2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
NIC	N/A	N/A

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710
		Gen. Ed > 600SF	Classroom	Classroom	710

Site Inventory

Site Name	Washington ES	School Programs at Site:
2018 Alternate Name	Sankofa Acad (Washington)	Sankofa Academy, Sankofa CDC (TAP Center)
2012 Master Plan Name	Washington	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	581 61st Street
Region	West	Site Acreage	7.8
District	1	Building Area (Net SF)	44,903

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	16	16	16
	SPED + CTE Program Rooms	3	3	3
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		19	19	19

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$13,693,192	\$699,738	\$14,425,241	
Fire & Security	Site & Grounds	Seismic	
\$423,123	\$335,375	\$11,442,235	\$41,018,905

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$25,433,061	0.78	78	4	0.39	49

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
53.1	21	2	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	102	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	103	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	851
A	101	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	988
A	202	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	851
A	204	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	208	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
A	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	851
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P03	P03	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
P04	P04	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	858
A	105	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
A	207	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	851
P01	P01	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	858
A	109	Other	Instructional Support	Resource Room ES	432
A	111	Other	Administration	Office, Speech/Diagnostician/Psvch	207
A	210	Other	Media Center	Library/Media Center	966
A	Cafeteria	Other	Student Dining	Dining Area	2520
A	Auditorium	Other	Assembly	Auditorium / Assembly	2520

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A	119E	Other	Instructional Support Classroom	Resource Room ES	156
P05	P05	Other		In School Suspension, ISS	858

Site Inventory

Site Name	Rudsdale	School Programs at Site:
2018 Alternate Name	School of Language	Oakland SOL (School of Language) Dual Language Mid
2012 Master Plan Name	Rudsdale	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	1180 70th Ave
Region	East	Site Acreage	.7
District	7	Building Area (Net SF)	11,393

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	6	6	6
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	3	3	3
Parent Rooms	0	0	0
Total Rooms Available at Site	9	9	9

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$1,008,224	\$176,580	\$2,743,822	
Fire & Security	Site & Grounds	Seismic	
\$86,097	\$219,065	\$1,420,035	\$5,653,822

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
	N/A	N/A	74
\$6,303,651			3

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		NIC	N/A	N/A

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
2	A6	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
1	A5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	900
2	B1	Flex > 600SF	Laboratory	Computer Laboratory MS	900
2	C1	Flex > 600SF	Laboratory	Science Laboratory, General MS	900
2	B2	Flex > 600SF	Laboratory	Computer Laboratory MS	900
3	Gym-Cafe	Other	Classroom	Multipurpose/P.E.	3100

Site Inventory

Site Name	Sequoia ES	School Programs at Site:
2018 Alternate Name	Sequoia ES	Sequoia Elementary
2012 Master Plan Name	Sequoia	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	3730 Lincoln Avenue
Region	Northeast	Site Acreage	2.6
District	4	Building Area (Net SF)	39,639

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	20	20	20
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		20	20	20

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		
\$3,655,833	\$617,708	\$15,863,638		Total Needs
Fire & Security	Site & Grounds	Seismic		\$29,699,717
\$394,285	\$919,802	\$8,248,451		

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
	2018 FCI		Updated FCI (2020)	
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
Estimated cost to replace with new building	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$22,451,531	0.77	77	101	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
43.35	72	4	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	P01	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P02	P02	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
C	2	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	3	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
A	5	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
A	9	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	6	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	8	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	812
A	7	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1120
C	1	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	748
C	11	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	12	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	13	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	16	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	15	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
C	14	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	748
A	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	812
B	Cafeteria	Other	Student Dining	Dining Area	2900
C	Multipurpose	Other	Classroom	Multipurpose/P.E.	1904
C	Library	Other	Media Center	Library/Media Center	440
B	Resource	Other	Instructional	Resource Room ES	324

Specialist

Support

Site Inventory

Site Name	Edward Shands AEC	School Programs at Site:
2018 Alternate Name	Shands Center (Vacant)	
2012 Master Plan Name	Edward Shands AEC	

Site Information Source: MKThink Site Data, 2019			
Site Type	Vacant	Street Address	
Region	Northeast	Site Acreage	
District		Building Area (Net SF)	18,046

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	14	12	12
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		14	12	12

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$0	\$0	\$0	
Fire & Security	Site & Grounds	Seismic	Total Needs
\$0	\$0	\$2,249,271	\$2,249,271

