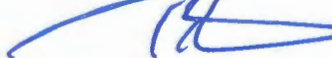


# LEGISLATIVE FILE

File ID No. 12-0246  
Introduction Date 1-25-2012  
Enactment No. 12-0191  
Enactment Date 1-25-12  
By B

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
January 25, 2012

To: Board of Education 

From: Tony Smith, Ed.D., Superintendent  
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget for the Jefferson CDC Fire Alarm Replacement Project in the amount of \$5,000.00, increasing the current amount from \$79,200.00 to \$84,200.00.**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0144 on behalf of the District authorizing and approving the Project Budget Increase for Jefferson CDC Fire Alarm Replacement Project in the amount of \$5,000.00, increasing the current amount from \$79,200.00 to \$84,200.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0144**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
JEFFERSON CDC FIRE ALARM REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase for the responsive, low bid came in \$5,000.00 more than the original construction budget. A budget increase of \$5,000.00 is needed, and:

WHEREAS, the following table represents the Project Budget Increase for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

<u>SITE</u>	<u>MEASURES</u>	<u>PROJECT NUMBER</u>	<u>KEY CODES</u>	<u>PROJECT BUDGET INCREASE</u>	<u>PROJECT BUDGETS</u>
Jefferson CDC Fire Alarm Replacement	GO Bond-Measure B	07090	8179901891	\$5,000.00	\$84,200.00
<b>GRAND TOTAL</b>					\$84,200.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO. 1112-0144**

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR  
JEFFERSON CDC FIRE ALARM REPLACEMENT PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the Project Budget Increase for the Jefferson CDC Fire Alarm Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Noel Gallo, Christopher Dobbins, President Jody London

NOES: None

ABSTAINED: None

ABSENT: Gary Yee, Alice Spearman, Vice President Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 25, 2012.



\_\_\_\_\_  
Edgar Rakestraw, Jr.  
Secretary, Board of Education

**Legislative File**

**File ID Number:** 12-0246  
**Introduction:** 1-25-12  
**Enactment Number:** 12-0191  
**Enactment Date:** 1-25-12 B

**ATTACHMENT A**  
**Resolution No. 1112-0144**  
*Jefferson CDC Fire Alarm Replacement*

Project No.: 07090

Key Code: 8179901891

Project Description: The responsive, low bid came in \$5,000.00 more than the original construction budget. A budget increase of \$5,000.00 is needed.

<u>Number</u>	<u>Description</u>	<u>Board Approved Budget</u>	<u>Project Budget Increase</u>	<u>Total</u>
4400	Cap Exp over \$500 but under thr	\$0.00		\$0.00
5826	Fire Prevention/Weed Abatemen	\$0.00		\$0.00
6105	Site Purchase	\$0.00		\$0.00
6112	Appraisals	\$0.00		\$0.00
6132	Escrow Costs	\$0.00		\$0.00
6160	Surveying Costs	\$0.00		\$0.00
6150	Site Support Costs	\$0.00		\$0.00
6145	Relocation Assistance	\$0.00		\$0.00
6170	Hazardous Waste	\$0.00		\$0.00
6175	Demolition	\$0.00		\$0.00
6180	Utility Hookup Fees	\$0.00		\$0.00
6190	Other Site Costs	\$0.00		\$0.00
6200	Building and Improvement of Buil	\$0.00		\$0.00
6215	Architect/Engineering Costs	\$15,200.00		\$15,200.00
6222	DSA Fees	\$0.00		\$0.00
6232	CDE Fees	\$0.00		\$0.00
6242	Energy Analysis	\$0.00		\$0.00
6252	Preliminary Tests	\$0.00		\$0.00
6262	Other Planning Costs	\$0.00		\$0.00
6271	Main Construction	\$44,000.00	\$5,000.00	\$49,000.00
6272	Construction Management	\$0.00		\$0.00
6274	Other Construction	\$0.00		\$0.00
6276	Moving Expenses	\$0.00		\$0.00
6278	Interim Housing	\$0.00		\$0.00
6265	Testing	\$0.00		\$0.00
6235	Inspections	\$20,000.00		\$20,000.00
6299	Contingency (Budget Use Only)	\$0.00		\$0.00
6410	Furniture and Equipment	\$0.00		\$0.00
6411	Equipment, Furniture	\$0.00		\$0.00
6414	Desktop Computers	\$0.00		\$0.00
6415	Network Equipment	\$0.00		\$0.00
6416	Printers	\$0.00		\$0.00
6417	Video Equipment	\$0.00		\$0.00
6418	Computer Servers	\$0.00		\$0.00
6420	Other Technology Equipment	\$0.00		\$0.00

Totals

\$79,200.00

\$5,000.00

\$84,200.00

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: December 15, 2011  
 PROJECT NAME: Jefferson CDC Fire Alarm Replacement  
 PROJECT TYPE: Fire Alarm  
 FUNDING SOURCE: Measure B  
 PROJECT NUMBER: 07090  
 SITE NUMBER: 817  
 PROJECT MANAGER: April Chu

**REASON FOR BUDGET INCREASE:**

The responsive, low bid came in \$5,000 more than the original construction budget.  
A budget increase of \$5,000 is needed.

*112-0144*


**INITIAL PROJECT BUDGETS:**

<small>(For Accounting Use Only)</small>	<b>BUDGET</b>		
<b>BUDGET KEY CODE</b>	<b>OBJECT CODE:</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
<b>8179901891</b>	6271	Construction	\$ 5,000.00
Subtotal			\$ 5,000.00

Original Budget \$ 79,200.00  
 Budget Increase (# --) \$ 5,000.00  
 Revised Budget Amount \$ 84,200.00

**AUTHORIZED SIGNATURES:**

 *12/16/11*  
 DIRECTOR OF FACILITIES DATE

 \_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD  
 ACCOUNTING FOR BUDGET LOADING  
 GKK / McCARTHY FOR INPUT INTO PROJECT TOOL

**RECEIVED**  
1-4-2012