Board Office Use: Legislative File Info.				
File ID Number 23-1355B				
Introduction Date	12/12/2023			
Enactment Number				
Enactment Date				



Board Cover Memorandum

То	Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission
From	Middle School Network
Meeting Date	December 12, 2023
Subject	Amended Frick United School of Language 2023-24 Measure G1 Grant Application
Ask of the Commission	Approve the Amended Frick United School of Language 2023-24 Measure G1 Grant Application.
Discussion	Middle School Network is open to questions from the commission regarding the Amended Frick United School of Language 2023-24 Measure G1 Grant Application.
Fiscal Impact	The recommended amount is \$187,122.78 . It's coming from resource 9332 - Measure G1.
Attachment(s)	Amended Application Attached.



2023-24 Measure G1 Proposal

Due: January 30, 2023 Amended: December 12, 2023

School Information & Student Data

School	Frick United Academy of Language	School Phone	510-879-3219
Contact	Amapola Obrera	Contact Email	amapola.obrera@ousd.org
Principal	Amapola Obrera	Principal Email	amapola.obrera@ousd.org
School Address	2845 64th Avenue Oakland, CA 94605	2022-23 CALPADS Enrollment Data (6-8 Oakland Residents Only)	303
Recommended Grant Amount ¹	\$187,122.78	2022-23 LCFF Enrollment	316

Student Demographics (%)		Measure G1 Team			
English Learners	37%	Asian/Pacific Islander	<4%	Name	Position
LCFF	95%	Latinx	52%	Simone Delucchi	Restorative Community School Manager
SPED		Black or African-American	41%	Michelle Gonzalez	Assistant Principal
		White	1%	Jaymie Lollie	Community School Manager
		Indigenous or Native American	<1%	Amapola Obrera	Principal

¹ Allocation of funds will be based on the prior year 20-day count for 6-8 enrollment multiplied by the LCFF % and total funds collected from tax revenue.

		Multiracial	2%		David Yoshihara	Assistant Principal	
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Chronic Absence						
Metric	2020-21	2021-22	2022-23	2023-24 Goal		
Student Population Overall	12.6%	30.7%	22.6%	20%		
Asian/Pacific Islander	0%	40%	10%	8%		
Latinx	17%	63.6%	21.6%	20%		
Black or African-American	31.3%	67.4%	28.2%	20%		
White	42.9%	100%	33.3%	20%		
Indigenous or Native American	50%	0%	0	0		
English Learners	16.5%	65.1%	21.2%	20%		
Students w/ IEPs	28.8%	73.8%	43.1%	20%		
Free/ Reduced Lunch Students	24.3%	47%	22.6%	20%		

Metrics

(all data points are required)

Electives							
Metric	Area	2020-21	2021-22	2022-23	2023-24 Goal		
	Art	95	122	169	170		
Number of students taking elective courses.	Language	350	319	351	360		
	Music	127	143	143	170		
	Art	0	76	70	75		
Number of students participating in	Language	0	62	60	65		
non-course experiences (e.g. after-school program)	Music	0	0	0	0		

Positive & Safe Culture								
Metric	2020-21	2021-22	2022-23	2023-24 Goal				
	Connectedness on CHKS Survey							
Asian/Pacific Islander	0%	50%	61.8%	Increase by 10%				
Latinx	54.4%	38.7%	47.8%	Increase by 10%				
Black or African-American	57.1%	63.3%	71.5%	Increase by 10%				
White	100%	100%	66.7%	Increase by 10%				
Indigenous or Native American	50%	0%	N/A	Increase by 10%				
English Learners	Data n/a	Data n/a	N/A	Increase by 10%				
Students w/ IEPs	56.3%	59.4%	46.7	Increase by 10%				
Free/ Reduced Lunch	55.6%	29%	N/A	Increase by 10%				
Metric	2020-21	2021-22	2022-23	2023-24 Goal				
	Susp	ension Incidents						
Asian/Pacific Islander	Data n/a	1	0	0				
Latinx	Data n/a	20	21	11				
Black or African-American	Data n/a	35	21	11				
White	Data n/a	0	0	0				
Indigenous or Native American	Data n/a	0	4	2				
English Learners	Data n/a	19	22	11				
Students w/ IEPs	Data n/a	56	30	15				
Free/ Reduced Lunch	Data n/a	121	120	60				