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
	2018 FCI	Updated FCI (2020)	
Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
Estimated cost to replace with new building	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$9,984,700	N/A	N/A	75
			3

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	750
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Skyline HS	School Programs at Site:
2018 Alternate Name	Skyline HS	Skyline High
2012 Master Plan Name	Skyline	

Site Information Source: MKThink Site Data, 2019			
Site Type	HS	Street Address	12250 Skyline Boulevard
Region	Northeast	Site Acreage	35.8
District	6	Building Area (Net SF)	230,206

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	63	63	63
	SPED + CTE Program Rooms	8	8	8
	Flex Rooms (Science, Drama, Labs, Etc)	20	19	19
	Parent Rooms	2	2	2
Total Rooms Available at Site		93	92	92

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs
\$5,033,375		\$0	\$55,662,992	
Fire & Security	Site & Grounds	Seismic	\$65,696,659	
\$2,089,492	\$2,910,800	\$0		

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$130,388,683	0.72	75	4	Updated FCI Rank (1=best condition)	Updated FCI Quartile
					45	2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
51.4	27	2	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
H	20A	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
C	32	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	900
C	35	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	33	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	36	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	38	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
C	39	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
E	61	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	62	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	63	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	65	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	67	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
E	69	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	77	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	79	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	768
F	76	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
D	55	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	56	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	52	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
D	51	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	47	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	49	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	46	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	775
B	44	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075

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B	42	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1050
B	40	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1075
L	10B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1196
L	10C	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1350
L	12B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1200
L	13B	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	792
P80	80	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P81	81	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P82	82	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	667
P83	83	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	816
P84	84	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
P85	85	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P90	90	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P91	91	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P92	92	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P93	93	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P94	94	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P95	95	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P100	100	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P14	14	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P15	15	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P16	16	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P17	17	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P101	101	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P102	102	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P103	103	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	805
	104	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897

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P104					
P110	110	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	714
P111	111	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	782
P112	112	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P113	113	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P130	130	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P131	131	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
P132	132	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PN	N	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PM	M	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PT	T	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
PS	S	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	897
H	24	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
C	30	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	888
C	37	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775
E	60	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	768
B	48	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	775
L	11C	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
L	13C	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	1350
L	11B	Required Program > 600SF	Laboratory	CTE Vocational General Laboratory	1350
K	M1	Flex > 600SF	Classroom	Music Room, Choir HS	638
K	M3	Flex > 600SF	Classroom	Music Room, Band HS	1247
K	M4	Flex > 600SF	Classroom	Music Room, Band HS	1248
M	M01	Flex > 600SF	Classroom	Music Room, Band HS	936
H	25	Flex > 600SF	Laboratory	Art Classroom HS	1470
H	26	Flex > 600SF	Laboratory	Art Classroom HS	1196

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H	27	Flex > 600SF	Laboratory	Art Classroom HS	1470
H	23	Flex > 600SF	Laboratory	Art Technology Lab	1406
H	21	Flex > 600SF	Laboratory	Art Technology Lab	1591
E	64	Flex > 600SF	Classroom	Science Classroom HS	975
E	66	Flex > 600SF	Classroom	Science Classroom HS	975
E	68	Flex > 600SF	Classroom	Science Classroom HS	975
F	70	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	71	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	73	Flex > 600SF	Laboratory	Science Laboratory, Chemistry	1222
F	72	Flex > 600SF	Laboratory	Science Laboratory, General HS	1222
F	74	Flex > 600SF	Classroom	Science Classroom HS	1196
B	43	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
B	41	Flex > 600SF	Laboratory	Computer Laboratory HS	1075
L	12C	Flex > 600SF	Laboratory	Computer Laboratory HS	1200
P34	P34	Parent > 600SF	Administration	Multi-Use/Community Room	851
P35	P35	Parent > 600SF	Administration	Multi-Use/Community Room	851
K	M2	Other	Classroom	Drama Classroom	1457
C	34	Other	Instructional Support	Resource Room HS	264
J	Library	Other	Media Center	Library/Media Center	3456
I	Cafeteria	Other	Student Dining	Dining Area	3920
M	Auditorium	Other	Assembly	Auditorium / Assembly	?
L	10A	Other	Instructional Support	Resource Room HS	361
L	13A	Other	Instructional Support	Resource Room HS	494
G	Gym	Other	Physical Education	Gymnasium, HS	8250
G	Wrestling	Other	Physical Education	Wrestling/Gymnastics	1496
G	Weight	Other	Physical Education	Weight/Fitness Room	703
G	Dance	Other	Physical Education	Wrestling/Gymnastics	1530

