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Memo

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Preston Thomas, Chief Systems and Services Officer
Luz Cazares, Interim Chief Financial Officer
Troy Christmas, Senior Director Strategic Projects

Board Meeting Date November 13, 2019

Subject 2020-21 Budget Development Process – Progress Update

Action Discussion and review of progress toward improved budgeting process

Background In March 2018, and in alignment with Board Policy 3150 and Fiscal Vitality Plan recommendation 2.1, the Board unanimously adopted a resolution directing staff to begin a 3-year process to align its budgeting practices with the Government Finance Officers Smarter School Spending Framework. On September 4, 2019, the Board held a workshop to better understand and guide this year’s work toward alignment with Smarter School Spending. The Board provided guidance to staff about areas of focus for 2020-21 as well as input about stakeholder engagement.

Discussion Staff intends to update the Board on progress to date in both prioritizing allocation of resources and improving process consistent with Board Policy and Smarter School Spending.

Fiscal Impact N/A

Attachments Presentation for Board Meeting November 13, 2019
[19-1764 District Budget Development Fiscal Year 2020-2021](#)
[18-0127 Board Resolution Adopting Smarter School Spending Framework](#)
[BP 3150](#)