



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

www.ousd.org/facilities

Produced XXXXX 2018



Fruitvale Restroom Renovation



Edna Brewer Multi-Use Turf Field

Measures A B & J Independent Citizens' Bond Oversight Committee

2016—2017 Annual Report

Executive Summary

Overview

The Citizens Bond Oversight Committee (CBOC) is highly concerned about the current state and past management of Measure B and J bond-funded projects. To date, **X** of the 11 original site-specific projects from the Measure J Bond language have been started and only **Y** have been completed. Furthermore, between June 2016 and June 2017, the CBOC did not receive sufficient information to adequately review the District’s performance in accordance with the B and J Bond Language. This report is intended to communicate the significant shortcomings and relative achievements of Measure B & J dollars during the 2016-17 fiscal year.

Areas of Greatest Concern

Throughout the 2016-17 fiscal year the CBOC identified several issues of concern related to the following areas of activity:

Issue of Concern	Potential Impact on Bond Program
Lack of continuity in leadership (specifically over past three years)	Poor decision-making and inefficient use of financial resources
Unclear/unsound project development process	Inefficient use of financial resources
Bond program dollars are controlled by CFO, not Facilities Chief	Misalignment of Bond Program authority and responsibility
Facilities Department does not follow best practices in management of the Bond Program	Inefficient use of financial resources, lack of transparency for stakeholders/tax-payers, CBOC & School Board is uninformed
Untimely/insufficient reporting to CBOC at monthly meetings	Ineffective oversight by the CBOC
Bond funding reallocated to build a new administration building at 1025 2 nd Avenue	Site-specific school projects stated in the original Bond language are canceled/defunded
Fund 35 State Allocation “matching grant money” is not being used properly	Inefficient use of financial resources, Poor accounting practices, risk of legal liability
Disordered reporting/lack of safeguards in fiscal tracking systems	Poor internal control practices, Inefficient use of financial resources, Facilities Departments does not have the systems in place to easily and accurately report to the CBOC
Need to show/track interest on Measure A Bond	Poor accounting practices
Overall lack of transparency of Bond Program for stakeholder comprehension and engagement	Decreased accountability, unengaged stakeholders (students, faculty, taxpayers), uninformed decision-making
Bond Program de-funded projects called-out in the original bond language	Does not fulfill promise to voters (according to bond language)

Leadership Changes since 2014

Document leadership changes over the last 4 years (detail needs to be completed)

- Tim White
- Joe Dominguez
- Jackie Miner
- SGI

Tracking the Site-Specific Projects from the Original Bond Language (Measure J)

Measure J legislation requires "...an annual, independent performance audit to ensure that the bond proceeds have been expended only on the school facilities projects listed in the Bond Project List. The independent audit conducted by Yano Accountancy Corporation did not have any findings associated with non-completion or cancelation of original projects specified in the Bond language. To ensure transparency and accountability, this report lists the original projects to-be-funded by Measure J below.

The following table represents the original Bond Project List (from the Measure J Bond language) and their respective status:

Site	Scope of Work	Current Status
Washington Elementary School	Expand and modify site to accommodate more grade levels, upgrade and modernize facilities, enhance seismic safety	XXXXXX
Roosevelt Middle School	Upgrade and modernize school facilities, improve energy efficiency, enhance seismic safety	XXXXXX
McClymonds High School	Upgrade and modernize facilities, turf field replacement, improve energy efficiency including installation of solar panels, enhance seismic safety, equip spaces for STEM programs	XXXXXX
Foster Elementary School	Convert into a central commissary	XXXXXX
Fremont Federation School	upgrade and modernize school facilities, turf field replacement, improve energy efficiency including installation of solar panels, enhance seismic safety	XXXXXX
Glenview Elementary School	remove portable classrooms and replace with permanent building, enhance seismic safety	XXXXXX
Skyline High School	upgrade and modernize school facilities, repair and improve paving on roads and paths, turf field replacement, improve energy efficiency including installation of solar panels, equip spaces for STEM programs	XXXXXX
Webster Academy	childhood development center replacement	XXXXXX
Whittier Elementary School	expand and modify sites to accommodate more grade levels, remove portable classrooms and replace with permanent building, enhance seismic safety	XXXXXX
Sobrante Park Elementary School	upgrade and modernize school facilities, enhance seismic safety	XXXXXX
Madison Middle School	expand and modernize sites to accommodate more grade levels, construct sports complex	XXXXXX

Bonds are Promises: The Experience from Laurel CDC | Stakeholder Perspectives

CBOC members visited the Laurel Child Development Center 10 years ago. Back then, the CDC's buildings were in bad condition—which is why they were identified for renovation with Measure B taxpayer dollars. In fact, \$3,889,800 had been allocated for a new Laurel CDC in the Districts approved spending budget. Completed plans for a new building were state-approved in 2014. Then the project stalled.

