

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measures N and H – College & Career Readiness Commission

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Board Office Use: Legislative File Info.	
File ID Number	26-0759
Introduction Date	April 21, 2026
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date May 13, 2026

Subject Services For: High School Linked Learning

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2025-2026 Education Improvement Plan/Budget modification for High School Linked Learning to reduce \$426.02 Materials & Supplies: Funds to purchase materials and supplies for the College & Career for All Practice-Sharing Event for OUSD and Charter Educators by \$350.00 to \$76.02, and establish a new strategic action \$350.00 Conference Expense for the 2025 Linked Learning Alliance Conference, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

High School Linked Learning would like to reduce \$426.02 Materials & Supplies: Funds to purchase materials and supplies for the College & Career for All Practice-Sharing Event for OUSD and Charter Educators by \$350.00 to \$76.02, and establish a new strategic action \$350.00 Conference Expense for the 2025 Linked Learning Alliance Conference.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

26-0759- HSLLO Conference Expenses \$350



2025-26 Measure H Budget Modification Form for OUSD Schools (Single Modification only)



Date:	3/26/2026	Principal Name:	n/a
School Name:	High School Linked Learning	Site #:	912
Pathway Name: (Required for multiple pathway schools)	2024-2024 Measure H Strategic Carryover	Requested By:	Rebecca Lacocque

Step 1:

a. Enter the Original Approved Strategic Action from the Measure H EIP, SCO, or C/O Plan:

Directions: Copy & paste the original strategic action below. The original strategic action is the justification you want to take money from to create a new or revised purpose. Whatever plan you enter in Step 1 must also be entered in Step 2.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab, Line Item #	Original Amount Approved	Measure H Approved Strategic Action (Budget complete justification)	Total Amount being Transferred
2024-2024 Measure H Strategic Carryover	18	Was \$4,916.71. The new total amount after approval of prior BMFs or purchases is \$426.02.	Materials & Supplies: Funds to purchase materials and supplies for the College & Career for All Practice-Sharing Event for OUSD and Charter Educators. The Practice-Sharing Event will have up to 200 pathway teachers (OUSD and Charter), staff, and guests. Staff from Measures N and H funded schools will be invited to participate, impacting up to hundreds of practitioners across OUSD and Charter schools and thousands of students in pathways. This event is designed to support the continuous improvement of pathways through the High-Quality Linked Learning Standards.	\$350.00

b. What will be the impact on your Measure H Plan, pathway development, and students for not completing the original strategic action in Step 1? (Do not insert hyperlinks or use acronyms.)

There will be no impact because we are overallocated in this line item.

c. Enter the Account String for the Original Approved Strategic Action: (Ensure it matches Escape)

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	9	3800	2700	4310	912	9120	1690	9999	99999

d. Total amount requesting to transfer: \$350.00

- Check this box if this is a **NEW expenditure** that was not pre-approved in a Measure H Plan.
- ☐ Check this box if this is an **EXISTING expenditure** and you're only amending the original amount approved or the term. *(The purpose remains the same.)*
- ☐ Check this box if this modification creates a new position or changes the FTE percentage of an existing position. If so, please attach a Measure H Duty Statement form with the BMF request.

Step 2.

a. Enter the New or Revised Strategic Action: (Explicitly name the expenditure type and how it supports pathway development.)

The description entered will become the new or revised justification for review and approval. **Only one justification is allowed in Step 2.** You'll use this new or revised justification for all future applicable requests connected to this modification.

Name of the Measure H Plan or Pathway Tab	Plan or Pathway Tab Line Item #	Original Amount Approved	New or Revised Measure H Strategic Action Enter one to two sentences using the questions below to create a Justification. <i>(Do not insert hyperlinks or use acronyms.)</i> -What is the specific expenditure or service type? <i>(Please briefly describe (no vague language) and quantify it when applicable.)</i> -How does the specific expenditure impact students in the pathway and support your 2025-26 pathway goals and strategic actions? -Please also answer the additional questions using the Object Codes linked in this document to create a proper & complete budget justification. -If the new or revised justification is incomplete, it will be "Conditionally Approved", and a Justification Form will be required at the time of purchasing.	New or Amended Total Amount
2024-2024 Measure H Strategic Carryover	N/A	N/A	Conference Expense: Conference expenses for the 2025 Linked Learning Alliance Conference. Registration fees for Measures N and H staff (3), High School Linked Learning leadership (2), Charter Leads (1 per school=10), High School Linked Learning Department (15), and OUSD Site-Based Staff (10) to attend the Annual Linked Learning Conference. Budget Calculation: Early Bird Registration: \$750 / person x 40 ppl = \$30,000.00 <i>(Additional funds required to pay the invoice balance. Original approval for this expense was done through the justification in the MH SCO Plan, line #24)</i>	\$350.00

Justification Status: **Fully Approved = Complete Justification, BMF suffice** ▾

b. Enter the Account String for the New Approved Strategic Action: *(Ensure it matches Escape)*

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	9	3800	2700	5220	912	9120	1690	9999	99999

Signatures of Approval: *(Please enter the team member's full name below the signature line.)*

Rebecca Lacocque 3/24/2026
Name: Rebecca Lacocque Date
Pathway Coach or Director
Signature

Rebecca Lacocque 3/24/26
Name: Date
Principal Signature **Required**

FOR MEASURE H STAFF USE ONLY

Date the BMF was accurately completed & received: 3/26/2026

Program Manager, Approval Signature: *hany gomez* Date: 3/26/2026

Deputy Chief of Post-Secondary Readiness, Approval Signature: *Vanessa Sifuentes* Date: 03/26/2026
Vanessa Sifuentes (Mar 26, 2026 14:06:24 PDT)