Student Retention from 5th Grade to 6th Grade						
Metric 2020-21 2021-22 2022-23 2023-24 Goal						
6th Grade Enrollment 92 104 124 124						

Community and Staff Engagement

Community Engagement Meeting(s)				
Community Group	Date			
SSC	<u>1.31.23</u>			
SELLS	<u>1.31.23</u>			

Staff Engagement Meeting(s)				
Staff Group	Date			
Leadership Team	<u>1.18.23</u> and <u>2.21.23</u>			
Assistant Principal / Principal Team	<u>1.24.23</u>			

Proposed Expenditures

Guidelines

- 1. In the following sections, please discuss your team's plan to address the goals of G1:
 - a. Increase access to courses in arts, music, and world languages in grades 6-8.
 - b. Improve student retention during the transition from elementary to middle school.
 - c. Create a more positive and safe middle school learning environment.
- 2. Please explain how you plan to use the Measure G1 funds to meet the goals, as measured in the METRICS section of this proposal.
- 3. Add additional lines as needed.
- 4. The total of all items should equal the amount listed in "Recommended Grant Amount" on page 1
- 5. Expenditures must supplement, not supplant expenditures made from other funding sources. In other words, Measure G1 funds must be used for new expenditures, expenditures already funded from Measure G1, expenditures previously paid for by a funding source that has ended, or to pay for an expenditure that would have been cut, were it not for Measure G1 funds.

Summary of 2023-24 Proposed Expenditures

All Proposed Expenditures (from sections below)

1	Music Teacher 0.4 FTE	\$37,096 <mark>\$29,620.00</mark>
2	Spanish Teacher 1.0 FTE	\$109,895.92 <mark>\$64,543.00</mark>
3	Restorative Student Ambassador (.3 FTE)	<mark>\$26,452.78</mark>
4	Community Schools Manager .05	<mark>\$5,042.00</mark>
5	Health and Benefits for Positions	<mark>\$61,465.00</mark>
6	Art Supplies	\$13,093.86
	Budget Total (must add up to Recommended Grant Amount)	<mark>\$187,122.78</mark>

Proposed Expenditures By Focus Area

Proposed Expenditures for Electives (Art, Language, and Music only)			
Description of Proposed Expenditures	Number of students taking a course in art, language, or music (based on the specific investment).	Number of students participating in a non-course experience in art, language or music (based on the specific investment) + frequency and amount of time spent in each activity.	Budget Amount
Music Teacher 0.4 FTE	170	4 hours per week	\$37,096 <mark>\$29,620.00</mark>
Spanish Teacher 1.0 FTE	360	4 hours per week	\$109,895.92 <mark>\$64,543.00</mark>

Proposed Expenditures for Positive & Safe Culture		
Description of Proposed Expenditures	Which metric will this investment impact - chronic absence, suspensions, CHKS survey results, or another metric named by the site?	Budget Amount
Community Schools Manager - Portion of a full-time FTE, to	Chronic absence	\$5,042.00
increase positive culture through creating partnerships that		\$3,042.00

benefit students mental health. And increase attendance by creating positive programs with partners.		
Restorative Student Ambassador (.3 FTE) - Portion of a full-time FTE staff member to help students resolve conflict and learn how to navigate and avoid future conflicts.	Suspensions	\$26,452.78

Please submit your Measure G1 proposal to Cliff Hong <u>(clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).



DATE POSTED: 1/24/2023 FECHA DE PUBLICACIÓN: 24/1/2023

Parents, Community members, and Staff: You are encouraged to participate in the School Site Council (SSC) and Site English Language Learner Subcommittee (SELLS).