Meanwhile, families were sending their children into a dilapidated facility. The principal was telling potential Laurel Elementary families, "Don't worry! The new CDC is coming." At the same time new projects were approved to be funded by Measure B funds—even projects that fell outside of the "school repair and improvement" that the measure promised. In 2012 voters generously passed another bond – Measure J with a new list of projects.

This spring the Laurel community found out the new CDC buildings weren't coming after all. The project was removed from the Board approved Measure B funding list in 2015. According to OUSD Facilities latest funding report, the Laurel CDC is not slated to move forward...until the *next* bond passes.

This process has left the Laurel community, as voting taxpayers, feeling frustrated and deceived by OUSD administration leadership.

About Measures A B & J

CITIZENS BOND OVERSIGHT COMMITTEE DUTIES & WORK

Both OUSD Measure B and Measure J were passed under the Strict Accountability in Local School Construction Bonds Act of 2000. Pursuant to this law, the District is required to have a Citizens Bond Oversight Committee to inform the public concerning expenditure of the bond revenues. The committee's responsibility is to actively review and report on the expenditure of taxpayers' money for school construction in accordance with voter-approved projects (Ed Code 15278).

This annual report summarizes and highlights the work of the independent Citizen's Bond Oversight Committee (CBOC) and our review of the expenditures in the Measure B and Measure J School Facilities Improvement Bond for the fiscal year 2016-2017.

There was discussion in 2015/2016 between the CBOC and District staff regarding how the District determines Bond spending priorities. CBOC wanted to understand the process that led to the October 2015 the Board approval to spend \$49.5 Million to renovate or construct a new Administration Building along with a new cafeteria for Dewey HS at 1025 2nd Ave location. This project was not specifically listed in the Bond language as a major project. The District also in October 2015 authorized defunding a number of originally referenced projects to allow for the \$49.5 Million expenditure on 1025 2nd Ave. Among the projects that are now not included to be completed with Measure J or B funds are: Roosevelt School modernization, bathroom renovations at various schools and playground and paving renovations at various schools.

District legal counsel in May 2016 presented an interpretation of the law and the language of Measure J and concluded the District has the right to expend \$49 million on a new 1025 2nd Ave administration. Not all of the CBOC members agreed with this interpretation. **The majority of the committee believes that spending this amount of Measure J dollars (more than 10% of the \$475 million) on such an effort clearly violates the spirit of the authorization and the intent of the voters.**

BOND BACKGROUND

In June 2006, Oakland voters passed **Measure B**, a \$435 million School Facilities Improvement Bond which provided funding to the Oakland Unified School District (OUSD) for educational facilities such as science labs, computer labs, and art and music rooms. The Bond also provided funding for construction, renovation and repair of classrooms, multi-purpose rooms, playgrounds, gymnasiums, Pre-School/Early Childhood Development Centers and student health centers.

In June 2012, Oakland voters passed **Measure J**, a \$475 million School Facilities Improvement Bond, for OUSD to enhance the educational environment for the students and communities of Oakland and better prepare students for college and jobs. Bond funds will be used to upgrade science labs, classrooms, computers and technology; improve student safety and security; repair bathrooms, electrical systems, plumbing and sewer lines; improve energy efficiency; and make seismic upgrades.

BOND PROGRAM ADMINISTRATION

During the year of 2015/2016 the Deputy Chief of Facilities position was filled by an outside consultant from Seville Group, Inc. (SGI). At the same time SGI also provided program and construction management recommendations to OUSD's Superintendent and School Board. SGI made a October 2015 presentation and recommendation to the School Board to revise the Master Plan project list to include funding the 1025 2nd Ave project in the amount of 49.5million; and to defund other projects originally listed on the Master Plan project list of 2012.

