

**What is the State and District
budgeting timeline?**

Annual Budget Planning Timeline

- State Timeline
- Self-imposed Timeline

Adopt Budget for Current Year

Includes Multi-Year Projection.

By July 1

August

45-Day Budget Revision

(if required)

Adjust current year budget based on new information since the budget was adopted.

Unaudited Actuals

Close the previous year. Creates a new starting point for the current year.

By September 15

1st Wed in Oct

Census Day

Formal Count of Enrolled Students

Restructuring Planning

Deadline to begin planning any significant change for the following year.

By October 8

Annual Budget Planning Timeline (cont.)

- State Timeline
- Self-imposed Timeline

Enrollment Projections

Early indications of the following year's enrollment.

November

Provided Draft Budgets to Sites

Sites can begin planning with early information.

December

By December 15

Mid-January

First Interim Budget Report

Review current year's budget through October 31st. Update Multi-Year Projections.

Governor's State Budget Proposal

Governor provides priorities for the CA budget to public and legislature.

Annual Budget Planning Timeline (cont.)

- State Timeline
- Self-imposed Timeline

Layoff Notifications

If layoffs are planned, employees must be notified by this date.

By March 15

By March 15

Second Interim Budget Report

Review current year's budget through January 31st. Update Multi-Year Projections.

Third Interim Budget Report

Review of current year's budget through April 30th. Required based on financial condition.

By June 1

Adoption of New LCAP & Budget

Must be a public hearing at a regularly scheduled School Board meeting.

By July 1

June

First Read of Proposed LCAP & Budget

Must be a public hearing at a regularly scheduled School Board meeting.