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Memo

To Board of Education

From Jody London, Board President

Board Meeting Date June 10, 2020

Subject Next Steps for Potential G.O. Bond Measure

Background

In October 2019, the Governing Board unanimously approved Resolution 1920-0168 - *Directing Facilities Committee to Consider and Make Recommendations to the Governing Board as to Whether Said Board Shall Undertake the Planning Steps Necessary to Ultimately Call a Facilities General Obligation Bond Election and/or a Parcel Tax Election for Facilities Maintenance in November 2020*. Among other things, this Resolution directed the Facilities Committee to bring a Facilities Master Plan and final Bond Measure language, including amount sought, to the Board for approval no later than May of 2020.

Consistent with the Resolution, the Board adopted the Facilities Master Plan on May 13, 2020. Due to the COVID-19 pandemic, however, the timeline to bring final Bond Measure language, including amount sought, to the Board is running about a month late.

Information

The Facilities Master Plan details the significant facilities needs—approximately \$3.3 billion—that exist across the District. The next G.O. bond, assuming the Board approves placing it on the November ballot, will not be sufficient to address all of the District’s needs. Therefore, the Board, based on staff and community input, must determine which projects are to be funded by this potential bond and which projects would need to be funded by a subsequent bond.

The COVID-19 pandemic has limited the opportunity to solicit community input. Moreover, it is not fair or appropriate for the community to give input on how to prioritize \$3.3 billion in project needs given the nuance, complexity, and history of each project. Therefore, the Facilities Committee—at its meeting on Friday, June 12, 2020—will be asked to approve a subset of the \$3.3 billion that will then be shared with the community for input and feedback on how to prioritize that subset of projects. (At the same meeting, the Facilities Committee will also review and recommend to Board the final Bond Measure language, including amount sought.) The opportunities for input will include public comment at the Facilities Committee meeting, three online community meetings, and an online survey. The input will be synthesized and a final proposed project list will be presented to Board on June 29, 2020 for consideration and approval. The deadline to approve the resolution placing a tax measure on the November 2020 is August 7, 2020.

A summary of the community input opportunities is below:

- Friday, June 12, 2020 @ 8:00am: Facilities Committee Meeting
- Tuesday, June 16, 2020 @ 6:30pm: Regional Engagement (focus on School Board Member Districts 5, 6, and 7)
- Monday, June 22, 2020 @ 6:30pm: Regional Engagement (focus on School Board Member Districts 1 and 4)
- Tuesday, June 23, 2020 @ 6:30pm: Regional Engagement (focus on School Board Member Districts 2 and 3)
- Monday, June 29, 2020 @ 6:00pm: Special School Board Meeting

The zoom links to join the Facilities Committee and the Special Board meeting will be available on the agendas for those meetings. The zoom links to join the regional engagement will be made available on or before the Facilities Committee meeting.