In April 2016, Joe Dominguez was named to the permanent District position Chief Deputy Superintendent of OUSD Facilities. Mr. Dominguez initiated a new model for Program and Construction Management services. He along with then Sup't Antwan Wilson implemented a plan to develop a new Facilities Master Plan, now named the Blue Print for Quality Schools.

CBOC Roles & Activities

PURPOSE AND DUTIES OF THE CBOC

As required by Education Code Section 15278, the District appointed a Committee of local residents, whose main charge is to inform the public about how the Bond money is being spent. The Committee actively reviews and reports on the expenditure of taxpayer money for school construction to ensure that bond funds are spent in accordance with the provisions of the Bond. The Committee is comprised of up to 9 appointees, including a Chairperson, Vice Chairperson and Secretary.

CBOC ROLES & ACTIVITIES

The OUSD CBOC committee is comprised of up to 9 appointees, including a Chairperson, Vice Chair Person and Secretary. The committee convened monthly meetings at which CBOC reviewed program expenditures that were presented by staff and other facilities reports pertinent to expenditures of bond revenues. Other activities included visiting project sites to observe construction progress.

2016-17 CBOC MEMBERS:
Andrea Dawson - Chair
Brendan –Havenar-
Joyce Nilo

Chan U Lee – Vice Chair
Renee Swayne

Saleem Shakir-Gilmore – Secretary
Shairee Teng

Partial term*

Following is a list of Project Site Visits for 2016-2017 Fiscal Year: **(update list of Site visits for 2016-17 fiscal year)**

October 7, 2016

Greenleaf ES at Whittier Expansion
Lockwood Elementary Restroom

November 4, 2016

Edna Brewer MS Field
Elmhurst MS Field

December 2, 2016

Burbank ES Site Improvement
Parker ES Site Improvement

February 3, 2017

Frick MS Intensive Support Site

May 5, 2017

Foster ES The Center
Central Commissary

June 2, 2017

Madison Park Upper Campus Expansion
Glenview ES Modernization & New
Construction

Note:
CDC = Child Development Center
ES = Elementary School
MS = Middle School
HS = High School

Audit Review and Findings

ANNUAL EXPENDITURE REVIEW

Of all the activities undertaken by the CBOC, its primary duty is to review and ensure that the Measure B and J funds are spent in accordance with the Bond language. The chart at the end of this report reflects a summary of project expenditures for the Fiscal Year ended June 30, 2017. The report is organized to reflect the life of each project commencing with the Pre-Design Phase and concluding with the Completed Phase. The cumulative expenditures for the Measure B and J bond program totaled \$XXX,XXX,XXX through June 30, 2017.

CBOC received the official outside Auditors Measures B & J Annual Financial & Performance Report for Measures B & J on April 17, 2018. Section 15286 of Education Code* requires that CBOC receive this report at the same time it is submitted to the District by March 31 of each year. The committee received a draft copy of the report prior to March 31st 2018.

**Consistent with the provisions contained in subparagraphs (C) and (D) of paragraph (3) of subdivision (b) of Section 1 of Article XIII A of the California Constitution, the required annual, independent financial and performance audits for the preceding fiscal year shall be submitted to the citizens' oversight committee established pursuant to Section 15278 at the same time they are submitted to the school district or community college district, no later than March 31 of each year. These audits shall be conducted in accordance with the Government Auditing Standards issued by the Comptroller General of the United States for financial and performance audits.*

FINANCIAL AND PERFORMANCE AUDIT

As required by Measures B and J, each fiscal year a financial and performance audit of Measures B and J expenditures is conducted. Yano Accountancy Corporation conducted the financial and performance audits of Measures B and J revenues and expenditures for the year ending June 30, 2017.

The financial audit included a review of the financial schedule presented by the District. The financial audit was concluded with two findings.

- OUSD management did not segregate and allocate interest earnings in accordance with the legal opinion that it received.
- OUSD did not have adequate controls to ensure that legal advisor labor dollars charged to Measure J were properly calculated.