Padres, miembros de la comunidad y personal: Se le anima a participar en el Consejo del Sitio Escolar (SSC) y Subcomité de aprendices del idioma inglés del sitio (SELLS)

Date: TUESDAY, JANUARY 31, 2023 Time: 5:00 PM Place: <u>ZOOM</u> (online)	Fecha: MARTES, 31 DE ENERO DEL 2023 Hora: 5:00 PM Lugar: <u>ZOOM</u> (en línea)
ZOOM <u>Meeting ID: 829 5699 6988</u> <u>Passcode: frick</u> <u>One tap mobile</u> <u>+16694449171_82956996988# US)</u>	
Agenda 1. Welcome 2. Establish quorum	Agenda 1. Bienvenida 2. Establecer quórum 3. Aprobar actas de la junta en
 Approve December meeting minutes Budget: Title I Budget:Title IV Budget: Measure G1 SPSA 	 diciembre 4. Presupuesto: Title I 5. Presupuesto: Title IV 6. Presupuesto: Measure G1 7. SPSA
8. Public Comments9. Adjourn	8. Comentarios del público9. Aplazar

CART CAPTIONING SERVICES WILL BE PROVIDED | SE PROPORCIONARÁN SERVICIOS DE TITULACIÓN DE CART



Administrative Team Meeting Running Agenda & Notes 2022-23

Meeting Objective

To coordinate and align as a team around the leadership work of Frick United Academy of Language.

Meeting Norms (updated 8.16.22)

- Keep students and equity at the center of our work
- Speak your truth and seek to understand the perspective of others
- Assume best intentions
- Be flexible and solutions-oriented
- Question our assumptions
- Bring joy to the work

Tuesday, February 21, 2023 3:30-4:45pm PCR		
	Roles	Attendees
Facilitator: Amapol Note Taker: Lollie Time Keeper: Gonz		JL, AO, MGdJ, DY
TIme	Activity / Process	Notes
3:30-3:35	Assign Meeting Roles	
3:35-4:00	Team Updates	 AO - Budget: Measure G1 Discussion Proposed uses for 2023-24: 40% of total cost of Music Teacher \$55,645.04; 100% of total cost of Spanish Teacher \$109,895.92; 20% of total cost of Restorative Justice Coordinator \$20,130.86; Art Supplies for School Swag (related to positive school culture) \$20,000 MG - Master Schedule. Began 1:1's this week with staff. PEC and shifting students into proper placement is a bigger struggle than necessary. Met w/IReady, will be scheduling PD for beginning of year to use in Advisory (1x/week) SD - ASP 2 day RJ Training Complete - RJ Drama



VISION | MISSION | VALUES Administrative Team Meeting Running Agenda & Notes 2022-23

3:30-4:15	New topics: assign tasks & due dates	 February Faculty Meeting Agenda SLC Prep Translators Requests > Requests made for the remainder of the SLC Week. Calendaring
3:35-3:45	Agenda items for next meeting	•

Wednesday, January 18, 2023 3:15-5:30 pm PCR		
Meeting Roles		Attendees
Facilitator: Obrera Note Taker: Gonzal Time Keeper: Yoshi		JL, AO, SD, DY, MG
Tlme	Activity / Process	Notes
3:30-3:35	Assign Meeting Roles	
3:35-4:00	Team Updates	 MG: Program planning is happening Most are intending to return; a few still have to fill out Prof Lara would like to voluntary transfer Beri is not coming back Mtg w/ Kate/Ella next week–want 6 periods



		 No big changes in master schedule-Art 2/Music 2? JL: Movie for next Thursday in gym Estimated at 65 mins Potential Q&A? Optional(ish) One period in length SD: Town Hall this Friday Start w/ games and then move into Dr. King celebration DY: Finished resubmission of safety plan. Just need sig page Doing second round of formal observations Trying to figure out how to help 207/211/213 Possibly move Riley upstairs after lunch
4:00-5:25	New topics: assign tasks & due dates	 2023-24 FUAL Personnel Committee Yesenia Castro-Mitchell, Beatriz Ferrer-Castro, Jaymie Lollie 2023-24 FUAL Internal Intent to Return Pending: De la Torre, Paz, Varela, Rizo, Aberegg, Mathew 2023-24 SPSA ILT will work on this Measure G1 Proposed uses for 2023-24 will be discussed at next SSC and SELLS meeting: 60% of total cost of Music Teacher \$55,645.04; 100% of total cost of Spanish Teacher \$109,895.92; 20% of total cost of Restorative Justice Coordinator \$20,130.86; School Swag (related to positive school culture) \$20,000 January Faculty Meeting Agenda OEA check-in last 10 min Recap of Buyback Day (January 3rd): FUAL Buy Back Agenda Went well Student appreciation cards as our Do Nows Calendaring in-house support: Aleida, Haylin, etc.



