

OAKLAND UNIFIED SCHOOL DISTRICT  
CITIZENS BOARD OVERSIGHT COMMITTEE  
**GENERAL OBLIGATION BOND ISSUANCE SCHEDULE**

MEASURE B				MEASURE J				
Amount Approved By Voters				A	Amount Approved By Voters			a
\$ 435,000,000					\$ 475,000,000			
Issuance			Amount		Issuance		Amount	
Series 2006			\$ 130,000,000		Series 2013		\$ 120,000,000	
Series 2009 A			\$ 87,885,000		Series 2015 A		\$ 173,500,000	
Series 2009 B			\$ 70,795,000		Series 2015 B		\$ 6,500,000	
Series 2009 C			\$ 26,320,000			b	\$ 300,000,000	
Series 2012 A			\$ 31,040,000		Interest Income Earned	c	\$ 265,252	
Series 2012 B			\$ 23,960,000		Total Available to spend	b+c=d	\$ 300,265,252	
Series 2016 A *			\$ 65,000,000					
		B	\$ 435,000,000					
Interest Income Earned		C	\$ 18,109,472					
Total Available to spend		B+C=D	\$ 453,109,472					
Expenses & Adjustments thru 09/30/2016		E	\$ 379,002,985		Expenses & Adjustments thru 09/30/2016	e	\$ 120,968,628	
<b>Measure B issued funds Available as of 10/01/16</b>		D-E=F	\$ 74,106,487		<b>Measure J issued funds Available as of 10/01/16</b>	d-e=f	\$ 179,296,624	
<b>Unissued Bonds Remaining</b>		A-B=G	\$ -		<b>Unissued Bonds Remaining</b>	a-b=g	\$ 175,000,000	
* Measure B Series 2016 A was issued in August 2016								

**OAKLAND UNIFIED SCHOOL DISTRICT  
CITIZENS BOARD OVERSIGHT COMMITTEE  
Bond Measure J - Master Plan Detail - as of 09/30/2016**

Project Type	Project Name	Sum of 1st Draw, Oct 2013 \$120M	Sum of 2nd Draw, Aug 2015 \$180M	Sum of 3rd Draw, Aug 2017 \$145M	Sum of 4th Draw, Aug 2019 \$30M	Sum of Project Cost (Measure J)	Allocation %
California Solar Initiative Solar	California Solar Initiative (CSI) Project	\$ 35,000,000				\$ 35,000,000	
<b>California Solar Initiative Solar Total</b>		<b>\$ 35,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 35,000,000</b>	<b>7.37%</b>
Child Development Centers	Child Development Centers Improvements - Laurel			\$ 3,500,000		\$ 3,500,000	
<b>Child Development Centers Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>0.74%</b>
Contingency	Bond Program Contingency			\$ 3,120,000	\$ 1,790,000	\$ 4,910,000	
Restricted Use	Bond Program Restricted Use		\$ 6,500,000			\$ 6,500,000	
<b>Contingency Total</b>		<b>\$ -</b>	<b>\$ 6,500,000</b>	<b>\$ 3,120,000</b>	<b>\$ 1,790,000</b>	<b>\$ 11,410,000</b>	<b>2.40%</b>
Energy Efficiency Projects	Prop 39 Projects and Energy Efficiency	\$ 1,700,000	\$ 1,500,000	\$ 3,715,000	\$ 1,710,000	\$ 8,625,000	
<b>Energy Efficiency Projects Total</b>		<b>\$ 1,700,000</b>	<b>\$ 1,500,000</b>	<b>\$ 3,715,000</b>	<b>\$ 1,710,000</b>	<b>\$ 8,625,000</b>	<b>1.82%</b>
Expansion K-8	Greenleaf Expansion Project (From K-5 to K-8)	\$ 9,500,000	\$ 30,500,000			\$ 40,000,000	
	Madison Grade Expansion Project (From 6-9 to 6-12)	\$ 3,000,000	\$ 24,000,000			\$ 27,000,000	
	Sankofa Expansion Project (From K-5 to K-8)	\$ 2,000,000	\$ 5,000,000			\$ 7,000,000	
<b>Expansion K-8 Total</b>		<b>\$ 14,500,000</b>	<b>\$ 59,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 74,000,000</b>	<b>15.58%</b>
Fields	Carter @ Oakland International High School Turf Replacement	\$ 3,500,000				\$ 3,500,000	
	Middle School Fields		\$ 5,000,000			\$ 5,000,000	
	Parker ES Astro Turf Installation	\$ 1,253,993				\$ 1,253,993	
	Turf Field Replacement - Castlemont HS & McClymonds HS			\$ 2,700,000		\$ 2,700,000	
	Turf Field Replacement - Skyline HS & Oak Tech HS Field	\$ 2,535,000	\$ 300,000	\$ -		\$ 2,835,000	
	Scoreboard at Fields	\$ 100,000				\$ 100,000	
<b>Fields Total</b>		<b>\$ 7,388,993</b>	<b>\$ 5,300,000</b>	<b>\$ 2,700,000</b>	<b>\$ -</b>	<b>\$ 15,388,993</b>	<b>3.24%</b>
Furniture, Fixtures and Equipment	Furniture, Fixtures and Equipment (FF&E)		\$ 500,000	\$ 2,500,000		\$ 3,000,000	
<b>Furniture, Fixtures and Equipment Total</b>		<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 3,000,000</b>	<b>0.63%</b>
Health Clinic	Health Clinics - Oakland Tech	\$ 2,500,000				\$ 2,500,000	
<b>Health Clinic Total</b>		<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>0.53%</b>
Kitchen	Central Kitchen/Commissary at Foster Site	\$ 7,000,000	\$ 29,000,000			\$ 36,000,000	
	School Kitchens - Phase I	\$ 2,512,944	\$ 1,262,056			\$ 3,775,000	
<b>Kitchen Total</b>		<b>\$ 9,512,944</b>	<b>\$ 30,262,056</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 39,775,000</b>	<b>8.37%</b>
Modernization	Brookfield ES Intensive Support Site		\$ 1,000,000			\$ 1,000,000	
	Castlemont HS Intensive Support Site		\$ 4,000,000			\$ 4,000,000	
	Frick MS Intensive Support Site		\$ 1,000,000			\$ 1,000,000	
	McClymonds HS Intensive Support Site		\$ 2,000,000			\$ 2,000,000	
	Roosevelt Modernization		\$ 1,000,000			\$ 1,000,000	
<b>Modernization Total</b>		<b>\$ -</b>	<b>\$ 9,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,000,000</b>	<b>1.89%</b>
New School Additions	Education Learning Complex (ELC2)		\$ 7,000,000	\$ 36,000,000		\$ 43,000,000	

**OAKLAND UNIFIED SCHOOL DISTRICT  
CITIZENS BOARD OVERSIGHT COMMITTEE  
Bond Measure J - Master Plan Detail - as of 09/30/2016**

Project Type	Project Name	Sum of 1st Draw, Oct 2013 \$120M	Sum of 2nd Draw, Aug 2015 \$180M	Sum of 3rd Draw, Aug 2017 \$145M	Sum of 4th Draw, Aug 2019 \$30M	Sum of Project Cost (Measure J)	Allocation %
	Fremont High School - Replacement	\$ 5,050,000	\$ 3,000,000	\$ 73,950,000		\$ 82,000,000	
	Glenview Elementary School - Replacement	\$ 6,000,000	\$ 37,000,000			\$ 43,000,000	
<b>New School Additions Total</b>		<b>\$ 11,050,000</b>	<b>\$ 47,000,000</b>	<b>\$ 109,950,000</b>	<b>\$ -</b>	<b>\$ 168,000,000</b>	<b>35.37%</b>
Paving	Paving and Infrastructure	\$ 6,186,715				\$ 6,186,715	
<b>Paving Total</b>		<b>\$ 6,186,715</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,186,715</b>	<b>1.30%</b>
Playmatting and Playstructures	Playmatting and Playstructures		\$ 1,000,000	\$ 2,000,000	\$ 6,000,000	\$ 9,000,000	
<b>Playmatting and Playstructures Total</b>		<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 2,000,000</b>	<b>\$ 6,000,000</b>	<b>\$ 9,000,000</b>	<b>1.89%</b>
Portable Removals & Replacement	Bella Vista ES Portable Removal	\$ 600,000				\$ 600,000	
<b>Portable Removals &amp; Replacement Total</b>		<b>\$ 600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>0.13%</b>
Program Coordination	Bond Program Coordination	\$ 16,258,014	\$ 9,537,944	\$ 11,865,000	\$ 10,500,000	\$ 48,160,958	
<b>Program Coordination Total</b>		<b>\$ 16,258,014</b>	<b>\$ 9,537,944</b>	<b>\$ 11,865,000</b>	<b>\$ 10,500,000</b>	<b>\$ 48,160,958</b>	<b>10.14%</b>
Restroom Renovations	Bathroom Renovations	\$ 5,049,489				\$ 5,049,489	
<b>Restroom Renovations Total</b>		<b>\$ 5,049,489</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,049,489</b>	<b>1.06%</b>
Roofing	Roofing Projects	\$ 1,014,647				\$ 1,014,647	
<b>Roofing Total</b>		<b>\$ 1,014,647</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,014,647</b>	<b>0.21%</b>
Science Labs	Science Classrooms and Labs		\$ 1,000,000	\$ 2,750,000	\$ 9,000,000	\$ 12,750,000	
<b>Science Labs Total</b>		<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 2,750,000</b>	<b>\$ 9,000,000</b>	<b>\$ 12,750,000</b>	<b>2.68%</b>
Security Cameras	Security Camera Plan (Design Only)		\$ 500,000			\$ 500,000	
	Security Improvement at HS and at priority MS		\$ 2,000,000		\$ 1,000,000	\$ 3,000,000	
<b>Security Cameras Total</b>		<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ 3,500,000</b>	<b>0.74%</b>
Site Work	Burbank ES Site Improvements	\$ 2,750,000				\$ 2,750,000	
	Claremont MS Kitchen Fire		\$ 2,500,000			\$ 2,500,000	
	Fruitvale ES Bleachers/Restrooms	\$ 1,300,000				\$ 1,300,000	
	Joaquin Miller ES Playstructure	\$ 89,198				\$ 89,198	
	Manzanita ES Play Area	\$ 200,000				\$ 200,000	
<b>Site Work Total</b>		<b>\$ 4,339,198</b>	<b>\$ 2,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,839,198</b>	<b>1.44%</b>
Technology	Educational Technology		\$ 1,500,000	\$ 500,000		\$ 2,000,000	
	Technology and Common Core	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000		\$ 7,200,000	
	Technology Infrastructure Upgrades	\$ 2,500,000		\$ -		\$ 2,500,000	
<b>Technology Total</b>		<b>\$ 4,900,000</b>	<b>\$ 3,900,000</b>	<b>\$ 2,900,000</b>	<b>\$ -</b>	<b>\$ 11,700,000</b>	<b>2.46%</b>
<b>TOTAL MASTER PLAN FOR MEASURE J (09-30-2016)</b>		<b>\$ 120,000,000</b>	<b>\$ 180,000,000</b>	<b>\$ 145,000,000</b>	<b>\$ 30,000,000</b>	<b>\$ 475,000,000</b>	<b>100.00%</b>