An Audit Adjustment is a proposed correction of the financial schedule; auditor identified the two aforementioned audit adjustments during the year ended June 30, 2017. OUSD management agreed with both adjustments, and both adjustments were reflected in the financial schedule.

Auditor Responsibility & Scope of Work

- Auditor responsibility: responsible for forming and expressing an opinion about whether the OUSD's financial schedule is prepared in conformity with accounting principles generally accepted in the United States of America.
- Auditor's planned scope focuses on areas in which actual and/or perceived risk of material misstatements could occur, and to perform audit procedures to respond to these risks.
- Auditor has not necessarily identified all deficiencies in internal control that might constitute significant deficiencies or material weaknesses.
- Auditor does not express an opinion on the effectiveness of OUSD's internal control.

Please see links below for the 2016/2017 financial and performance audit. The performance audit evaluated the District's compliance in ensuring all proceeds were spent on bond-approved projects and implemented internal controls (set criteria/standards for project expenditure).

Auditor's full report: ([update link to new 2017 audit](#)) [2015/2016 Measures "B & J" Financial and Performance Audit Report for the Fiscal Year Ending June 30, 2016](#)

CBOC STATEMENT OF COMPLIANCE

The 2016/2017 Measure A, B and J Annual Statement of Compliance is submitted to OUSD Board of Education in accordance with Education Code section 15278 (b). The committee advises that, to the best of its knowledge based on available information provided by the District Facilities Department the District it cannot state full compliance with the requirements of Article XXIIA, Section 1(b)(3) of the California Constitution. Specifically, the performance and financial audits were conducted and included a list of bond approved projects. Based on the reports and information CBOC received with regard to the 2016/17 fiscal year the committee is not comfortable stating that there were no findings to dispute the requirement that all bond proceeds were used on bond approved projects and that no bond proceeds were used to pay administrator salaries.

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Measures A B & J Dollars at Work

2015-2016 LOCAL BUSINESS UTILIZATION

In January 2014, the Board of Education amended the Local Business Program to increase the Local Business Utilization (LBU) requirement on the Capital Program from 20% to 50% on all contracts. Since then, the program’s LBU has seen an increase. As of December 2016, the Capital Program reached an overall 41% LBU with a projected of 59% LBU at project completion. As of March 2016, the Capital Program has maintained an overall 50% LBU. Out of the \$382M spent, a projection of \$210M has been reinvested back to Oakland through a 55% utilization of Oakland businesses on District project. With this increasing trend, the City of Oakland has experienced a 35% increase in number of certified Small Local Resident Business Enterprises (SLRBE) for the year of 2016.

“A recent example of the success of the LBU program is the Greenleaf Academy at Whittier Phase 1 New Construction Project. The construction portion of the work was approximately \$5.3M; the LBU on this project was 61% with over \$3.3M awarded to local businesses, including both Joint Venture partners on the project.” - **Shonnell Frost-Gibbs, 360 Total Concepts, Inc.**

SUSTAINABILITY AND CHPS

Measure	Election	Total Authorized Amount	Approval Rate	Bonds Issued	Bonds Paid Back	Bonds still to be repaid	Bonds Left to Be Issued	Final Payment Date	Tax Rate per \$100,000 of Assessed Value (Maximum) Per Commitment at time of Election
Measure C	1994 Election	\$ 169,730,000	84.0%	\$ 169,730,000	\$ 64,578,354	\$ 105,151,646	\$ -	8/1/2025	\$26
Measure A	2000 Election	\$ 303,000,000	84.7%	\$ 303,000,000	\$ 92,431,646	\$ 210,568,354	\$ -	8/1/2031	\$66
Measure B	2006 Election	\$ 435,000,000	78.0%	\$ 370,000,000	\$ 25,180,000	\$ 344,820,000	\$ 65,000,000	8/1/2033	\$48
Measure J	2012 Election	\$ 475,000,000	83.7%	\$ 300,000,000	\$ 27,995,000	\$ 272,005,000	\$ 175,000,000	8/1/2041	\$60
Totals:		\$ 1,382,730,000		\$ 1,142,730,000	\$ 210,185,000	\$ 932,545,000	\$ 240,000,000		

OAKLAND USD BOND PROGRAM HISTORY

*net interest subsidies received on the Build America Bonds

Note: 180 million of Measure J Bonds were issued in 2015.