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L	12A	Other	Education Instructional Support	SpEd Resource Room OUSD	494
L	11A	Other	Instructional Support	Resource Room HS	437

Site Inventory

Site Name	King Estates	School Programs at Site:
2018 Alternate Name	Sojourner Truth / Bay Area Tech / Ruidsdale	Bay Area Technology, Independent Study, Sojourner Truth, Ruidsdale Continuation
2012 Master Plan Name	King Estates	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	8251 Fontaine Street
Region	Northeast	Site Acreage	
District	7	Building Area (Net SF)	98,889

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	28	27	27
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
	Parent Rooms	0	0	0
Total Rooms Available at Site		32	31	31

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$8,751,182	\$1,532,681	\$23,815,833	
Fire & Security	Site & Grounds	Seismic	
\$747,304	\$1,901,438	\$12,325,624	\$49,074,062

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition) Updated FCI Quartile
\$56,010,731	0.49	51	3
			0.33
			38
			2

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
52.19	26	2

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P46	P46	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P47	P47	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P48	P48	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P49	P49	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P50	P50	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P51	P51	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P52	P52	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
D	501	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
D	405	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
D	509	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1085
C	310	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	308	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	307	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	936
C	304	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1320
B	222	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	219	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	218	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	217	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	216	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	213	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	744
B	206	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1230
A	130	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	129	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	128	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744

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A	127	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	123	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
A	122	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1153
E		Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	1247
D	Piano	Flex > 600SF	Classroom	Music Room, Choir MS	1020
D	401	Flex > 600SF	Laboratory	Computer Laboratory MS	1632
C	305	Flex > 600SF	Classroom	Science Classroom HS	1248
B	208	Flex > 600SF	Laboratory	Computer Laboratory HS	1230
E	Cafe	Other	Student Dining	Dining Area	3825
B	Library	Other	Media Center	Library/Media Center	1890
F	Gym	Other	Physical Education	Gymnasium, MS	5720
F	Weight	Other	Physical Education	Weight/Fitness Room	936

Site Inventory

Site Name	Stonehurst CDC	School Programs at Site:
2018 Alternate Name	Stonehurst CDC	
2012 Master Plan Name	Stonehurst CDC	

Site Information Source: MKThink Site Data, 2019			
Site Type	CDC/Pre-K	Street Address	901 105th Ave
Region	East	Site Acreage	
District	7	Building Area (Net SF)	800

Room Information	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19			
Gen Ed Rooms			
SPED + CTE Program Rooms			
Flex Rooms (Science, Drama, Labs, Etc)			
Parent Rooms			
Total Rooms Available at Site			

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs \$397,003
\$70,796	\$12,399	\$192,667	
Fire & Security	Site & Grounds	Seismic	
\$6,046	\$15,382	\$99,713	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$442,633	N/A	N/A	0.49
			76
			3

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			N/A	N/A

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600

Site Inventory

Site Name	Street Acad	School Programs at Site:
2018 Alternate Name	Street Acad	Street Academy (Alternative)
2012 Master Plan Name	Street Academy	

Site Information Source: MKThink Site Data, 2019			
Site Type	Alternative Ed.	Street Address	417 29th Street
Region	West	Site Acreage	1.4
District	3	Building Area (Net SF)	16,030

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	7	7	7
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	1	1	1
	Parent Rooms	0	0	0
Total Rooms Available at Site		8	8	8

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$2,362,303	\$249,801	\$7,791,242	
Fire & Security	Site & Grounds	Seismic	
\$167,047	\$1,108,482	\$4,516,264	\$16,195,138

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile
	\$9,079,392	0.90	86
	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	0.93	104	4

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
39.06	82	4	

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	2	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	748
A	6	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	5	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	7	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	660
A	4	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	8	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	770
A	3	Gen. Ed > 600SF	Classroom	Classroom, HS 9-12	840
A	1	Flex > 600SF	Laboratory	Art Classroom HS	825
A	03A	Other	Instructional Support	Resource Room HS	242
A	4	Other	Student Dining	Dining Area	483