OAKLAND UNIFIED SCHOOL DISTRICT  
CITIZENS BOARD OVERSIGHT COMMITTEE

**Measure J - Consultants Expenditure Details**

FISCAL YEAR 2016 / 2017 - as of 09/30/2016

Vendors	Services	Current Contract Amount	FY 2014/2015 YTD Payments	FY 2015/2016 YTD Payments	FY 2016/2017 YTD Payments	Contract Balance
The Seville Group, Inc.	Construction Mgmt.	\$ 12,965,920	\$ 6,298,781	\$ 4,180,532	\$ 599,791	\$ 1,886,816
360 Total Concept	Local Business Compliance	\$ 688,500	\$ -	\$ 354,000	\$ 83,275	\$ 251,225
MK Think	Architect	\$ 628,000	\$ 407,908	\$ 85,107	\$ -	\$ 134,984
Orbach Huff & Suarez	Legal	\$ 1,100,000	\$ 542,990	\$ 428,137	\$ -	\$ 128,873
Greenbank Associates	Energy Consultant	\$ 258,000	\$ 136,875	\$ 43,050	\$ -	\$ 78,075
School Facility Consultant	Planning	\$ 190,000	\$ 58,646	\$ 69,315	\$ 12,015	\$ 50,024
Magdave Associates	Project estimating	\$ 512,494	\$ 224,403	\$ 233,554	\$ -	\$ 54,537
Aeko Consulting	Facilities IT Maintenance	\$ 215,880	\$ 90,070	\$ 88,952	\$ -	\$ 36,858
Public Economics	State Funding consultant	\$ 75,000	\$ 19,077	\$ 17,220	\$ 3,213	\$ 35,490
Hibser Yamauchi Archtect	Architect	\$ 219,000	\$ 189,356	\$ 1,320	\$ -	\$ 28,324
Syserco	Energy Consultant/Mgmt	\$ 57,828	\$ 10,376	\$ 30,266	\$ 5,830	\$ 11,357
Sims, Lee	Construction Management	\$ 150,000	\$ 62,500	\$ 73,950	\$ 10,800	\$ 2,750
St. Bernard School	Lease Property	\$ 18,000	\$ -	\$ 13,000	\$ 2,000	\$ 3,000
Chan, Caine	Energy Consultant	\$ 50,000	\$ 37,269	\$ 10,875	\$ -	\$ 1,856
Davillier - Sloan	Labor Compliance	\$ 339,280	\$ 150,000	\$ 172,271	\$ 17,009	\$ -
Arbitrage Compliance	Bond Audit Compliance	\$ 25,900	\$ 19,450	\$ 6,450	\$ -	\$ -
Bentley Systems	Project Tracking Software	\$ 93,167	\$ -	\$ 57,583	\$ 35,583	\$ -
Digital Assurance certification	Bond compliance	\$ 4,000	\$ 1,500	\$ 2,500	\$ -	\$ -
Elation Systems	Web Base Contract compliance	\$ 36,000	\$ -	\$ 36,000	\$ -	\$ -
Union Pacific Railroad	Leased Parking	\$ 61,731	\$ -	\$ 48,829	\$ 12,902	\$ -
Wood, Hannah	Energy Consultant	\$ 33,096	\$ 30,846	\$ 2,250	\$ -	\$ -
Yano Accountancy	Bond Audit Compliance	\$ 78,500	\$ 26,500	\$ 52,000	\$ -	\$ -
ZFA Structural Engineer	Architect/Engineers	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ -
<b>Total</b>		<b>\$ 17,801,295</b>	<b>\$ 8,306,547</b>	<b>\$ 6,008,161</b>	<b>\$ 782,417</b>	<b>\$ 2,704,170</b>

OAKLAND UNIFIED SCHOOL DISTRICT CITIZENS BOARD OVERSIGHT COMMITTEE Bond Measure J Project Detail by Project Type as of 09/30/2016				
Project Type	Project Name	Total Expenditures thru 6/30/2016	FY 2016 / 2017 Expenditures	Cumulative Expenditures through 09/30/2016
California Solar	California Solar Initiative (CSI) Project	\$ 28,258,560	\$ 4,406	\$ 28,262,966
<b>California Solar Total</b>		<b>\$ 28,258,560</b>	<b>\$ 4,406</b>	<b>\$ 28,262,966</b>
<b>Field/Turf Replacement</b>				
	Edna Brewer MS Turf	\$ 1,690,931	\$ 256,314	\$ 1,947,245
	Elmhurst Turf Field	\$ 397,123	\$ 941,968	\$ 1,339,092
	Frick MS Field	\$ -	\$ 46,500	\$ 46,500
	Oak International High- Turf Replacement	\$ 452,302	\$ -	\$ 452,302
	Turf Field Replacement--Parker ES	\$ 117,879	\$ 499,477	\$ 617,355
	Turf Field Replacement--Skyline HS	\$ 1,536,735	\$ -	\$ 1,536,735
<b>Field/Turf Replacement Total</b>		<b>\$ 4,194,969</b>	<b>\$ 1,744,258</b>	<b>\$ 5,939,228</b>
<b>Finishing Kitchen</b>				
	Claremont MS Kitchen	\$ -	\$ 6,040	\$ 6,040
	Hillcrest Finishing Kitchen	\$ 173,287	\$ -	\$ 173,287
	Kaiser ES Finishing Kitchen	\$ 175,657	\$ 27,870	\$ 203,527
	Laurel ES Finishing Kitchen Upgrade	\$ 234,993	\$ 40,620	\$ 275,613
	Piedmont ES Finishing Kitchen	\$ 162,905	\$ -	\$ 162,905
	Various Finishing Kitchen Phase I	\$ 41,270	\$ 55,255	\$ 96,525
<b>Finishing Kitchen Total</b>		<b>\$ 788,111</b>	<b>\$ 129,785</b>	<b>\$ 917,896</b>
<b>Health Clinic</b>	Oakland Tech Health Clinic	\$ 139,205	\$ -	\$ 139,205
<b>Health Clinic Total</b>		<b>\$ 139,205</b>	<b>\$ -</b>	<b>\$ 139,205</b>
<b>New School Addition</b>				
	Dr. Marcus Foster Leadership Campus	\$ 53,784	\$ 2,811	\$ 56,595
	Fremont HS Replacement	\$ 391,710	\$ 13,868	\$ 405,578
	Glenview ES Renov/Replacement	\$ 2,540,992	\$ 573,768	\$ 3,114,760
	Madison MS Expansion Project	\$ 2,332,144	\$ 102,562	\$ 2,434,706
	The Center (Foster)	\$ 6,634,934	\$ 1,283,467	\$ 7,918,402
	Washington (Sankofa) ES Expansion	\$ 505,309	\$ 3,341	\$ 508,650
	Whittier (Greenleaf) ES Expansion	\$ 23,364,698	\$ 1,394,354	\$ 24,759,051
<b>New School Addition Total</b>		<b>\$ 35,823,571</b>	<b>\$ 3,374,171</b>	<b>\$ 39,197,742</b>
<b>Paving</b>				
	955 High Street Paving	\$ 2,005,111	\$ -	\$ 2,005,111
	Burbank Preschool Ctr. Paving	\$ 1,015,006	\$ 510,064	\$ 1,525,069
	Elmhurst Paving Project	\$ 1,468,599	\$ -	\$ 1,468,599
	Fruitvale Paving Project	\$ 613,787	\$ -	\$ 613,787
	Skyline High Paving	\$ 11,008	\$ -	\$ 11,008
<b>Paving Total</b>		<b>\$ 5,113,510</b>	<b>\$ 510,064</b>	<b>\$ 5,623,574</b>
<b>Playmatting/Play Structures</b>				
	Joaquin Miller ES-Play Structure Surface	\$ 80,917	\$ -	\$ 80,917
	Grass Valley Play Structure	\$ -	\$ 111	\$ 111
	Hillcrest Play structure	\$ -	\$ 118	\$ 118
	Lafayette Play Structure	\$ 21	\$ 53,339	\$ 53,360
	Madison & Garfield Play Structure	\$ 17,329	\$ 96,619	\$ 113,948
	Manzanita Kindergarten Play area	\$ 6,621	\$ 148,897	\$ 155,518
	Montclair Play Structure	\$ 18	\$ 68,320	\$ 68,338
	Various Playmatting Structure	\$ -	\$ 2,910	\$ 2,910
<b>Playmatting/Play Structures Total</b>		<b>\$ 104,906</b>	<b>\$ 370,315</b>	<b>\$ 475,221</b>
<b>Portable Demolition</b>				
	Bella Vista Portable Removal	\$ 242,994	\$ 135,161	\$ 378,155
	Various Portables Demolition	\$ 1,627,374	\$ 69,315	\$ 1,696,689
<b>Portable Demolition Total</b>		<b>\$ 1,870,368</b>	<b>\$ 204,476</b>	<b>\$ 2,074,843</b>
<b>Program Coordination</b>				
	Measure J1 - Admin	\$ 2,978,714	\$ -	\$ 2,978,714
	Measure J1 - Consultant	\$ 9,726,854	\$ 51,622	\$ 9,778,476
	Measure J1 - Fiscal Admin	\$ 13,566	\$ -	\$ 13,566
	Measure J2 - Admin	\$ 1,959,748	\$ 834,918	\$ 2,794,665
	Measure J2 - Consultant	\$ 3,073,032	\$ 726,102	\$ 3,799,134
	Measure J2 Fiscal Admin	\$ 30,219	\$ 10,212	\$ 40,431
	Facilities Operations	\$ 42,841	\$ 11,161	\$ 54,002
<b>Program Coordination Total</b>		<b>\$ 17,824,974</b>	<b>\$ 1,634,015</b>	<b>\$ 19,458,989</b>
<b>Prop 39 Energy Efficiency</b>				
	Elmhurst Boiler Replacement	\$ 3,885	\$ -	\$ 3,885
	Madison MS Lighting Upgrade	\$ 13,112	\$ 162,789	\$ 175,901
	Manzanita Boiler Replacement	\$ 33,849	\$ -	\$ 33,849
	Oakland International (Carter HV)	\$ 82,599	\$ 706,584	\$ 789,183
	Oakland Tech Lighting Upgrade	\$ 45,891	\$ 566,341	\$ 612,233
	Prop 39 Energy Planning Services Retrofit	\$ 452,432	\$ -	\$ 452,432
<b>Prop 39 Energy Efficiency Total</b>		<b>\$ 631,767</b>	<b>\$ 1,435,715</b>	<b>\$ 2,067,482</b>
<b>Restroom Renovation</b>				
	Allendale, Garfield, Maxwell Park, Parker restroom	\$ 394,107	\$ 294,338	\$ 688,445
	Elmhurst MS Restroom	\$ 663,603	\$ -	\$ 663,603
	Fruitvale Elem. School Bleachers/Restroom	\$ 912,740	\$ -	\$ 912,740
	Fruitvale ES Restroom	\$ 139,786	\$ 183,015	\$ 322,802
	Multi-Site Restroom Renovation	\$ 8,043	\$ -	\$ 8,043
	Oak Tech/Far West/Roosevelt/Piedmont	\$ 698,932	\$ -	\$ 698,932
	Sobranite Park Restroom	\$ 313,444	\$ -	\$ 313,444
	Webster & Lockwood	\$ 456,092	\$ 614,993	\$ 1,071,085
<b>Restroom Renovation Total</b>		<b>\$ 3,586,747</b>	<b>\$ 1,092,347</b>	<b>\$ 4,679,094</b>
<b>Roofing</b>				
	Melrose Roofing	\$ 205,237	\$ -	\$ 205,237
	Rudsdale Continuation Roofing	\$ 246,245	\$ -	\$ 246,245
	Skyline HS Gym Roof	\$ 18,156	\$ -	\$ 18,156
	Thornhill Roofing	\$ 313,165	\$ -	\$ 313,165
<b>Roofing Total</b>		<b>\$ 782,804</b>	<b>\$ -</b>	<b>\$ 782,804</b>
<b>Science Lab</b>	Havenscourt Science Lab	\$ 91,620	\$ -	\$ 91,620
<b>Science Lab Total</b>		<b>\$ 91,620</b>	<b>\$ -</b>	<b>\$ 91,620</b>
<b>Security Cameras</b>				
	Video Maint & Troubleshooting	\$ 44,447	\$ 68,150	\$ 112,597
<b>Security Cameras Total</b>		<b>\$ 44,447</b>	<b>\$ 68,150</b>	<b>\$ 112,597</b>
<b>Site Work</b>				
	Castlemont Intensive Support	\$ 111,778	\$ 10,956	\$ 122,735
	Castlemont HS New Scoreboard	\$ 29,750	\$ -	\$ 29,750
	Frick MS Intensive Support	\$ 501,128	\$ 952,691	\$ 1,453,819
	McClymonds HS Intensive Support	\$ 232,982	\$ 273,884	\$ 506,867
	Oakland Tech HS New scoreboard	\$ 29,750	\$ -	\$ 29,750
	Skyline HS New Scoreboard	\$ 29,750	\$ -	\$ 29,750
<b>Site Work Total</b>		<b>\$ 935,138</b>	<b>\$ 1,237,532</b>	<b>\$ 2,172,670</b>
<b>Technology &amp; Common Core</b>				
	Educational Technology	\$ 1,500,001	\$ -	\$ 1,500,001
	Technology & Common Core (Core)	\$ 2,588,587	\$ -	\$ 2,588,587
	Technology & Common Core (Erate)	\$ 4,884,107	\$ -	\$ 4,884,107
<b>Technology &amp; Common Core Total</b>		<b>\$ 8,972,695</b>	<b>\$ -</b>	<b>\$ 8,972,695</b>
<b>TOTAL MEASURE J EXPENSES</b>		<b>\$ 109,163,394</b>	<b>\$ 11,805,234</b>	<b>\$ 120,968,628</b>