DISTRICT VISION, GOAL & PRIORITIES

The Vision

OUSD’s vision is to support academic achievements and re-establish schools as centers of the community by transforming OUSD into a Full-service Community School District. In this model, high quality instruction, health and physical education, nutrition, medical, dental, recreation, housing, employment and language instruction are all provided at the school, which becomes the hub of community activity. The emphasis is on educating and caring for the whole child. Social and human services are not seen as extras or add-ons in these schools. Instead, collaboration centered on the well-being of children and families drive all programs at these schools.

The Goal

OUSD’s goal is to build a Full-Service Community School District that cares for the whole child, eliminates inequity and provides all students with excellent teachers every day.

The Priorities

OUSD’s priorities are: Safe, healthy and supportive schools; high quality, effective instruction; and college and career readiness.

PROJECT DISTRIBUTION ACROSS THE DISTRICT

BOND PROJECTS

The legal guidelines for spending Measure B and J funds require that OUSD restrict expenditures to those projects described in the Bond Measures' project list.

This report covers these projects, as well as those that are currently being funded through the remaining funds of unissued bonds of \$65 million in Measure B. Projects highlighted in red were initiated (incurred design costs) but are currently on hold or canceled. (Please also add it ALL projects that have been started (incurred design costs) and canceled or put on hold if they do not appear on this map (highlight in RED).

PROJECT DISTRIBUTION - FISCAL YEAR 2016-2017



Building a Better Community

COMPLETED PROJECT HIGHLIGHTS

(Update with 2016-17 completed projects)

BELLA VISTA PLAY AREA IMPROVEMENTS (Funded by Measure J)

This project will make improvements to the playground area at Bella Vista Elementary School, including:

- Installation of a new play structure and a merry go all
- Playground striping
- Striping and a new post for basketball court
- Slurry seal surfacing coat on asphalt

EDNA BREWER MS TURF FIELD (Funded by Measure J)

Edna Brewer students and staff have access to a new synthetic turf field in the lower yard area, adjacent to the gym. The existing asphalt play yard will be replaced with a turf field. The project includes striping for two half size tennis courts and line up stations marked on the asphalt against the existing retaining wall. Parts of the remaining asphalt in the lower yard area will also be painted with markings to support physical education classes. An area for future landscaping by the PTSA has been allocated in a corner of the lower play yard.

ELMHURST MS TURF FIELD (Funded by Measure J)

Elmhurst Community Prep School and Alliance Academy students and staff will have access to a new synthetic turf field in the existing baseball and grass field. The project is a joint effort with the Oakland Unified School District and an NFL grant thru the Oakland Raiders. The new synthetic field will be primarily a flag football field with dimensions of 80 feet wide by 120 feet long. Both students and staff are very excited to have a year round field to practice and play on. The field was completed in August 2016, in time for students to use when school started.

PARKER ES TURF FIELD (Funded by Measure J)

This project covers accessibility and site improvements to specific areas on Parker's campus. This project includes the following:

- Accessibility improvements:
 - Remodel of the girl's restroom for accessibility upgrades which include new toilet partitions, new accessories, new hand dryers, and relocating other accessories to meet ADA requirements.
 - Remodel of the staff restrooms for accessibility upgrades, including relocation of accessories, and new hand dryers.
 - Upgrade accessible street parking stall and accessible path to building entrance.
- Site Improvements:
 - New synthetic turf play field.
 - New play structure and play structure matting.
 - New concrete seated wall amphitheater for assembly and seating.
 - New landscaping and bioswales to improve site drainage and to beautify outdoor space.
 - New basketball hoops and tetherball poles.
 - Demolition of existing portables that were no longer in use.