		 boyfriend Coach worked out "deal" with him. Any issues, call Coach Walker Contacted Ms. Stacey re: his football coach who will come to school if requested Marcus Brooks Dad came to SLC today Sent home due to excessive cutting class Serving lunch detention w/ Ms. Sylvia Doing food bank on Friday
		 Marelin Reanos Some strong teacher interactions #1 for putting hands on each other Karizma Robinson Working with EBAC Seeing her out of class more Claims to be Zahir's (ex) boyfriend Alasia Degraffenreed ODD type behavior Some type of reaction w/ Mom on 10/13 about Alasia not coming back
4:30-4:45	Agenda items for next meeting	 PBIS plan <u>Buyback Day</u> For Buy back Day on January 3rd, Central Office will offer two options for professional development: Racial Justice and Healing Institute hosted by the Office of Equity Content Specific Sessions for half day, either morning or afternoon sessions These PDs are optional and we will provide specific outcomes and details by early November. Spring PD



	 SLC reflection/ debrief (what went well, what can we improve, etc.)
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Tuesday, October 4, 2022 3:30-4:45 pm PCR		
Meeting Roles		Attendees
Facilitator: Amapol Note Taker: Lollie Time Keeper:	a	MGdJ, JL, AO, DY
Tlme	Activity / Process	Notes
3:30-3:35	Assign Meeting Roles	Facilitator: Amapola Note Taker: Lollie Time Keeper:
3:35-3:50	Review previous issues, topics, tasks	 From last meeting (didn't get to these items): October Faculty Meeting Slides template Data from the culture and climate aspect Safety drills Escape route maps Form for missing items Student facing instructions complete Ensure that it's part of sub plan(s) and accessible to substitute. Student Detention We're getting lengthy in our detention lists and needing options. Mirsa is in the cafeteria supporting students who can self regulate behavior. A few teachers are hosting detention in their room. Beto will do any advisory. Cassandra will do 6th grade. Walker and Stewart key students.



		 pickers? Apology letters? Yes, there is an option to apologize; most opt out of it. What can we do to prevent students from evading detention? How do we create more restorative approaches to student behaviors? Potential of menu of actions for students for detention with a restorative response in the Think Tank @ lunch starting in November. What can we do in the moment? Engaging parents in the outcome; conversation or thank you letter. Can students be used to lead some of the RJ work w/ peers?
		 Projects for some staff Opcoming PD sessions 1st ½ instruction. 2nd ½ Interupting Human Trafficking
3:50-4:00	Team Updates	 Safety Plan on planning tool Make sure David has access AMAPOLA OBRERA Process for taking attendance in situation similar to Friday Public facing document for this year posted to school website. Town Hall Schedule to go in newsletter Presentation SIMONE DELUCCHI please link 1.5 hours for townhall Honor Roll A.00 - Diamond 3.50 - 3.99 - Platinum 3.00 - 3.49 - Gold Who is on duty for students who have a hard time staying in the space?



		schedule for appropriate times. COMPLETE Incentives for teachers. Cameras Working to get them fixed Repeatedly requests. Vendor coming to fix the camera. Instructional Updates ELD 5 Schedule Changes complete Reading Enrichment next (potential problematic personality groupings) EL Reclass complete for Mainstream SpEd working on waivers for students w/IEPs Student Work Display How to build in Provide menu to Ella/Kate to faculty council Bulletin boards expectations Basics > Which week schedule we're on, office hours, what book are you reading? What brings you joy?
4:00-4:30	New topics: assign tasks & due dates	 Safety Drill Dates Complete set for the rest of the year. Oct 19, 2022 Students of Concern R. Phea - Mom will not bring him back due to safety. IEP this Friday for upcoming placement changed Jairo placement change pending, but family may not agree to it. BCBA Referrals being made to Juan D. Simpson M. Brooks Aa. Taylor Robin Williams Alasia - 2nd SST scheduled? Possible move from leadership? Or adding art? Upcoming home visit, shadowing commitment



VISION | MISSION | VALUES Administrative Team Meeting Running Agenda & Notes 2022-23

		 Jae'Shaun Jeremiah - BIP / ERMHS
4:30-4:45	Agenda items for next meeting	 Maybe discuss some students? D'aveion Jae'Shaun Buyback day & Spring PD SLC reflection/ debrief (what went well, what can we improve, etc.)