**OAKLAND UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM  
HISTORICAL EXPENDITURES DETAILS BY SITE**

**MEASURE J**

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	%	Project Status
955 High Street Paving	Paving	13135	9189905890	\$ 594,055	\$ 1,506,250	\$ 2,100,305	\$ 2,005,111	\$ -	\$ 2,005,111	95%	Completed
Allendale, Garfield, Maxwell Park, Parker restroom	Restrooms	13191	9189905896	\$ 810,000	\$ -	\$ 810,000	\$ 394,107	\$ 294,338	\$ 688,445	85%	Construction
Bella Vista Portable Removal	Portable Removal	15116	1029905890	\$ 600,000	\$ -	\$ 600,000	\$ 242,994	\$ 135,161	\$ 378,155	63%	Construction
Bret Harte MS Turf Field	Turf Field Installation	16100	2069905892	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	0%	Design
Bridges Academy Play structure	Play ground	16112	1789905890	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	0%	Design
Brookfield ES Intensive Support	Intensive support			\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	0%	N/A
Burbank Preschool Ctr. Paving	Paving	13194	1049905890	\$ 750,000	\$ 2,000,000	\$ 2,750,000	\$ 1,015,006	\$ 510,064	\$ 1,525,069	55%	Construction
California Solar Initiative (CSI) Project	District-wideSolar Project	13128	9189905880	\$ 35,000,000	\$ -	\$ 35,000,000	\$ 28,258,560	\$ 4,406	\$ 28,262,966	81%	Completed
Carl Munck Play Structure	Play ground	16116	1689905890	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	0%	Design
Castlemont HS	Scoreboard	15136	3019905892	\$ 31,659	\$ -	\$ 31,659	\$ 29,750	\$ -	\$ 29,750	94%	Completed
	Intensive support	15104	3019905890	\$ 4,000,000	\$ (1,000,000)	\$ 3,000,000	\$ 111,778	\$ 10,956	\$ 122,735	4%	Design
Claremont MS Kitchen	Kitchen	15127	2019905890	\$ 6,040	\$ -	\$ 6,040	\$ -	\$ 6,040	\$ 6,040	100%	Design
Crocker Highland Play Structure	Play ground	16111	1119905892	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	0%	Design
Dr. Marcus Foster Leadership Campus	Central Office Admin	15124	3109905890	\$ 7,000,000	\$ -	\$ 7,000,000	\$ 53,784	\$ 2,811	\$ 56,595	1%	Design
Edna Brewer MS Turf	Turf Field Installation	15129	2109905890	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 78,171	\$ 256,314	\$ 334,485	33%	Construction
Elmhurst	Paving	13130	2029905890	\$ 984,461	\$ 510,000	\$ 1,494,461	\$ 1,468,599	\$ -	\$ 1,468,599	98%	Completed
	Restrooms	13160	2029905891	\$ 557,496	\$ 200,000	\$ 757,496	\$ 663,603	\$ -	\$ 663,603	88%	Completed
	Turf Field Installation	15128	2029905893	\$ 600,000	\$ 600,000	\$ 1,200,000	\$ 88,244	\$ 941,968	\$ 1,030,212	99%	Construction
	Boiler Replacement	15120	2029905894	\$ 80,000	\$ -	\$ 80,000	\$ 3,885	\$ -	\$ 3,885	5%	Design

**OAKLAND UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM  
HISTORICAL EXPENDITURES DETAILS BY SITE**

**MEASURE J**

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	%	Project Status
Franklin Paving Project	Paving	13137	1169905890	\$ 667,666	\$ -	\$ 667,666	\$ -	\$ -	\$ -	0%	Design
Fremont HS Replacement	Modernization & New Construction	13158	3029905810	\$ 11,050,000	\$ (3,000,000)	\$ 8,050,000	\$ 391,710	\$ 13,868	\$ 405,578	5%	Design
Frick MS	Turf Field Installation	15139	2039905893	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 46,500	\$ 46,500	5%	Design
	Intensive support	15105	2039905890	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000	\$ 501,128	\$ 952,691	\$ 1,453,819	73%	Construction
Fruitvale ES	Paving	13136	1179905890	\$ 619,941	\$ -	\$ 619,941	\$ 613,787	\$ -	\$ 613,787	99%	Completed
	Restrooms	13140	1179905891	\$ 594,300	\$ -	\$ 594,300	\$ 139,786	\$ 183,015	\$ 322,802	54%	Construction
	Bleachers	13196	1179905893	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 912,740	\$ -	\$ 912,740	70%	Completed
Glenview ES Renov/Replacement	Modernization & New Construction	13134	1199905820	\$ 43,000,000	\$ -	\$ 43,000,000	\$ 2,540,992	\$ 573,768	\$ 3,114,760	7%	Construction
Grass Valley Play Structure	Play Field	16110	1229905890	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 111	\$ 111	0%	Design
Havenscourt Science Lab	Science Classroom & Labs	15118	2079905890	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 91,620	\$ -	\$ 91,620	9%	Design
Hillcrest	Finishing Kitchen	13175	1279905890	\$ 457,079	\$ -	\$ 457,079	\$ 173,287	\$ -	\$ 173,287	38%	Design
	Play Structure	16113	1279905895	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ 118	\$ 118	0%	Design
Joaquin Miller ES-Play Structure Surface	Play ground	13199	1429905891	\$ 179,198	\$ -	\$ 179,198	\$ 80,917	\$ -	\$ 80,917	45%	Design
Kaiser ES Finishing Kitchen	Finishing Kitchen	13177	1719905890	\$ 844,285	\$ -	\$ 844,285	\$ 175,657	\$ 27,870	\$ 203,527	24%	Design
Laurel ES Finishing Kitchen Upgrade	Finishing Kitchen	13179	1319905890	\$ 816,277	\$ -	\$ 816,277	\$ 234,993	\$ 40,620	\$ 275,613	34%	Design
Lafayette Play Structure	Play ground	16107	1299905892	\$ 97,821	\$ -	\$ 97,821	\$ 21	\$ 53,339	\$ 53,360	55%	Construction
Lincoln Play Structure	Play ground	16115	1339905890	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -	0%	Design
Madison MS	Expansion	13124	2159905820	\$ 27,000,000	\$ -	\$ 27,000,000	\$ 2,332,144	\$ 102,562	\$ 2,434,706	9%	Design
	Prop 39E Lighting Upgrade	15141	2159905890	\$ 200,000	\$ -	\$ 200,000	\$ 13,112	\$ 162,789	\$ 175,901	88%	Construction
Madison & Garfield Play Structure	Roofing	16109	9189905996	\$ 167,765	\$ -	\$ 167,765	\$ 21	\$ 96,619	\$ 96,640	58%	Construction
Manzanita	Playground	13201	1379905890	\$ 200,000	\$ -	\$ 200,000	\$ 23,929	\$ 148,897	\$ 172,826	86%	Construction