Site Inventory

Site Name	Cesar Chavez ES	School Programs at Site:
2018 Alternate Name	Think College Now/ Intl Community (Chavez)	International CDC, International Community, Think College Now
2012 Master Plan Name	Cesar Chavez	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	2825 International Boulevard
Region	East	Site Acreage	7.7
District	5	Building Area (Net SF)	92,273

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	31	31	31
	SPED + CTE Program Rooms	1	1	1
	Flex Rooms (Science, Drama, Labs, Etc)	4	4	4
	Parent Rooms	0	0	0
Total Rooms Available at Site		36	36	36

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems		Total Needs
\$8,540,232	\$1,437,921	\$20,839,219		
Fire & Security	Site & Grounds	Seismic	\$34,425,843	
\$961,340	\$2,647,131	\$0		

Facilities Condition Index (FCI)					
Source: 2018 Facility Inventory and Condition Assessment					
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value		
		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$52,263,429	0.27	19	1	28	2

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
70.67	1	1	

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Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	A111	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A115	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
A	A116	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1155
B	B102	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B103	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B104	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B106	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B107	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B108	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
B	B201	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B205	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
B	B207	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C118	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C119	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C120	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C121	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C122	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C123	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C124	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	930
C	C217	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C219	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930

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C	C221	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C223	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
C	C224	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	930
E	E101	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E104	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E106	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
E	E107	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1485
B	B208	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	930
B	B202	Flex > 600SF	Classroom	ES Science Classroom	930
C	COMP LAB	Flex > 600SF	Laboratory	Computer Laboratory ES	1230
C	C218	Flex > 600SF	Classroom	ES Science Classroom	930
D	Music	Flex > 600SF	Laboratory	Music Room ES	690
B	Cafe	Other	Student Dining	Dining Area	3536
C	Library	Other	Media Center	Library/Media Center	1925
C	C206	Other	Laboratory	Teacher Planning/Workroom	1178
D	Gym	Other	Physical Education	Gymnasium, ES	7920

Site Inventory

Site Name	Thornhill ES	School Programs at Site:
2018 Alternate Name	Thornhill ES	Thornhill Elementary
2012 Master Plan Name	Thornhill	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	5880 Thornhill Drive
Region	Northwest	Site Acreage	4.03
District	4	Building Area (Net SF)	32,822

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	18	18	17
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
	Parent Rooms	0	0	0
Total Rooms Available at Site		18	18	17

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$2,637,749	\$511,476	\$8,463,873	
Fire & Security	Site & Grounds	Seismic	
\$0	\$1,372,879	\$0	\$12,985,978

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	Updated FCI Rank (1=best condition)	Updated FCI Quartile
	\$18,590,382	0.30	24	2	0.33	37

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
47.57	55	3	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P20	P20	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P21	P21	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1034
P18	P18	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P17	P17	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
P19	P19	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PD	P16	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	648
A-B	14	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	12	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	10	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	8	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	6	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A-B	7	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	4	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	870
A-B	5	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	870
A-B	2	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A-B	3	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A-B	1	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
C	15	Gen. Ed > 600SF	Classroom	Classroom, Pre-K/TK	1044
A-B	Library	Other	Media Center	Library/Media Center	841
A-B	Multipurpose	Other	Classroom	Multipurpose/P.E.	2184
A-B	Music	Other	Laboratory	Music Room ES	288
A-B	Resource	Other	Instructional Support	Resource Room ES	320

Site Inventory

Site Name	Tilden	School Programs at Site:
2018 Alternate Name	Tilden	
2012 Master Plan Name	Tilden	

Site Information Source: MKThink Site Data, 2019			
Site Type	Charter - ES	Street Address	
Region	Northeast	Site Acreage	
District	4	Building Area (Net SF)	6,400

Room Information		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Source: Blueprint Room Data Updated by MKThink 9/1/19				
Gen Ed Rooms				
SPED + CTE Program Rooms				
Flex Rooms (Science, Drama, Labs, Etc)				
Parent Rooms				
Total Rooms Available at Site				

Needs by Site				
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs				
Educational Adequacy, Equity and Operational Efficiency		Accessibility	Building Systems	Total Needs
\$566,368		\$99,194	\$1,541,338	
Fire & Security		Site & Grounds	Seismic	
\$48,365		\$123,059	\$797,702	\$3,176,026

Facilities Condition Index (FCI)						
Source: 2018 Facility Inventory and Condition Assessment						
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	\$3,541,066	N/A			N/A	0.49
						Updated FCI Rank (1=best condition)
				77	3	