Bella Vista ES New Play Structure



Elmhurst MS Turf Field



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Building a Better Community

COMPLETED PROJECTS

Project Name	Total Budget	% of Total Spending on Completed Projects per District
District 1		
Oakland International HS Prop 39E Mechanical	\$1,100,000	
Oakland Tech Prop 39E Lighting Upgrade	\$850,000	
DISTRICT 1 TOTAL:	\$1,950,000	19.05%
District 2		
Bella Vista Portable Removal	\$600,000	
Edna Brewer MS Field	\$1,000,000	
Lincoln ES Playmatting Replacement	\$68,178	
DISTRICT 2 TOTAL:	\$1,668,178	16.30%
District 3		
Lafayette ES Playmatting Replacement	\$89,000	
DISTRICT 3 TOTAL:	\$89,000	0.87%
District 4		
Bret Hart MS Security Improvements	\$8,900	
Bridges Academy Playmatting Replacement	\$97,057	
Fruitvale Restroom	\$235,962	
Montclair ES Playmatting Replacement	\$109,091	
DISTRICT 4 TOTAL:	\$451,010	4.41%
District 5		
Garfield ES Playmatting Replacement	\$82,500	
Manzanita ES Playground	\$200,000	
DISTRICT 5 TOTAL:	\$282,500	2.76%
District 6		
Carl Munck Playmatting Replacement	\$99,712	
Parker ES Turf Field Replacement	\$1,762,493	
DISTRICT 6 TOTAL:	\$1,862,205	18.19%

Building a Better Community

COMPLETED PROJECTS

District 7		
Elmhurst MS Field	\$1,100,000	
Grass Valley ES Playmatting Replacement	\$113,220	
Madison MS Playmatting Replacement	\$82,500	
Madison MS Prop 39E Lighting Upgrade	\$200,000	
DISTRICT 7 TOTAL:	\$1,495,720	14.61%
Various Districts		
Allendale, Garfield, Maxwell Park, Parker Restroom	\$810,000	
Webster & Lockwood Restroom Renovation	\$1,539,800	
Multi-Site Restroom Renovation	\$88,125	
VARIOUS DISTRICTS TOTAL:	\$2,437,925	23.82%
TOTAL:	\$10,236,538	100.00%

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Building a Better Community

FEATURED SUSTAINABILITY PROJECTS

Proposition 39 California Clean Energy Jobs Act Energy Efficiency Project (Funding by Measure J & Fund 40)

We completed a baseline plan from the audit/benchmarking under the 1-2 year cycle. This baseline provided the district with incentives or project types that fall within the parameter of the proposition 39 guidelines. We currently have a request for qualification for year 3-5 in anticipation of the new funding cycle. The intent of the proposal is to have a deeper understanding of the district's energy savings/efficiency needs. These needs will incorporate projects under the capital program and long term system needs (systems such as boilers, mechanical units and lighting) of buildings and grounds.

The following projects were developed in association with Building & Ground's needs and energy audit/benchmarking plan. They represent projects funded under the year 1 and 2 cycle.

Summer 2016 Construction

- Bret Harte Middle Lighting Upgrade
- Manzanita Community HVAC Upgrade
- Montera Middle Lighting Upgrade
- Madison Park Academy Lighting Upgrade
- Oakland High Lighting Upgrade
- Oakland International High HVAC Upgrade
- Oakland Technical High Lighting Upgrade

Building a Better Community

FEATURED PROJECTS IN DESIGN

Claremont New Kitchen & Cafeteria (Funded by Measure J & B)

This project originated after a fire burned out the existing Claremont Middle School cafeteria in February 2015. The reconstruction of the cafeteria was an opportunity for the school to envision further campus improvements. The proposed scope of this project includes:

- ❑ A new multipurpose building to house the functions of the kitchen, cafeteria, stage and performance space as well as an athletic court
- ❑ Renovations in Building C to accommodate three SDC classrooms with accessible compliant path of travel and compliant restrooms
- ❑ Evaluation and proposed modifications to the existing fire alarm detection within Building C
- ❑ Site work, which will include the demolition of the existing cafeteria, removal of existing portables and landscaping reorganization

Finishing Kitchens at Hillcrest & Piedmont (Funded by Measure J & B)

As part of the Rethinking School Lunch in Oakland initiative, the finishing kitchens are designed to prepare meals from bulk ingredients delivered by the new Central Kitchen. Currently each existing kitchen serves pre-packaged hot food delivered to the school. This new design will allow students the opportunity to have fresh prepared meals onsite. Each finishing kitchen at each site includes a fully equipped kitchen containing a servicing line, dry goods storage, tray wash area, food preparation area, staff restroom and custodial closet. Hot food will be prepared and served in the new kitchen and includes a full-service salad bar, fresh fruit, milk coolers and a hydration station.