**OAKLAND UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM  
HISTORICAL EXPENDITURES DETAILS BY SITE**

**MEASURE J**

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	%	Project Status
	Prop 39E Boiler Replacement	15119	1379905892	\$ 160,000	\$ -	\$ 160,000	\$ 33,849	\$ -	\$ 33,849	21%	Design
McClymonds HS Intensive Support	Intensive support	15106	3039905890	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 232,982	\$ 273,884	\$ 506,867	25%	Construction
Melrose Roofing	Roofing	13151	2359905890	\$ 1,005,065	\$ (799,828)	\$ 205,237	\$ 205,237	\$ -	\$ 205,237	100%	Completed
Montclair Play Structure	Playground	16108	1439905890	\$ 119,391	\$ -	\$ 119,391	\$ 18	\$ 68,320	\$ 68,338	57%	Construction
Montera MS Field	Turf Field Installation	N/A	N/A	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	0%	N/A
Multi-Site Restroom Renovation	Restrooms	13144	9189905891	\$ 261,239	\$ (253,196)	\$ 8,043	\$ 8,043	\$ -	\$ 8,043	100%	Completed
Oak Tech/Far West/Roosevelt/Piedmont	Restrooms	13190	9189905895	\$ 588,000	\$ 200,000	\$ 788,000	\$ 698,932	\$ -	\$ 698,932	89%	Completed
Oakland International HS	Prop 39E Mechanical Replacement	15121	3539905890	\$ 1,100,000		\$ 1,100,000	\$ 82,599	\$ 706,584	\$ 789,183	72%	Design
	Turf Field Replacement	13154	3539905880	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 1,672,333	\$ -	\$ 1,672,333	48%	Completed
Oakland Tech	Paving	13138	3059905890	\$ 1,653,526	\$ -	\$ 1,653,526	\$ -	\$ -	\$ -	0%	Design
	Health center	13198	3059905891	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 139,205	\$ -	\$ 139,205	6%	Design
	Prop 39E Lighting Upgrade	15122	3539905894	\$ 900,000	\$ -	\$ 900,000	\$ 45,891	\$ 566,341	\$ 612,233	68%	Design
	Scoreboard	15134	3059905896	\$ 31,659	\$ -	\$ 31,659	\$ 29,750	\$ -	\$ 29,750	94%	Completed
	Turf Field	15138	3059905880	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ -	0%	N/A
Turf Field Replacement--Parker ES	Turf Field Replacement	13195	1449905892	\$ 1,100,000	\$ -	\$ 1,100,000	\$ 426,758	\$ 499,477	\$ 926,235	84%	Construction
Piedmont ES Finishing Kitchen	Finishing Kitchen	13184	1469905891	\$ 395,303	\$ -	\$ 395,303	\$ 162,905	\$ -	\$ 162,905	41%	Design
Prop 39 Energy Planning Services Retrofit	Energy Planning/Retrofit	13148	9189905893	\$ 1,950,000	\$ -	\$ 1,950,000	\$ 452,432	\$ -	\$ 452,432	23%	Completed
Roosevelt Modernization (Design only)	Modernization	N/A	N/A	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	0%	N/A
Rudsdale Continuation Roofing	Roofing	13153	3529905890	\$ 346,267	\$ (100,022)	\$ 246,245	\$ 246,245	\$ -	\$ 246,245	100%	Completed



**OAKLAND UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM  
HISTORICAL EXPENDITURES DETAILS BY SITE**

**MEASURE J**

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	%	Project Status
Security Improvement HS and prioty MS	N/A	N/A	N/A	\$ 2,000,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	0%	N/A
Skyline HS	Paving	13139	3069905890	\$ 461,970	\$ (450,962)	\$ 11,008	\$ 11,008	\$ -	\$ 11,008	100%	Rescind
	Turf Field Replacement	13197	3069905891	\$ 2,535,000	\$ -	\$ 2,535,000	\$ 1,929,463	\$ -	\$ 1,929,463	76%	Completed
	Scoreboard	15135	3069905896	\$ 31,659	\$ -	\$ 31,659	\$ 29,750	\$ -	\$ 29,750	94%	Completed
	Gym Roofing	15131	3069905897	\$ 250,000	\$ -	\$ 250,000	\$ 18,156	\$ -	\$ 18,156	7%	Design
Sobrante Park Restroom	Restrooms	13141	1549905890	\$ 551,850	\$ -	\$ 551,850	\$ 313,444	\$ -	\$ 313,444	57%	Completed
Technology	Common Core	N/A	9869905802	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,588,587	\$ -	\$ 2,588,587	100%	Construction
	Erate	N/A	9869905801	\$ 2,400,000	\$ -	\$ 2,400,000	\$ 2,369,318	\$ -	\$ 2,369,318	99%	Construction
	Common Core	N/A	9869905803	\$ 2,400,000	\$ -	\$ 2,400,000	\$ 2,514,789	\$ -	\$ 2,514,789	100%	Construction
	Educational Technology	N/A	9869905808	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,001	\$ -	\$ 1,500,001	100%	Construction
The Center (Foster)	Central Kitchen	13133	1849905890/1849905892	\$ 29,500,000	\$ 6,500,000	\$ 36,000,000	\$ 6,634,934	\$ 1,283,467	\$ 7,918,402	22%	Construction
Thornhill Roofing	Roofing	13152	1579905890	\$ 869,646	\$ (556,481)	\$ 313,165	\$ 313,165	\$ -	\$ 313,165	100%	Completed
Various Finishing Kitchen Phase I	Finishing Kitchen	N/A	9189905994	\$ 1,262,056	\$ (1,165,531)	\$ 96,525	\$ 41,270	\$ 55,255	\$ 96,525	100%	Completed
Various Playmatting Structure	Playground	15130	9189905899	\$ 5,100	\$ -	\$ 5,100	\$ -	\$ 2,910	\$ 2,910	57%	Design
Various Portables Demolition	Portable Removal	13147	9189905892	\$ 932,500	\$ 1,028,500	\$ 1,961,000	\$ 1,627,374	\$ 69,315	\$ 1,696,689	87%	Construction
Video Maint & Troubleshooting	Security Camera	15132	9189905990	\$ 500,000	\$ -	\$ 500,000	\$ 44,447	\$ 68,150	\$ 112,597	23%	Construction
Washington (Sankofa) ES Expansion	Expansion	13125	1619905820	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 505,309	\$ 3,341	\$ 508,650	25%	Design
Webster & Lockwood	Restrooms	13189	9189905894	\$ 1,539,800	\$ -	\$ 1,539,800	\$ 456,092	\$ 614,993	\$ 1,071,085	70%	Construction
Westlake MS Field	Turf Field Installation	15137	2139905890	\$ 1,100,000	\$ -	\$ 1,100,000	\$ -	\$ -	\$ -	0%	Design
Whittier (Greenleaf) ES Expansion	Expansion	13126	1639905820/1639905825	\$ 33,500,000	\$ 6,500,000	\$ 40,000,000	\$ 23,364,698	\$ 1,394,354	\$ 24,759,051	62%	Construction
Measure J1 - Admin		N/A	9189905801	\$ 3,404,357	\$ -	\$ 3,404,357	\$ 2,935,435	\$ -	\$ 2,935,435	N/A	Staff Salaries

**OAKLAND UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM  
HISTORICAL EXPENDITURES DETAILS BY SITE**

**MEASURE J**

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	%	Project Status
Measure J1 - Consultant		N/A	9189905802	\$ 9,726,854	\$ -	\$ 9,726,854	\$ 9,726,854	\$ 51,622	\$ 9,778,476	N/A	Consultants
Measure J1 - Fiscal Admin		N/A	9519905701	\$ 56,846	\$ -	\$ 56,846	\$ 56,846	\$ -	\$ 56,846	N/A	Staff Salaries
Measure J2 - Admin		N/A	9189905805	\$ 4,949,826	\$ -	\$ 4,949,826	\$ 1,959,748	\$ 834,918	\$ 2,794,665	N/A	Staff Salaries
Measure J2 - Consultant		N/A	9189905806	\$ 6,785,800	\$ -	\$ 6,785,800	\$ 3,073,032	\$ 726,102	\$ 3,799,134	N/A	Consultants
Measure J2 Fiscal Admin		N/A	9519905702	\$ 91,670	\$ -	\$ 91,670	\$ 30,219	\$ 10,212	\$ 40,431	N/A	Staff Salaries
Facilities Operations		N/A	9189905825	\$ 50,000	\$ -	\$ 50,000	\$ 42,841	\$ -	\$ 42,841	N/A	N/A
Facilities Operations2		N/A	9189905830	\$ 78,299	\$ -	\$ 78,299		\$ 11,161	\$ 11,161	N/A	N/A
Restricted Use		N/A		\$ 6,500,000	\$ (29,307)	\$ 6,470,693	\$ -	\$ -	\$ -	N/A	N/A
Bond Program Coordination		N/A		\$ 9,537,944	\$ (6,215,100)	\$ 3,322,844	\$ -	\$ -	\$ -	N/A	N/A
<b>Total Measure J</b>				<b>\$ 289,879,670</b>	<b>\$ 6,474,323</b>	<b>\$ 296,353,994</b>	<b>\$ 109,163,394</b>	<b>\$ 11,805,234</b>	<b>\$ 120,968,628</b>		