Educational Adequacy Score (EAS)			
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.			
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile	
	N/A	N/A	

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
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Site Inventory

Site Name	Calvin Simmons ES	School Programs at Site:
2018 Alternate Name	United for Success / LIFE Acad (Simmons)	LIFE Academy, United for Success Academy
2012 Master Plan Name	Calvin Simmons	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	2101 35th Avenue
Region	East	Site Acreage	6.3
District	5	Building Area (Net SF)	122,455

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	29	24	24
SPED + CTE Program Rooms	3	3	3
Flex Rooms (Science, Drama, Labs, Etc)	8	8	8
Parent Rooms	0	0	0
Total Rooms Available at Site	40	35	35

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$13,624,291	\$1,908,257	\$24,584,023	
Fire & Security	Site & Grounds	Seismic	
\$859,192	\$1,612,540	\$20,048,212	\$62,636,515

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition) Updated FCI Quartile
\$69,358,516	0.43	41	2
			0.46
			57
			3

Educational Adequacy Score (EAS)		
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		
2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
53.89	17	1

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P05	P05	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P06	P06	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
P07	P07	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	874
A/C	7	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
A/C	8	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	783
A/C	4	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1050
A/C	3	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	2	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A/C	1	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	660
A/C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	992
A/C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	22	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	24	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	696
F-H	26	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	28	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	250	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	249	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H	248	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	836
F-H	245	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
F-H	247	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H	241	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	952

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F-H	239	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	237	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	864
F-H	235	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	638
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
F-H		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	792
A/C	10	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1247
A/C	11	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1247
I	104	Required Program > 600SF	Laboratory	CTE Laboratory, MS	1024
A/C	6	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	5	Flex > 600SF	Classroom	Science Classroom MS	1230
A/C	9	Flex > 600SF	Classroom	Science Classroom MS	1247
I	106	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	206	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
I	204	Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
F-H	243	Flex > 600SF	Classroom	Science Classroom MS	864
I		Flex > 600SF	Laboratory	Science Laboratory, General MS	1632
A/C	Auditorium	Other	Assembly	Auditorium / Assembly	6555
A/C	14	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	16	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	18	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	117	Other	Media Center	Library/Media Center	1450
F-H	23	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	246	Other	Classroom	Classroom, MS/JHS 6-8	520
F-H	244	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	242	Other	Classroom	Classroom, MS/JHS 6-8	580
F-H	240	Other	Classroom	Classroom, MS/JHS 6-8	580
	238	Other	Classroom	Classroom, MS/JHS 6-8	580

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F-H

F-H	236	Other	Classroom	Classroom, MS/JHS 6-8	580
E	Cafe	Other	Student Dining	Dining Area	3240
D	Weight	Other	Physical Education	Weight/Fitness Room	672
D	Gym	Other	Physical Education	Gymnasium, MS	6256

Site Inventory

Site Name	Sherman ES	School Programs at Site:
2018 Alternate Name	Urban Montessori Charter (Sherman)	Urban Montessori (Charter), Melrose Leadership Academy
2012 Master Plan Name	Sherman	

Site Information Source: MKThink Site Data, 2019			
Site Type	ES	Street Address	5328 Brann Street
Region	Northeast	Site Acreage	1.8
District	6	Building Area (Net SF)	24,571

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	12	12	12
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	12	12	12

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	
\$2,006,000	\$382,898	\$5,752,577	Total Needs
Fire & Security	Site & Grounds	Seismic	\$8,982,830
\$128,652	\$712,703	\$0	

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$13,917,015	0.29	21	1
			0.31
			34
			2

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		43.42	70	4

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
PE	PE1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PF	PF1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
PG	PG1	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	897
A	Juniper	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	841
A	Hummingbird	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Lupine	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Dolphin	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	841
A	Tidy Tips	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Sage	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Leopard	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Calf poppy	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	841
A	Sunflower	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1160
A	LMC	Other	Media Center	Library/Media Center	841
B-D	100	Other	Student Dining	Dining Area	2360

Site Inventory

Site Name	Urban Promise	School Programs at Site:
2018 Alternate Name	Urban Promise	Urban Promise Academy
2012 Master Plan Name	Urban Promise	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	2920 E. 18th Street
Region	East	Site Acreage	3.92
District	5	Building Area (Net SF)	49,100

Room Information			
Source: Blueprint Room Data Updated by MKThink 9/1/19			
	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	16	16	16
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site	16	16	16