Tuesday, September 20, 2022 3:30-4:45 pm PCR			
Meeting Roles		Attendees	
Facilitator: Amapola Note Taker: David Time Keeper:		Jl, AO, DY,	
Tlme	Activity / Process	Notes	
3:30-3:35	Assign Meeting Roles	Facilitator: Amapola Note Taker: David Time Keeper:	
3:35-3:50	Review previous issues, topics, tasks	 Latinx heritage month (SFJAZZ not an option) How to recognize all groups How to link in people and groups who cannot commit to attending meetings but are committed to the work. What events are we prioritizing? Student Clubs Rush week held Next up confirming clubs and days/times. TBD - approval process needed <u>Draft document</u> Spring one to be org'd DRAFT - Frick United AOD Policy 22-23 Good start, need to have current verbiage from 	
3:50-4:00	Team Updates	• Today	



8	In this Agenda & Notes 2022-25
	• Sevionn
	URF in AERIES
	 Working on suspension
	 Mr. McGee did not witness an
	exchange of money
	 1-day suspension but behavior
	was also very elevated
	 Continue investigating
	 Send email notifying teachers,
	including office staff and CSM
	AO needs to call
	• Nicolas
	 AO initially questioned him
	Said he bought candy but "lost it"
	Said he found the VAPE
	yesterday, but it was brand new
	 Send email notifying teachers, including office staff and CSM
	including office staff and CSM COST referral
	■ COST referral ○ Karizma
	■ Was the aggressor
	 Interagglesson Interagglesson Interagglesson
	 Find y by rosminara Send email notifying teachers,
	including office staff and CSM
	 Schedule mediation for Thursday
	 Her mom is reporting that
	Marlene and Epiphany are
	continuing to spread stuff
	 Marlene
	 1-day by Gonzalez
	 Send email notifying teachers
	including office staff and CSM
	 Tajik Sibling Incident report
	 2nd time Jairo hit the boys
	 He will get a ParentSquare from
	Cotter tomorrow
	• Alice
	 Her mom came and said it wasn't
	safe for her here
	 Mom said we are giving Z
	preferential treatment
	 Said that their family is thugs, etc
	 AO needs to call



		 ○ Wendy and Kenia
4:00-4:30	New topics: assign tasks & due dates	 October Faculty Meeting Student Detention
4:30-4:45	Agenda items for next meeting	 October Faculty Meeting Student Detention

Tuesday, September 6, 2022 3:30-4:45 pm PCR			
	Meeting Roles	Attendees	
Facilitator: Amapola Note Taker: Time Keeper: Jaymie		AO, JL, DY, MGdJ	
Tlme	Activity / Process	Notes	
3:30-3:35	Assign Meeting Roles	Facilitator: Amapola Note Taker: Jaymie Lollie Time Keeper: Jaymie	
3:35-3:50	Review previous tasks	 Debrief Back to School Night & Title I meeting 8/31/22 Outreach steps were inclusive We ran out of food Include in registration items for next year How to ensure every class options for next year? Walkie/radio protocols Need to establish and deploy. Draft of new job description in process; waiting for approval. Can move forward once it happens. What are informal protocols that can be put in place? Walkie checks 2 times a day? When there is a challenge with a student, certificated admin check in for assurances going forward, and follow-up email. Any other staff can support with student(s) that she isn't to follow-up with. 	