OAKLAND UNIFIED SCHOOL DISTRICT CITIZENS BOARD OVERSIGHT COMMITTEE Bond Measure B Project Detail by Project Type as of 08/31/2016				
Project Type	Project Name	Total Expenditures through 06/30/2016	FY 2016 / 2017 YTD Expenditures	Cumulative Expenditures through 09/30/2016
<b>Auditorium</b>	Castlemont Auditorium Renovation	\$ 3,560,570	\$ -	\$ 3,560,570
<b>Auditorium Total</b>		<b>\$ 3,560,570</b>		<b>\$ 3,560,570</b>
<b>California Solar</b>	California Solar	\$ 67,025	\$ -	\$ 67,025
<b>California Solar Total</b>		<b>\$ 67,025</b>		<b>\$ 67,025</b>
<b>Child Development Center</b>				
	Arroyo Viejo CDC	\$ 3,421,397	\$ -	\$ 3,421,397
	Hintil KUU CDC Building Replacement	\$ 325,105	\$ -	\$ 325,105
	Laurel CDC	\$ 643,352	\$ -	\$ 643,352
	Stonehurst CDC Replacement	\$ 1,361,063	\$ -	\$ 1,361,063
	Webster CDC Replacement	\$ 60,894	\$ -	\$ 60,894
<b>Child Development Center Total</b>		<b>\$ 5,811,811</b>		<b>\$ 5,811,811</b>
<b>Demolition</b>	Webster Portable Demolition	\$ 205,196	\$ -	\$ 205,196
<b>Demolition Total</b>		<b>\$ 205,196</b>		<b>\$ 205,196</b>
<b>Fire Alarm</b>				
	Allendale Fire	\$ 415,034	\$ -	\$ 415,034
	Arts Far West HS Fire Alarm	\$ 261,430	\$ -	\$ 261,430
	Bella Vista ES Fire Alarm	\$ 731,818	\$ 168	\$ 731,986
	Burbank ES Fire & Intrusion Alarm	\$ 36,444	\$ -	\$ 36,444
	Centro Infantil CDC Fire Alarm	\$ 11,400	\$ -	\$ 11,400
	Chavez Fire Alarm	\$ 621,095	\$ -	\$ 621,095
	Edna Brewer New Fire & Intrusion Alarm	\$ 33,200	\$ -	\$ 33,200
	District-wide Fire Alarm Maintenance	\$ 1,133,658	\$ -	\$ 1,133,658
	Foster ES Fire Alarm	\$ 11,424	\$ -	\$ 11,424
	Glenview ES Fire Alarm	\$ 41,642	\$ -	\$ 41,642
	Golden Gate CDC Fire Alarm	\$ 2,589	\$ -	\$ 2,589
	GrassValley CDC Fire Alarm	\$ 11,871	\$ -	\$ 11,871
	Harriet Tubman CDC Fire Alarm	\$ 90,079	\$ -	\$ 90,079
	Highland CDC	\$ 63,417	\$ -	\$ 63,417
	Highland Fire Alarm Upgrades/Intrim House	\$ 253,829	\$ -	\$ 253,829
	Jeffersson Fire Alarm	\$ 96,576	\$ -	\$ 96,576
	Joaquin Miller Fire	\$ 73,934	\$ -	\$ 73,934
	King Estate Fire Alarm Replacement	\$ 832,704	\$ -	\$ 832,704
	Lafayette ES Fire Alarm	\$ 603,145	\$ -	\$ 603,145
	Laurel Fire Alarm	\$ 23,926	\$ -	\$ 23,926
	Lockwood CDC Fire	\$ 107,863	\$ -	\$ 107,863
	Lockwood Fire Alarm	\$ 749,702	\$ -	\$ 749,702
	Manzanita CDC Fire Alarm	\$ 30,231	\$ -	\$ 30,231
	McClymonds Intrusion Alarm Rep	\$ 1,882,566	\$ -	\$ 1,882,566
	Montera Fire Alarm Upgrades	\$ 768,519	\$ -	\$ 768,519
	Piedmont CDC Fire	\$ 86,500	\$ -	\$ 86,500
	Piedmont ES Fire	\$ 717,508	\$ -	\$ 717,508
	Redwood Heights Fire Alarm Replacement	\$ 366,000	\$ -	\$ 366,000
	Roosevelt Fire Alarm	\$ 533,946	\$ -	\$ 533,946
	Sante Fe CDC Fire & Intrusion Alarm	\$ 12,869	\$ -	\$ 12,869
	Washington CDC Fire	\$ 33	\$ -	\$ 33
	Yuk Yau CDC	\$ 81,268	\$ -	\$ 81,268
<b>Fire Alarm Total</b>		<b>\$ 10,686,221</b>	<b>\$ 168</b>	<b>\$ 10,686,389</b>
<b>Gymnasium</b>	Urban Promise Academy Gym	\$ 6,239,770	\$ -	\$ 6,239,770
<b>Gymnasium Total</b>		<b>\$ 6,239,770</b>	<b>\$ -</b>	<b>\$ 6,239,770</b>
<b>Health Center</b>				
	Calvin Simmons Middle Health Center	\$ 1,088,419	\$ -	\$ 1,088,419
	Cole Middle School Health Center	\$ 71,950	\$ -	\$ 71,950
	Havenscourt Health	\$ 1,079,491	\$ -	\$ 1,079,491
	Lowell Middle School Health	\$ 91,008	\$ -	\$ 91,008
	Madison Health Clinic	\$ 1,110,430	\$ -	\$ 1,110,430
	Oakland High Health Ctr	\$ 2,484,519	\$ -	\$ 2,484,519
	Roosevelt Health Clnr/Middle School Health	\$ 989,293	\$ -	\$ 989,293
	Skyline New School	\$ 491,185	\$ -	\$ 491,185
<b>Health Center Total</b>		<b>\$ 7,406,294</b>	<b>\$ -</b>	<b>\$ 7,406,294</b>
<b>Intrusion Alarm</b>	Laurel Intrusion Alarm	\$ 356,228	\$ -	\$ 356,228
<b>Intrusion Alarm Total</b>		<b>\$ 356,228</b>	<b>\$ -</b>	<b>\$ 356,228</b>
<b>Kitchen Upgrade</b>	Webster Kitchen	\$ 73,839	\$ -	\$ 73,839
<b>Kitchen Upgrade Total</b>		<b>\$ 73,839</b>	<b>\$ -</b>	<b>\$ 73,839</b>
<b>Modernization</b>				
	Bret Harte Modernization	\$ 4,778,786	\$ -	\$ 4,778,786
	Calvin Simmons Improv. & Career Tech Lab	\$ 1,150,456	\$ -	\$ 1,150,456
	Calvin Simmons Improvements	\$ 596,011	\$ -	\$ 596,011
	Calvin Simmons Mod	\$ 3,886,353	\$ -	\$ 3,886,353
	Carter Middle Mod	\$ 2,951,025	\$ -	\$ 2,951,025
	Cleveland Modernization-Phase	\$ 3,803,574	\$ -	\$ 3,803,574
	Cole Middle School Renovation	\$ 979,839	\$ -	\$ 979,839
	Cox Elem Additl. Classroom (Phases 2,3,4)	\$ 16,497,316	\$ -	\$ 16,497,316
	Cox Modernization	\$ 5,194,333	\$ -	\$ 5,194,333
	Crocker Modernization II	\$ 8,109	\$ -	\$ 8,109
	Elmhurst Mod	\$ 6,609,125	\$ -	\$ 6,609,125
	Emerson Modernization	\$ 3,901,313	\$ -	\$ 3,901,313
	Fremont Federation Modernization	\$ 58,357	\$ -	\$ 58,357
	Fremont Mod Phs3	\$ 592,401	\$ -	\$ 592,401
	Havenscourt Mod	\$ 2,926,931	\$ -	\$ 2,926,931
	Hoover Mod	\$ 4,127,137	\$ -	\$ 4,127,137
	King Estate SS/ PH3/PH4	\$ 704,765	\$ -	\$ 704,765
	Laurel Mod	\$ 1,891,029	\$ -	\$ 1,891,029
	Lazear Modernization	\$ 76,644	\$ -	\$ 76,644
	Lowell Middle School Mod	\$ 19,359,544	\$ -	\$ 19,359,544
	Madison Mod	\$ 8,358,326	\$ -	\$ 8,358,326
	Manzanita Mod PH1/PH2/Ph 3/PH4	\$ 3,520,203	\$ -	\$ 3,520,203
	McClymonds HS Small School	\$ 392,644	\$ -	\$ 392,644
	Montera Mod	\$ 8,644,676	\$ -	\$ 8,644,676
	Oak High Williams Settlement	\$ 18,063,700	\$ -	\$ 18,063,700
	Oak Tech Mod	\$ 3,261,184	\$ -	\$ 3,261,184
	Oakland High Modernization	\$ 26,754,340	\$ -	\$ 26,754,340
	Peralta Mod	\$ 1,362,210	\$ -	\$ 1,362,210
	Prescott Modernization	\$ 761,531	\$ -	\$ 761,531
	Ralph Bunche Mod	\$ 1,739,120	\$ -	\$ 1,739,120
	Roosevelt Modernization	\$ 236,133	\$ -	\$ 236,133
	Sobranter Park Mod	\$ 812,643	\$ -	\$ 812,643

Bond Measure B Project Detail by Project Type as of 08/31/2016				
	Washington Modernization (OSI/Playground) *	\$ 2,529,189	\$ -	\$ 2,529,189
	Washington Small School (Mod)	\$ 324,044	\$ -	\$ 324,044
	Westlake Mod	\$ 5,501,477	\$ -	\$ 5,501,477
	Whittier Modernization	\$ 3,745,870	\$ -	\$ 3,745,870
<b>Modernization Total</b>		<b>\$ 166,100,336</b>	<b>\$ -</b>	<b>\$ 166,100,336</b>
<b>New School Addition</b>				
	Downtown Ed Complex	\$ 48,311,859	\$ -	\$ 48,311,859
	Downtown Educational Complex	\$ 216,637	\$ 7,302	\$ 223,940
	Downtown Ed Complex Relocation	\$ 965,741	\$ -	\$ 965,741
	Elmhurst New School	\$ 494,832	\$ -	\$ 494,832
	Foster ES Central Commissary	\$ 28,522	\$ -	\$ 28,522
	Frick New School Clinic	\$ 720,738	\$ -	\$ 720,738
	Havenscourt Middle	\$ 31,383	\$ -	\$ 31,383
	Havenscourt New Classroom	\$ 3,512,681	\$ -	\$ 3,512,681
	Life Academy Relocation	\$ 1,371,450	\$ -	\$ 1,371,450
	Montclair New Classroom	\$ 12,081,108	\$ -	\$ 12,081,108
	Piedmont Library & Science Room	\$ 372,892	\$ -	\$ 372,892
	Whittier New Classroom Building	\$ 106,023	\$ -	\$ 106,023
<b>New School Addition Total</b>		<b>\$ 68,213,866</b>	<b>\$ 7,302</b>	<b>\$ 68,221,168</b>
<b>Other</b>				
	Chabot Urban Forestry	\$ 142,213	\$ -	\$ 142,213
	King Estates Seismic	\$ 13,459	\$ -	\$ 13,459
	Montera Gym Retrofit	\$ 3,489	\$ -	\$ 3,489
	Oakland HS Retrofit	\$ 2,984	\$ -	\$ 2,984
<b>Other Total</b>		<b>\$ 162,145</b>	<b>\$ -</b>	<b>\$ 162,145</b>
<b>Playstructures</b>	Dist-Wide Playground Inspector	\$ 1,570,063	\$ -	\$ 1,570,063
<b>Playstructures Total</b>		<b>\$ 1,570,063</b>	<b>\$ -</b>	<b>\$ 1,570,063</b>
<b>Portables (New and Removals)</b>				
	Bunche Portable Install	\$ 27,497	\$ -	\$ 27,497
	Burbank Small School	\$ 13,562	\$ -	\$ 13,562
	Burkhalter Portable	\$ 99,993	\$ -	\$ 99,993
	Chabot Port Replacement	\$ 18,722,091	\$ -	\$ 18,722,091
	GrassValley Portable	\$ 881,492	\$ -	\$ 881,492
	Highland Modernization/Portable Project	\$ 16,035,358	\$ 13,281	\$ 16,048,639
	Highland Small School Interim Housing	\$ 215,924	\$ -	\$ 215,924
(PH2 only)	Highland Small Schools PH1, PH2,PH3	\$ 864,816	\$ -	\$ 864,816
	Jefferson Portable/Replacement	\$ 15,052,676	\$ -	\$ 15,052,676
	Lincoln Portable Replacement	\$ 8,196,401	\$ -	\$ 8,196,401
	Madison Interim Housing Portables I	\$ 122,314	\$ -	\$ 122,314
	Madison Interim Housing Portables II	\$ 356,931	\$ 1,359	\$ 358,290
	Prescott Small Schools (PLACE)	\$ 3,308,465	\$ -	\$ 3,308,465
	Redwood Heights Portable	\$ 142,787	\$ -	\$ 142,787
	Sequoia Portable Installation	\$ 73,581	\$ -	\$ 73,581
	Stonehurst Small School	\$ 465,721	\$ -	\$ 465,721
	Washington Interim Housing	\$ 18,234	\$ 2,089	\$ 20,323
	Washington Interim Housing Portable II	\$ 247,045	\$ 816	\$ 247,861
	Whittier Interim Housing Port I	\$ 22,186	\$ 2,501	\$ 24,687
	Whittier Interim Housing Port II	\$ 172,746	\$ 1,632	\$ 174,378
<b>Portables (New and Removals) Total</b>		<b>\$ 65,039,820</b>	<b>\$ 21,678</b>	<b>\$ 65,061,498</b>
<b>Program Coordination</b>				
	Audit Adjustment (FY11-12 restatement)	\$ 484,421	\$ -	\$ 484,421
	Budgeted Construction	\$ 114,289	\$ -	\$ 114,289
	Cost of Bond Series 2012A	\$ 309,522	\$ -	\$ 309,522
	Cost of Bond Series 2012B	\$ 463,510	\$ -	\$ 463,510
	Facilities Master Plan for ERA	\$ 11	\$ -	\$ 11
	Fiscal Svcs Msr B Series 2012A (Reserve)	\$ 222,834	\$ -	\$ 222,834
	Measure B Admin Salaries	\$ 2,077,810	\$ -	\$ 2,077,810
	Measure B - Fac. Admin	\$ 95,140	\$ -	\$ 95,140
	Measure B Consultants	\$ 8,210,579	\$ -	\$ 8,210,579
	Measure B-Tax Expt Fiscal Admin	\$ 104,231	\$ -	\$ 104,231
	Msr B Series 2012A Admin	\$ 4,431,318	\$ -	\$ 4,431,318
	Msr B Series 2012A Consultants	\$ 12,879,303	\$ -	\$ 12,879,303
	Series 2009 A Consultants	\$ 6,996,713	\$ -	\$ 6,996,713
	Trans-To-Deferred Maintenance Match	\$ 2,093,782	\$ -	\$ 2,093,782
	Unrestricted Construct-118 - Admin	\$ 82	\$ -	\$ 82
	Unrestricted Construct-918 - Admin	\$ 22,156	\$ -	\$ 22,156
	Cost of Bond - Series 2006	\$ 823,600	\$ -	\$ 823,600
<b>Program Coordination Total</b>		<b>\$ 39,329,302</b>	<b>\$ -</b>	<b>\$ 39,329,302</b>
<b>Restroom Renovation</b>				
	Oakland High Bldg G Restroom	\$ 1,543,513	\$ -	\$ 1,543,513
	Stonehurst Bathroom Renovation	\$ 569,160	\$ -	\$ 569,160
<b>Restroom Renovation Total</b>		<b>\$ 2,112,673</b>	<b>\$ -</b>	<b>\$ 2,112,673</b>
<b>Roofing</b>	Aspire Roof & Gutter Replacement	\$ 16,590	\$ -	\$ 16,590
<b>Roofing Total</b>		<b>\$ 16,590</b>	<b>\$ -</b>	<b>\$ 16,590</b>
<b>Site Work</b>				
	Brookfield Playground	\$ 38,219	\$ -	\$ 38,219
	Claremont HVAC	\$ 224,928	\$ -	\$ 224,928
	Claremont Landscaping	\$ 556,607	\$ -	\$ 556,607
	Fremont Library	\$ 13,883	\$ -	\$ 13,883
	Lafayette PA Upgrade	\$ 66,506	\$ -	\$ 66,506
	Oakland Tech Scaffolding	\$ 37,178	\$ -	\$ 37,178
	Retro-Commissioning	\$ 28,386	\$ -	\$ 28,386
	Woodland New School/Library	\$ 497,065	\$ -	\$ 497,065
<b>Site Work Total</b>		<b>\$ 1,462,771</b>	<b>\$ -</b>	<b>\$ 1,462,771</b>
<b>Technology</b>				
	Cole Intr/PA Upgrade	\$ 146,351	\$ -	\$ 146,351
	Far West Intercom/PA	\$ 126,194	\$ -	\$ 126,194
	McClymonds PA Upgrade	\$ 29,174	\$ -	\$ 29,174
	Facilities Security Camera	\$ 257,599	\$ -	\$ 257,599
<b>Technology Total</b>		<b>\$ 559,317</b>	<b>\$ -</b>	<b>\$ 559,317</b>
				\$ -
<b>TOTAL MEASURE B EXPENSES</b>		<b>\$ 378,973,837</b>	<b>\$ 29,148</b>	<b>\$ 379,002,985</b>