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$6,052,197	\$765,142	\$9,637,445	
Fire & Security	Site & Grounds	Seismic	
\$428,992	\$875,588	\$0	\$17,759,364

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition) Updated FCI Quartile
\$27,810,241	0.21	9	0.24
		1	13

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		50.9	30	2

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A-C	21	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A-C	20	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1015
A-C	19	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	18	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	17	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	16	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	15	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	14	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	5	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	12	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	13	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	768
A-C	10	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
A-C	9	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	960
G	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
G	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	924
A-C		Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	841
A-C	Cafe	Other	Student Dining	Dining Area	1482
A-C	Library	Other	Media Center	Library/Media Center	1131
G	Gym	Other	Physical Education	Gymnasium, MS	6188

Site Inventory

Site Name	Lowell MS	School Programs at Site:
2018 Alternate Name	West Oakland MS (Lowell)	West Oakland Middle, Envision G6, West Oakland AdultEd
2012 Master Plan Name	Lowell	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	991 14th Street
Region	West	Site Acreage	5.7
District	3	Building Area (Net SF)	101,567

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	29	28	28
	SPED + CTE Program Rooms	0	0	0
	Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
	Parent Rooms	3	3	3
Total Rooms Available at Site		39	38	38

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$11,248,603	\$1,582,752	\$23,094,330	
Fire & Security	Site & Grounds	Seismic	
\$922,303	\$1,827,826	\$21,542,833	\$60,218,647

Facilities Condition Index (FCI)			
Source: 2018 Facility Inventory and Condition Assessment			
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)
\$57,527,551	0.51	53	3
			0.53
			84
			4

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		49.32	41	3

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
A	125	Gen. Ed > 600SF	Classroom	Classroom, Kindergarten	1280
A	126	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	1280
C	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1026
E	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	112	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	113	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	114	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	775
E	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	600
E	206	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	213	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
E	214	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	744
F	111	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
F	112	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
F	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
F	116	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	203	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
F	206	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	775
F	209	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
F	210	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	875
H	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
H	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	1504

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H	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	784
D	125	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	806
F	117	Gen. Ed > 600SF	Classroom	Classroom, Intermediate 3-5	975
F	105	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	775
A	115	Gen. Ed > 600SF	Classroom	Classroom, Primary 1-2	825
D	112	Flex > 600SF	Classroom	Music Room, Band MS	1026
E	215	Flex > 600SF	Laboratory	Art Classroom MS	851
E	217	Flex > 600SF	Laboratory	Science Laboratory, General MS	851
F	202	Flex > 600SF	Laboratory	Computer Laboratory ES	775
F	211	Flex > 600SF	Classroom	ES Science Classroom	975
F	212	Flex > 600SF	Classroom	ES Science Classroom	975
D	127	Flex > 600SF	Classroom	Music Room, Choir MS	966
F	106	Parent > 600SF	Administration	Multi-Use/Community Room	775
H	205	Parent > 600SF	Administration	Multi-Use/Community Room	1504
A	120	Parent > 600SF	Administration	Multi-Use/Community Room	1280
B	101	Other	Media Center	Library/Media Center	2166
C	141	Other	Physical Education	Gymnasium, MS	5460
D	108	Other	Student Dining	Dining Area	4452
F	204	Other	Instructional Support	Resource Room ES	475
D	126	Other	Classroom	Classroom, MS/JHS 6-8	575
F	104	Other	Instructional Support	Resource Room ES	475
F	213	Other	Instructional Support	Resource Room ES	475
A	111	Other	Instructional Support	Resource Room ES	600

Site Inventory

Site Name	Westlake MS	School Programs at Site:
2018 Alternate Name	Westlake MS	Westlake Middle, MetWest High
2012 Master Plan Name	Westlake	

Site Information Source: MKThink Site Data, 2019			
Site Type	MS	Street Address	2629 Harrison Street
Region	West	Site Acreage	5.73
District	3	Building Area (Net SF)	86,478

Room Information				
Source: Blueprint Room Data Updated by MKThink 9/1/19				
		Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
	Gen Ed Rooms	27	27	27
	SPED + CTE Program Rooms	2	2	2
	Flex Rooms (Science, Drama, Labs, Etc)	7	7	7
	Parent Rooms	0	0	0
Total Rooms Available at Site		36	36	36