Existing Claremont Interim Kitchen



Completed Kaiser Multi-Purpose Room

Building a Better Community

FEATURED PROJECTS IN DESIGN

Fremont HS New Construction (Funded by Measure J & B)

The goal of the new construction at Fremont is to improve the overall academic and student life experience on campus. The overall plan is for the campus to accommodate 1,200 students.

Key components include, but are not limited to:

- ☐ New academic building
- ☐ Renovation of existing academic building
- ☐ New gymnasium
- ☐ New football/soccer field
- ☐ Full service wellness center expanded to become a resource for the larger community
- ☐ Design and construction of a new cafetorium/student union building on hold pending funding availability from future bond

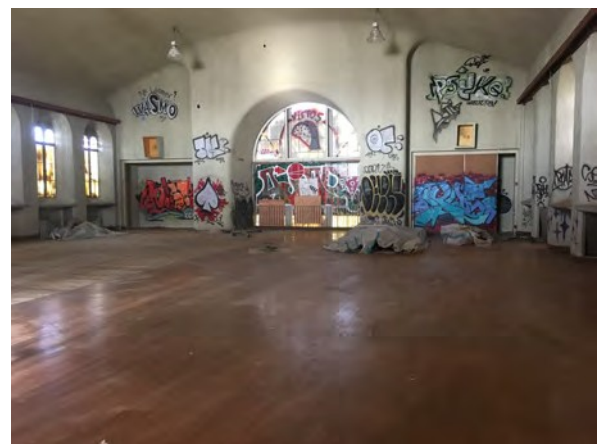


Fremont HS New Site Plan

Dr. Marcus Foster Education Leadership Complex (ELC) (Funded by Measure J & B)

In 2013, OUSD's central offices were damaged by flood, causing OUSD's central staff and services to be scattered across 7 different school site locations in Oakland. Ultimately the District leased office space at 1000 Broadway. These leases expire in summer 2019.

- Renovation of 1025 2nd Ave and Ethel Moore Building as a 75,000 sq. ft. total refurbish with open office/flex space concept.
- New 8,000-10,000 sq. ft. multipurpose room for Dewey, with a shared kitchen to have Laney College/Dewey Linked Learning Culinary Program
- Adapt Lakeview Elementary to receive administrators again



Existing 1025 Second Ave Site

Measure B Expenditures

Project Number	Detailed Status	Site	Project	FY 1617 Expenses
07130	Design	Burbank	Fire Alarm	78,158.91
07093	Design	Centro Infantil CDC	Fire Alarm	32,600.29
15125	Design	Fruitvale	Fire Alarm	56,131.58
07102	Design	Manzanita CDC	Fire Alarm	7,140.21
15111	Design	Martin Luther King	Fire & Intrusion Alarm	36,113.00
15138	Design	Oakland Tech	Turf Field	48,510.00
15110	Design	Webster	Fire & Intrusion Alarm	3,448.67
	Design Total			262,102.66
13143	Construction	Edna Brewer	Fire Alarm	85,498.78
13133	Construction	Foster	Central Commissary	127,372.00
07120	Construction	Joaquin Miller	Fire Alarm	37,022.39
	Construction	Various Sites	Technology Infrastructure	747,612.00
	Construction	Various Sites	Educational Technology	117,974.00
	Construction Total			1,115,479.17
07125	Completed	Bella Vista ES	Fire Alarm	167.62
07047	Completed	Downtown Educational Com	New School Addition	134,680.19
06009	Completed	Highland	Modernization	13,281.00
04025.1B	Completed	King Estate	Seismic Retrofit	34,853.72
13102	Completed	Madison	Interim Housing Port. I	1,105.00
13121	Completed	Madison	Interim Housing Port. II	9,513.00
13101	Completed	Washington	Portables I	4,178.10
13120	Completed	Washington	Portables II	5,712.00
13103	Completed	Whittier	Interim Housing Port I	5,002.20
13119	Completed	Whittier	Interim Housing Port II	4,896.00
	Completed Total			213,388.83
		TOTAL		1,590,970.66