	Administrative rearrance ting Re	unning Agenda & Notes 2022-23
		 OUSD offerings: <u>MSN PD Day Offerings</u> (mix of in-person & on-line), Black Students, Families & Educators Thriving in Our Collective Joy (9am-3:45pm on-line) Cassandra & Pacifico required to attend ELA PD all-day (need to notify them) How do we address the need to train teachers on SLC Prep or Peace Corners? How should we divide time (all OUSD lead or ½ and ½)? Not all are virtual How do you confirm who went where? How does it affect the food order (not yet made). Could the SLC prep and PC prep be done in faculty or culture meeting? Could Lance assistant for PC? Could coaches assist? Frick United - MSN Buy Back Day 9/16 - For teachers to sign-up Add PC and SLCs to culture handbook for 23-24 (how tos and videos). \$5K grant money (Ali) Waiting to hear back. Is EdFund where the monies should go? Yes Faculty Meeting 9/19/22 Eve's topic? or Simone- Peace Corners? Lollie reached out to Eve for confirmation. Topic > Latino Cultural Responsiveness Engaging out Latino Families Supervision stations Schedules received, staff in place Reminder 1:1s Plans for staff absences Designated floaters: DY will look at options What happens when the floaters are gone?
3:50-4:00	Team Updates	 OEA issues Parking Lot



		 8:15-3:30 locked time until further notice Parking lot not real (almost 100% certain). Labor has been tied up in MPA support. Once decision is made final messaging on use can happen. Due to MPA situation; cannot be dummy locked. Also need fence approval from Preston. Daily schedule 8:15 - 3:15 for OEA Settlement check for extra time. Class size - Fixed OEA rep was present Well within max contacts max daily Will be opening more classes for MP2 - to relieve 6th period
4:00-4:30	New topics, assign tasks & due dates	 Latinx heritage month (SFJAZZ not an option) How to recognize all groups How to link in people and groups who cannot commit to attending meetings but are committed to the work. What events are we prioritizing? Student Clubs Rush week held Next up confirming clubs and days/times. TBD - approval process needed Spring one to be org'd DRAFT - Frick United AOD Policy 22-23 Good start, need to have current verbiage from
4:30-4:45	Agenda items for next meeting	Revisit items above



AP / P TWICE MONTHLY CHECK-IN

January 24, 2023 | 3:30-4:45 PM | PCR

Meeting Purpose/ Objectives

Meeting Purpose/ Objectives			
Align as a team, check in on progress of work streams, coordinate upcoming activities, and identify support needed.			
Meeting Roles		Norms	Attendees
Note T	tor: Amapola aker: David Æeper: Michelle	 Keep students and equity at the center of our work Speak your truth and seek to understand the perspective of others Assume best intentions Be solutions-oriented Question our assumptions Be open to outcome but not attached to outcome Bring joy to the work 	
Time	Activity/ Process	Notes	
3:30	Establish roles	Facilitator: Amapola Note Taker: David Time Keeper: Michelle	
3:35	Updates	 David DHP: AT 8th graders at risk of not participating in promotion: JF, KR, ZJM Doing 2nd round of formals (Feb-Mid-March) Michelle: ELPAC, staff checkins, begin mid-year observations next week Amapola: 2023-24 Budget Title I & Title IV- SSC Measure G1 Funding Discussion 	
3:55	Follow-up on previously discussed topics, concerns, etc.	 Teacher concerns 2023-24 Measure G1 Proposal Music Teacher 0.4 FTE- \$37,096 Spanish Teacher 1.0 FTE- \$109,895.92 Art Supplies- \$13,093.86 Restorative Justice Facilitator 0.2 FTE- \$27,037.00 	
4:10	New items	 <u>2023-24 SPSA</u> <u>Program Planning 23-24</u> Michelle set up meeting with Cotter for after 1/31 <u>February Faculty Meeting</u> Agenda Michelle needs 15 min 	

• Get some teachers to share best practices on classroom mgmt: Baxter,



		 Mx. EW Personnel Committee Survey Responses: (Bea, Castro, Cotter-forced, Jaymie) Internal Intent to Return Those at risk of not promoting due to contract (see list in updates section) McGee wants 1 hour for Trauma Informed Practices February Faculty Meeting PD time
4:30	Assign next steps & due dates / Items for next meeting	 Summer school EBAYC and Aim High will not have program here Haven't received any info from OUSD yet Promotion details? Discuss at the next Admin Team meeting Going into Advisory classes Start w/ 8th grade