Needs by Site			
Source: 2018 Facility Inventory and Condition Assessment: Estimated Costs to Address Deficiencies by type & Estimated Lifecycle Costs			
Educational Adequacy, Equity and Operational Efficiency	Accessibility	Building Systems	Total Needs
\$10,177,751	\$1,347,616	\$21,700,018	
Fire & Security	Site & Grounds	Seismic	
\$807,509	\$2,289,910	\$4,019,278	\$40,342,080

Facilities Condition Index (FCI)				
Source: 2018 Facility Inventory and Condition Assessment				
Replacement Value Estimated cost to replace with new building	2018 FCI Total of Building System Deficiencies, Seismic Deficiencies, & 5-year Lifecycle Cost as a proportion of estimated Replacement Value		Updated FCI (2020) Total of Building System Deficiencies, Seismic Deficiencies, Accessibility Deficiencies, 5-year Lifecycle Cost as a proportion of estimated Replacement Value	
	2018 FCI Rank (1=best condition)	2018 FCI Quartile	Updated FCI Rank (1=best condition)	Updated FCI Quartile
\$48,981,141	0.39	36	2	0.41
			52	2

Educational Adequacy Score (EAS)		2018 EAS	2018 FCI Rank (1=best score)	2018 EAS Quartile
Source: Blueprint for Community Schools (2018). EAS measures facilities adequacy with regards to Educational Programs, Healthy Environments, Relationships & Collaboration, Safety & Security, Instructional Technology, Furnishings and Equipment, Location, and Operational Efficiency.		55.97	13	1

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
P01	301	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P02	302	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P04	304	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P06	306	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P07	307	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P08	308	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P09	309	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
P10	310	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	897
A-C	111	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A-C	109	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	107	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	108	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	106	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	105	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	103	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	104	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	102	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	101	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	201	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	202	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	204	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	205	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	203	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	207	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840

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A-C	208	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	209	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	840
A-C	211	Gen. Ed > 600SF	Classroom	Classroom, MS/JHS 6-8	828
A-C	20	Required Program > 600SF	Laboratory	CTE Family/Consumer Science Multipurpose Lab	1248
A-C	206	Required Program > 600SF	Classroom	SpEd Special Day Classroom OUSD	840
D	S02	Flex > 600SF	Laboratory	Computer Laboratory MS	2400
D	S01	Flex > 600SF	Classroom	Music Room, Band MS	1740
A-C	34	Flex > 600SF	Classroom	Music Room, Choir MS	713
A-C	21	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	22	Flex > 600SF	Laboratory	Art Classroom MS	1008
A-C	23	Flex > 600SF	Classroom	Science Classroom MS	945
A-C	24	Flex > 600SF	Classroom	Science Classroom MS	945
D	S03	Other	Physical Education	Wrestling/Gymnastics	2400
E	Gym	Other	Physical Education	Gymnasium, MS	5460
P05	305AB	Other	Public Restrooms	Restroom, Student - Female	437
P05	305CD	Other	Public Restrooms	Restroom, Student - Male	460
P03	303	Other	Restrooms Administration	Office, Administration/Staff	897
A-C	MP	Other	Student Dining	Dining Area	2600
A-C	72	Other	Media Center	Library/Media Center	1786

Site Inventory

Yuk Yau CDC

Site Information

Source: MKThink Site Data, 2019

Site Type	CDC/Pre-K	Street Address	291 10th St
Region	Central	Site Acreage	
District	2		

Capacity & Utilization Analysis

Room Information

Source: Blueprint Room Data
Updated by MKThink 9/1/19

	Greater Than 600 SF	Greater Than 640 SF	Greater Than 660 SF
Gen Ed Rooms	2	0	0
SPED + CTE Program Rooms	0	0	0
Flex Rooms (Science, Drama, Labs, Etc)	0	0	0
Parent Rooms	0	0	0
Total Rooms Available at Site			
	2	0	0

Program Enrollment by Grade Level

Source: RAD Enrollment Data, 2019-20*

*Note, all CDC/Pre-K and Adult Ed enrollment not included

*Note, all Charter enrollment is from 2018-19 until newer data is received.

Program Name	TK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Yuk Yau CDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Room Inventory (2019-20)

Source: Blueprint Room Data Updated by MKThink, 9/1/19

Building	Room Number	Room Type (Capacity Model)	Room Type	Room Type - Detailed	Room Area (SF)
		Gen. Ed > 600SF	Classroom	Classroom	600
		Gen. Ed > 600SF	Classroom	Classroom	600

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