**OAKLAND UNIFIED SCHOOL DISTRICT CAPITAL IMPROVEMENT PROGRAM  
HISTORICAL EXPENDITURES DETAILS BY SITE**

**Measure B**

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Project Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	% of Completion	Project Status
Allendale Fire	Fire Alarm	07127	1019901890/1019003890	\$ 555,500	\$ -	\$ 555,500	\$ 415,034	\$ -	\$ 415,034	75%	Close-out
Arroyo Viejo CDC	New School Addition	07024	8029303801/8029901801	\$ 3,064,500	\$ 400,000	\$ 3,464,500	\$ 3,421,397	\$ -	\$ 3,421,397	99%	Completed
Arts Far West HS	PA Upgrade	07015	3149901890	\$ 24,315	\$ 182,000	\$ 206,315	\$ 126,194	\$ -	\$ 126,194	61%	Completed
	Fire Alarm	07121	3149901891	\$ 255,000	\$ 75,000	\$ 330,000	\$ 261,430	\$ -	\$ 261,430	79%	Close-out
Aspire Roof & Gutter Replacement	Roofing & Gutter	13142	9189901879	\$ -	\$ -	\$ -	\$ 16,590	\$ -	\$ 16,590		Design
Bella Vista ES Fire Alarm	Fire Alarm	07125	1029901890	\$ 621,000	\$ 196,470	\$ 817,470	\$ 731,818	\$ 168	\$ 731,986	90%	Close-out
Bret Harte Modernization	Modernization	03025B	2069901810	\$ 4,814,622	\$ 1,000,000	\$ 5,814,622	\$ 4,778,786	\$ -	\$ 4,778,786	82%	Completed
Brookfield Playground	Playground	07116	1039901840	\$ 45,000	\$ -	\$ 45,000	\$ 38,219	\$ -	\$ 38,219	85%	Completed
Burbank	Classroom Addition	06007	1049901831	\$ 1,366,600	\$ -	\$ 1,366,600	\$ 13,562		\$ 13,562	1%	Completed
	Fire Alarm	07130	1049901890	\$ 621,000	\$ -	\$ 621,000	\$ 36,444		\$ 36,444	6%	Design
Burkhalter Portable	Portable Installation	07147	1059901830	\$ 1,480,000	\$ -	\$ 1,480,000	\$ 99,993	\$ -	\$ 99,993	7%	Completed
Calvin Simmons	Health Center	07001	2059901812	\$ 4,100	\$ 1,084,319	\$ 1,088,419	\$ 1,088,419	\$ -	\$ 1,088,419	100%	Completed
	Improvement /Career Tech Lab	07140	2059901820	\$ 11,840,000	\$ (10,689,544)	\$ 1,150,456	\$ 1,746,467	\$ -	\$ 1,746,467	152%	Completed
	Modernization	03035	2059901813	\$ 3,782,059	\$ 104,294	\$ 3,886,353	\$ 3,886,353	\$ -	\$ 3,886,353	100%	Completed
Carter Middle Mod	Modernization	03026	2149901810	\$ 2,500,000	\$ 825,000	\$ 3,325,000	\$ 2,951,025	\$ -	\$ 2,951,025	89%	Completed
Castlemont Auditorium Renovation	Auditorium Renovation	06015	3019901891	\$ 2,570,000	\$ 1,000,000	\$ 3,570,000	\$ 3,560,570	\$ -	\$ 3,560,570	100%	Completed
Centro Infantil CDC Fire Alarm	Fire Alarm	07093	8199901890	\$ 90,200	\$ -	\$ 90,200	\$ 11,400	\$ -	\$ 11,400	13%	Design
Chabot	Port Replacement	06001	1069901832	\$ 18,900,000	\$ -	\$ 18,900,000	\$ 18,722,091		\$ 18,722,091	99%	Completed
	Urban Forestry	07109	1069003870	\$ 220,000	\$ 130,000	\$ 350,000	\$ 142,213		\$ 142,213	41%	Close Out
Chavez Fire Alarm	Fire Alarm	07103	1869901890	\$ 546,900	\$ 80,000	\$ 626,900	\$ 621,095	\$ -	\$ 621,095	99%	Completed
Claremont	HVAC	07114	2019303893	\$ 1,600,000	\$ 255,000	\$ 1,855,000	\$ 224,928	\$ -	\$ 224,928	12%	Close Out

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Project Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	% of Completion	Project Status
Fremont	Landscaping	07088	2019303891	\$ 800,000	\$ 848,700	\$ 1,648,700	\$ 556,607	\$ -	\$ 556,607	34%	Close Out
Cleveland Modernization-Phase	Modernization	03037	1089901810	\$ 2,794,295	\$ 850,000	\$ 3,644,295	\$ 3,803,574	\$ -	\$ 3,803,574	100%	Completed
Cole Middle School	Health Center	07004	1089901891	\$ 4,100	\$ 1,259,660	\$ 1,263,760	\$ 71,950	\$ -	\$ 71,950	6%	Completed
	Intrusion Alarm & PA Upgrade	07014	1099901891	\$ 24,555	\$ 140,200	\$ 164,755	\$ 146,351	\$ -	\$ 146,351	89%	Completed
	School Modernization	06018	1099901890	\$ 7,500,000	\$ 5,400,000	\$ 12,900,000	\$ 979,839	\$ -	\$ 979,839	8%	Completed
Cox	New Classroom Addition	03049-2/03049-4/03049-5	1109901820	\$ 8,163,396	\$ 8,361,604	\$ 16,525,000	\$ 16,497,316	\$ -	\$ 16,497,316	100%	Completed
	Modernization	03027	1109901811	\$ 2,000,000	\$ 3,551,570	\$ 5,551,570	\$ 5,194,333	\$ -	\$ 5,194,333	94%	Completed
Crocker Modernization II	Modernization	02060	1119303811	\$ 2,689,160	\$ 1,173,000	\$ 3,862,160	\$ 8,109	\$ -	\$ 8,109	0%	Close Out
District-Wide	California Solar	13128	9189901865	\$ 67,025	\$ 0	\$ 67,025	\$ 67,025	\$ -	\$ 67,025	100%	Completed
	Dist-Wide Playground Inspector	07038	9189901871	\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,570,063	\$ -	\$ 1,570,063	98%	Completed
	Fire Alarm Maintenance	07134	9189901890	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,133,658	\$ -	\$ 1,133,658	94%	Completed
	Security Camera	N/A	9189157801	\$ -	\$ -	\$ -	\$ 257,599	\$ -	\$ 257,599	100%	Completed
Downtown Educational Complex	New School Addition	07047	1219901825	\$ 37,500,000	\$ 8,000,000	\$ 45,500,000	\$ 48,432,012	\$ 7,302	\$ 48,439,314	100%	Close-out
	Relocation	07034	1219003824	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,062,225	\$ -	\$ 1,062,225	100%	Close out
Edna Brewer New Fire & Intrusion Alarm	Fire Alarm	13143	2019901830	\$ 102,500	\$ -	\$ 102,500	\$ 33,200	\$ -	\$ 33,200	32%	Design
Elmhurst	Modernization	06003/06003-5	2029901811	\$ 7,300,000	\$ -	\$ 7,300,000	\$ 6,609,125	\$ -	\$ 6,609,125	91%	Completed
	New School	07078	2029901891	\$ 750,000	\$ -	\$ 750,000	\$ 494,832	\$ -	\$ 494,832	66%	Completed
Emerson Modernization	Modernization	03030	1159901810	\$ 1,800,000	\$ 2,477,500	\$ 4,277,500	\$ 3,901,313	\$ -	\$ 3,901,313	91%	Completed
Foster ES	Central Commisary	13105	1849003890	\$ -	\$ -	\$ -	\$ 28,522	\$ -	\$ 28,522		Design
	Fire Alarm	07119	1849901890	\$ 428,500	\$ -	\$ 428,500	\$ 11,424	\$ -	\$ 11,424	3%	Design
Fremont	Library Repair	13118	3029901890	\$ -	\$ -	\$ -	\$ 13,883	\$ -	\$ 13,883	100%	Completed
	Modernization	05015	3029901810	\$ 850,000	\$ (791,643)	\$ 58,357	\$ 58,357	\$ -	\$ 58,357	100%	Completed
	Modernization-Phase 3	05015	3029901811	\$ 620,000	\$ -	\$ 620,000	\$ 592,401	\$ -	\$ 592,401	96%	Design
Frick New School Clinic	New School Clinic	07077	2039901892	\$ 750,000	\$ -	\$ 750,000	\$ 720,738	\$ -	\$ 720,738	96%	Completed
Glenview ES Fire Alarm	Fire Alarm	07124	1199901890	\$ 559,800	\$ -	\$ 559,800	\$ 41,642	\$ -	\$ 41,642	7%	Design
Golden Gate CDC Fire Alarm	Fire Alarm	07095	8149901890	\$ 90,200	\$ -	\$ 90,200	\$ 2,589	\$ -	\$ 2,589	3%	Design