Measure J Expenditures

Project Number	Detailed Status	Site	Project	FY 1617 Expenses
15127	Design	Claremont MS	Kitchen Repair	34,553.79
15124	Design	Dewey (Marcus Foster)	Education Learning Complex	1,959,417.25
15120	Design	Elmhurst	Prop 39E Boiler Replacement	8,985.00
13158	Design	Fremont HS	Modernization & New Constru	1,595,785.68
15139	Design	Frick MS	Field	374,859.47
15118	Design	Havenscourt	Science Labs	27,762.38
13175	Design	Hillcrest	Finishing Kitchen	34,073.53
13179	Design	Laurel ES	Finishing Kitchen	98,396.61
13198	Design	Oakland Tech	Health center	7,787.00
13184	Design	Piedmont ES	Finishing Kitchen	13,450.71
16104	Design	Various Sites Finishing Kitchen	Finishing Kitchen	79,430.00
15130	Design	Various Sites Playmatting Structure	Playmatting and Playstructure	5,215.00
	Design Total			4,239,716.42
13194	Construction	Burbank ES	Paving	1,062,541.35
16100	Construction	Bret Harte MS	Field	93,148.22
15104	Construction	Castlemont HS	Intensive Support	1,422,723.56
13133	Construction	Foster	Central Kitchen	8,026,602.35
15105	Construction	Frick MS	Intensive Support	1,244,368.18
13134	Construction	Glenview ES	Modernization & New Constru	7,549,701.30
13177	Construction	Kaiser ES	Finishing Kitchen	283,979.20
13124	Construction	Madison MS	Expansion	2,059,310.38
15119	Construction	Manzanita	Prop 39E Boiler Replacement	40,392.00
15106	Construction	McClymonds HS	Intensive support	775,852.22
13154	Construction	Oakland International HS	Turf Field Replacement	21,775.00
15131	Construction	Skyline HS	Gym Roofing	9,035.66
13128	Construction	Various Sites CSI	California Solar Initiative (CSI)	90,979.57
17100	Construction	Various Sites Security Improvement HS and p	Security Improvements	8,900.00
15132	Construction	Video Maintenance & Troubleshooting	Security Camera	48,274.37
13125	Construction	Washington (Sankofa) ES	Expansion	463,500.92
13126	Construction	Whittier ES	Greenleaf Expansion	13,135,296.90
	Construction Total			36,336,381.18

Measure J Expenditures (cont).

13135	Completed	955 High Street	Paving	57,285.34
13191	Completed	Allendale, Garfield, Maxwell Park, Parker	Restroom Renovations	358,377.28
15116	Completed	Bella Vista	Portable Removal	331,004.53
16112	Completed	Bridges Academy	Playmatting and Playstructure	92,228.27
16116	Completed	Carl Munck	Playmatting and Playstructure	96,833.58
16111	Completed	Crocker Highland	Playmatting and Playstructure	43.30
15129	Completed	Edna Brewer MS	Field	856,652.59
13160	Completed	Elmhurst	Restroom Renovation	1,646.25
15128	Completed	Elmhurst	Field	1,010,187.59
13140	Completed	Fruitvale ES	Restroom Renovation	235,961.82
16110	Completed	Grass Valley	Playmatting and Playstructure	113,217.43
16114	Completed	Joaquin Miller ES	Playmatting and Playstructure	20,520.00
16107	Completed	Lafayette	Playmatting and Playstructure	88,321.00
16115	Completed	Lincoln	Playmatting and Playstructure	58,440.00
15141	Completed	Madison MS	Prop 39E Lighting Upgrade	182,764.75
16109	Completed	Madison & Garfield	Playmatting and Playstructure	164,250.00
13201	Completed	Manzanita	Playground	176,035.00
16108	Completed	Montclair	Playmatting and Playstructure	107,891.00
13144	Completed	Multi-Site Restroom Renovation	Restroom Renovation	88,125.22
15121	Completed	Oakland International HS	Prop 39E HV Replacement	918,187.44
15122	Completed	Oakland Tech	Prop 39E Lighting Upgrade	864,615.66
13195	Completed	Parker ES	Turf Field Replacement	1,272,561.86
13147	Completed	Various Sites Portable Demolition	Portable Removal	79,903.00
13189	Completed	Webster & Lockwood	Restroom Renovation	840,272.80
	Completed			8,015,325.71
	Total			48,591,423.31