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Project Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	% of Completion	Project Status
GrassValley CDC Fire Alarm	Fire Alarm	13132	1229901833	\$ 20,000	\$ -	\$ 20,000	\$ 11,871	\$ -	\$ 11,871	59%	Design
GrassValley Portable	Portable Installation	07148	1229901830	\$ 840,000	\$ 270,000	\$ 1,110,000	\$ 881,492	\$ -	\$ 881,492	79%	Completed
Harriet Tubman CDC Fire Alarm	Fire Alarm	07094	8259901891	\$ 79,200	\$ 10,937	\$ 90,137	\$ 90,079	\$ -	\$ 90,079	100%	Completed
Havenscourt	Health Center	07003	2079303812	\$ 4,100	\$ 1,371,980	\$ 1,376,080	\$ 1,079,491	\$ -	\$ 1,079,491	78%	Completed
	Modernization	03042	2079901815	\$ 3,167,340	\$ 284,368	\$ 3,451,708	\$ 2,926,931	\$ -	\$ 2,926,931	85%	Completed
	New Classroom Addition	07030	2079901816/2079003835	\$ 12,234,000	\$ (9,171,366)	\$ 3,062,634	\$ 3,544,064	\$ -	\$ 3,544,064	116%	Completed
Highland CDC	Fire Alarm	07092	8159901890	\$ 83,100	\$ -	\$ 83,100	\$ 63,417	\$ -	\$ 63,417	76%	Completed
Highland	Classroom Addition	04026	1269901880	\$ 1,300,000	\$ -	\$ 1,300,000	\$ 864,816	\$ -	\$ 864,816	67%	Completed
	Fire Alarm	07013	1269901831	\$ 400,000	\$ -	\$ 400,000	\$ 253,829	\$ -	\$ 253,829	63%	Completed
	Interim Housing	07018	1269901832	\$ 400,000	\$ -	\$ 400,000	\$ 215,924	\$ -	\$ 215,924	54%	Completed
	Modernization	06009	1269901836	\$ 4,950,000	\$ 11,783,142	\$ 16,733,142	\$ 16,035,358	\$ 13,281	\$ 16,048,639	96%	Close-out
Hintil KUU CDC Building Replacement	New School Replacement	07028	8409901830	\$ 3,275,200	\$ -	\$ 3,275,200	\$ 325,105	\$ -	\$ 325,105	10%	Design
Hoover Mod	Modernization	03031	1709901810	\$ 3,478,000	\$ 371,347	\$ 3,849,347	\$ 4,127,137	\$ -	\$ 4,127,137	100%	Completed
Jefferson Portable/Replacement	Portable Replacement	06002	1289901833	\$ 14,000,000	\$ 9,000,000	\$ 23,000,000	\$ 15,052,676	\$ -	\$ 15,052,676	65%	Completed
Jeffersson Fire Alarm	Fire Alarm	07094	8179901891	\$ 79,200	\$ 20,337	\$ 99,537	\$ 96,576	\$ -	\$ 96,576	97%	Completed
Joaquin Miller Fire	Fire Alarm	07120	1429901890	\$ 554,938	\$ -	\$ 554,938	\$ 73,934	\$ -	\$ 73,934	13%	Design
King Estate	Fire Alarm	07118	2169901892	\$ 608,900	\$ 255,138	\$ 864,038	\$ 832,704	\$ -	\$ 832,704	96%	Completed
	Seismic Retrofit	04025.1B	2169901884	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 704,765	\$ -	\$ 704,765	20%	Completed
	Seismic	12101	2169003890	\$ -	\$ -	\$ -	\$ 13,459	\$ -	\$ 13,459	100%	Completed
Lafayette ES	Fire Alarm	07122	1299901891	\$ 564,800	\$ 73,000	\$ 637,800	\$ 603,145	\$ -	\$ 603,145	95%	Close-out
	PA Upgrade	07016	1299901890	\$ 25,175	\$ 35,100	\$ 60,275	\$ 66,506	\$ -	\$ 66,506	100%	Completed
Lakeview CDC Fire Alarm	Fire Alarm	07132	8579901890	\$ 108,000	\$ -	\$ 108,000	\$ -	\$ -	\$ -	0%	Design
Laurel CDC	Fire Alarm	07027	8209901832	\$ 3,889,800	\$ 2,150,000	\$ 6,039,800	\$ 643,352	\$ -	\$ 643,352	11%	Design
Laurel	Fire Alarm	07039	1349901891	\$ 100,000	\$ 60,000	\$ 160,000	\$ 23,926	\$ -	\$ 23,926	15%	Design
	Intrusion Alarm	12109	1319901802	\$ 411,300	\$ -	\$ 411,300	\$ 356,228	\$ -	\$ 356,228	87%	Completed
	Modernization	03038	1319901810	\$ 1,250,000	\$ 858,060	\$ 2,108,060	\$ 1,891,029	\$ -	\$ 1,891,029	90%	Completed
Lazear Modernization	Modernization	03033	1329901811	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 76,644	\$ -	\$ 76,644	3%	Completed
Life Academy Relocation	Relocation	07080	3359901821	\$ 4,160,000	\$ -	\$ 4,160,000	\$ 1,371,450	\$ -	\$ 1,371,450	33%	Completed

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Project Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	% of Completion	Project Status
Lincoln Portable Replacement	Portable Replacement	04035	1339901831	\$ 6,091,800	\$ 3,000,000	\$ 9,091,800	\$ 8,196,401	\$ -	\$ 8,196,401	90%	Completed
Lockwood CDC Fire	Fire Alarm	07129	8239901890	\$ 108,000	\$ -	\$ 108,000	\$ 107,863	\$ -	\$ 107,863	100%	Completed
Lockwood Fire Alarm	Fire Alarm	07098	1349901891	\$ 542,700	\$ 161,300	\$ 704,000	\$ 749,702	\$ -	\$ 749,702	106%	Completed
Lowell Middle	Health Center	07082	2049901821	\$ 1,193,660	\$ (1,000,000)	\$ 193,660	\$ 91,008	\$ -	\$ 91,008	47%	Completed
	Modernization	06004	2049901813	\$ 11,910,000	\$ 7,278,360	\$ 19,188,360	\$ 19,359,544	\$ -	\$ 19,359,544	100%	Completed
Madison	Health Clinic	07002	2159901812	\$ 4,100	\$ 1,260,060	\$ 1,264,160	\$ 1,110,430	\$ -	\$ 1,110,430	88%	Completed
	Interim Housing Portables I	13102	2159003890	\$ -	\$ -	\$ -	\$ 122,314	\$ -	\$ 122,314		Completed
	Interim Housing Portables II	13121	2159901891	\$ -	\$ -	\$ -	\$ 356,931	\$ 1,359	\$ 358,290	100%	Completed
	Modernization	03039	2159901813	\$ 5,282,569	\$ 4,161,415	\$ 9,443,984	\$ 8,358,326	\$ -	\$ 8,358,326	89%	Completed
Manzanita CDC Fire Alarm	Fire Alarm	07102	8299901891	\$ 83,100	\$ -	\$ 83,100	\$ 30,231	\$ -	\$ 30,231	36%	Design
Manzanita Mod PH1/PH2/Ph 3/PH4	Modernization	03032-3/03032.4B	1379901817	\$ 3,950,064	\$ -	\$ 3,950,064	\$ 3,520,203	\$ -	\$ 3,520,203	89%	Completed
McClymonds	Intrusion Alarm	12104	3039901892	\$ -	\$ -	\$ -	\$ 1,882,566	\$ -	\$ 1,882,566	100%	Completed
	New Classroom Addition	03044-3	3039901832	\$ 2,800,000	\$ -	\$ 2,800,000	\$ 392,644	\$ -	\$ 392,644	14%	Completed
	PA Upgrade	07017	3039901890	\$ 33,515	\$ 168,000	\$ 201,515	\$ 29,174	\$ -	\$ 29,174	14%	Completed
Montclair New Classroom	New Classroom Addition	07050	1439901815	\$ 17,124,286	\$ (5,484,721)	\$ 11,639,565	\$ 12,081,108	\$ -	\$ 12,081,108	100%	Completed
Montera	Fire Alarm Upgrades	07020	2119901813	\$ 525,000	\$ 300,000	\$ 825,000	\$ 768,519	\$ -	\$ 768,519	93%	Completed
	Gym Retrofit	12102	2119003890	\$ -	\$ -	\$ -	\$ 3,489	\$ -	\$ 3,489		Completed
	Modernization	03034B	2119901814	\$ 4,385,000	\$ 5,550,000	\$ 9,935,000	\$ 8,644,676	\$ -	\$ 8,644,676	87%	Completed
Oakland HS	Health Center	06032	3049901891	\$ 2,751,625	\$ -	\$ 2,751,625	\$ 2,484,519	\$ -	\$ 2,484,519	90%	Completed
	Modernization	05016	3049901816	\$ 12,000,000	\$ 14,697,597	\$ 26,697,597	\$ 26,754,340	\$ -	\$ 26,754,340	100%	Completed
	Restroom	07146	3049901820	\$ 1,830,000	\$ -	\$ 1,830,000	\$ 1,543,513	\$ -	\$ 1,543,513	84%	Completed
	School Repair (William Settlement)	07012	3049901813	\$ 1,490,000	\$ 16,994,338	\$ 18,484,338	\$ 18,063,700	\$ -	\$ 18,063,700	98%	Completed
	Seismic Retrofit	12103	3059003890	\$ -	\$ -	\$ -	\$ 2,984	\$ -	\$ 2,984	100%	Completed
Oak Tech	Modernization	02062	3059901811	\$ 3,327,843	\$ -	\$ 3,327,843	\$ 3,261,184	\$ -	\$ 3,261,184	98%	Completed
	Scaffolding	13146	2059003892	\$ -	\$ -	\$ -	\$ 37,178	\$ -	\$ 37,178	100%	Completed
Peralta Mod	Modernization	03040	1459901810	\$ 1,430,586	\$ -	\$ 1,430,586	\$ 1,362,210	\$ -	\$ 1,362,210	95%	Completed
Piedmont CDC Fire	Fire Alarm	07104	8329901891	\$ 79,200	\$ 14,912	\$ 94,112	\$ 86,500	\$ -	\$ 86,500	92%	Completed
Piedmont ES	Fire Alarm	07123	1469901893	\$ 667,900	\$ 84,900	\$ 752,800	\$ 717,508	\$ -	\$ 717,508	95%	Close-out
	Library & Science Room	07145	1469901892	\$ 400,000	\$ -	\$ 400,000	\$ 372,892	\$ -	\$ 372,892	93%	Completed
Prescott	Modernization	07117	1479901883	\$ 528,000	\$ 30,000	\$ 558,000	\$ 761,531	\$ -	\$ 761,531	100%	Completed
	Portables	06010	1479901881	\$ 3,475,000	\$ 172,000	\$ 3,647,000	\$ 3,308,465	\$ -	\$ 3,308,465	91%	Completed



Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Project Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	% of Completion	Project Status
Ralph Bunche	Modernization	03028	2239901810	\$ 4,200,000	\$ -	\$ 4,200,000	\$ 1,739,120	\$ -	\$ 1,739,120	41%	Completed
	Portable Installation	13104	3099901890	\$ -	\$ -	\$ -	\$ 27,497	\$ -	\$ 27,497	100%	Completed
Redwood Heights	Fire Alarm	07100	1489901890	\$ 455,650	\$ -	\$ 455,650	\$ 366,000	\$ -	\$ 366,000	80%	Completed
	Portable Installation	06021	1489901880	\$ 157,500	\$ -	\$ 157,500	\$ 142,787	\$ -	\$ 142,787	91%	Completed
Roosevelt	Fire Alarm	07099	2129901893	\$ 531,000	\$ 70,000	\$ 601,000	\$ 533,946	\$ -	\$ 533,946	89%	Completed
	Health Center	07005	2129901891	\$ 4,100	\$ 1,294,824	\$ 1,298,924	\$ 989,293	\$ -	\$ 989,293	76%	Completed
	Modernization	07135	2129901810	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 236,133	\$ -	\$ 236,133	24%	Design
Sante Fe CDC Fire & Intrusion Alarm	Fire Alarm	07128	8379901890	\$ 108,000	\$ -	\$ 108,000	\$ 12,869	\$ -	\$ 12,869	12%	Design
Sequoia Portable Installation	Portable Installation	07037	1519901830	\$ 80,000	\$ -	\$ 80,000	\$ 73,581	\$ -	\$ 73,581	92%	Completed
Sherman ES @ Melrose Fire Alarm	Fire Alarm	07126	2359901890	\$ 621,000	\$ -	\$ 621,000	\$ -	\$ -	\$ -	0%	Design
Skyline HS	Fire Alarm	07096	3069901893	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ -	\$ -	0%	Design
	New Classroom Addition	07075	3069303812	\$ 750,000	\$ -	\$ 750,000	\$ 491,185	\$ -	\$ 491,185	65%	Completed
	Paving	13139	3069905890	\$ 461,970	\$ (461,970)	\$ -	\$ -	\$ -	\$ -	100%	Recind
Sobrante Park Mod	Modernization	07086	1549901810	\$ 1,025,000	\$ 1,015,200	\$ 2,040,200	\$ 812,643	\$ -	\$ 812,643	40%	Completed
Stonehurst	CDC Replacement	07025	1559901831	\$ 3,963,824	\$ (2,495,708)	\$ 1,468,116	\$ 1,361,063	\$ -	\$ 1,361,063	93%	Completed
	Portables	06011	1559901881	\$ 480,526	\$ -	\$ 480,526	\$ 465,721	\$ -	\$ 465,721	97%	Completed
	Restroom	07045	1559901892	\$ 983,501	\$ -	\$ 983,501	\$ 569,160	\$ -	\$ 569,160	58%	Completed
Urban Promise Academy Gym	Gymnasium	06017	2369901892	\$ 6,348,000	\$ 1,229,803	\$ 7,577,803	\$ 6,239,770	\$ -	\$ 6,239,770	82%	Completed
Washington CDC Fire	Fire Alarm	07105	8399901890	\$ 95,700	\$ -	\$ 95,700	\$ 33	\$ -	\$ 33	0%	Design
Washington	Portables I	13101	1619901884	\$ -	\$ -	\$ -	\$ 18,234	\$ 2,089	\$ 20,323	100%	Completed
	Portables II	13120	1619901885	\$ -	\$ -	\$ -	\$ 247,045	\$ 816	\$ 247,861	100%	Completed
	Modernization	06012	1619901881	\$ 2,529,189	\$ -	\$ 2,529,189	\$ 2,853,232	\$ -	\$ 2,853,232	100%	Completed
Webster CDC Replacement	CDC Replacement	07083	8429901831	\$ 2,707,500	\$ -	\$ 2,707,500	\$ 60,894	\$ -	\$ 60,894	2%	Design
Webster	Kitchen	07106	1629901891	\$ 555,500	\$ -	\$ 555,500	\$ 73,839	\$ -	\$ 73,839	13%	Completed
	Portable Demolition	05013	1629901890	\$ 195,000	\$ 150,000	\$ 345,000	\$ 205,196	\$ -	\$ 205,196	59%	Completed
Westlake Mod	Modernization	03036/03036-2	2139901811	\$ 6,375,000	\$ 4,000,000	\$ 10,375,000	\$ 5,501,477	\$ -	\$ 5,501,477	53%	Completed
Whittier	Interim Housing Port I	13103	1639901825	\$ -	\$ -	\$ -	\$ 22,186	\$ 2,501	\$ 24,687	100%	Completed
	Interim Housing Port II	13119	1639901826	\$ -	\$ -	\$ -	\$ 172,746	\$ 1,632	\$ 174,378	100%	Completed
	Modernization	03041	1639901811	\$ 3,994,240	\$ -	\$ 3,994,240	\$ 3,745,870	\$ -	\$ 3,745,870	94%	Completed

Sites	Projects	Project Number	Org Key	Original Board Approved Budget	Cummulative Changes in the Budget	Cummulative Board Approved Project Budget	Cummulative Expenditure through 06/30/2016	FY 16/17 Y. T. D Expenditures	Cummulative Expenditure through 09/30/2016	% of Completion	Project Status
	New Classroom Building	07052	1639901821	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 106,023	\$ -	\$ 106,023	4%	Design
Woodland	New School/Library	07079	1659303820	\$ 500,000	\$ -	\$ 500,000	\$ 497,065	\$ -	\$ 497,065	99%	Completed
Yuk Yau CDC	Fire Alarm	07091	8249901891	\$ 90,200	\$ -	\$ 90,200	\$ 81,268	\$ -	\$ 81,268	90%	Completed
Audit Adjustment (FY11-12)		N/A	Various	\$ 484,421	\$ -	\$ 484,421	\$ 484,421	\$ -	\$ 484,421	100%	Completed
Budgeted Construction		N/A	9989003020		\$ -		\$ 114,289	\$ -	\$ 114,289		Completed
Cost of Bond Series 2012A		N/A	9999901895	\$ 309,522	\$ -	\$ 309,522	\$ 309,522	\$ -	\$ 309,522	100%	Completed
Cost of Bond Series 2012B		N/A	9999901896	\$ 463,510	\$ -	\$ 463,510	\$ 463,510	\$ -	\$ 463,510	100%	Completed
Facilities Master Plan for ERA		N/A	9189901802	\$ -	\$ -	\$ -	\$ 11	\$ -	\$ 11	100%	Completed
Fiscal Svcs Msr B Series 2012A (Reserve)		N/A	9519599801	\$ 222,834	\$ -	\$ 222,834	\$ 222,834	\$ -	\$ 222,834	100%	Completed
Measure B Admin Salaries		N/A	9189000845	\$ 2,077,810	\$ -	\$ 2,077,810	\$ 2,077,810	\$ -	\$ 2,077,810	100%	Completed
Measure B - Fac. Admin		07073	9189901805	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 95,140	\$ -	\$ 95,140	5%	Staff Salaries
Measure B Consultants		N/A	9189901807	\$ 8,210,579	\$ -	\$ 8,210,579	\$ 8,210,579	\$ -	\$ 8,210,579	100%	Consultants
Measure B-Tax Expt Fiscal Admin		N/A	9519299801	\$ 104,231	\$ -	\$ 104,231	\$ 104,231	\$ -	\$ 104,231	100%	Staff Salaries
Msr B Series 2012A Admin		N/A	9189901831	\$ 4,431,341	\$ -	\$ 4,431,341	\$ 4,431,318	\$ -	\$ 4,431,318	100%	Staff Salaries
Msr B Series 2012A Consultants		N/A	9189901832	\$ 12,852,503	\$ -	\$ 12,852,503	\$ 12,879,303	\$ -	\$ 12,879,303	100%	Consultants
Retro-Commissioning		07144	9189901893	\$ 300,000	\$ 4,809	\$ 304,809	\$ 28,386	\$ -	\$ 28,386	9%	Completed
Series 2009 A Consultants		N/A	9189901828	\$ 6,996,713	\$ -	\$ 6,996,713	\$ 6,996,713	\$ -	\$ 6,996,713	100%	Consultants
Trans-To-Deferred Maintenance Match		N/A	9189303901	\$ 2,093,782	\$ -	\$ 2,093,782	\$ 2,093,782	\$ -	\$ 2,093,782	100%	Completed
Unrestricted Constrct-118 - Admin		N/A	1189000802	\$ 82	\$ -	\$ 82	\$ 82	\$ -	\$ 82	100%	Completed
Unrestricted Constrct-918 - Admin		N/A	9189303810	\$ 22,156	\$ -	\$ 22,156	\$ 22,156	\$ -	\$ 22,156	100%	Completed
Cost of Bond - Series 2006		N/A	9999303801	\$ 823,600	\$ -	\$ 823,600	\$ 823,600	\$ -	\$ 823,600	100%	Completed
<b>Total - Measure B</b>				<b>TOTALS</b>	<b>\$ 360,026,813</b>	<b>\$ 95,480,292</b>	<b>\$ 455,507,105</b>	<b>\$ 378,973,837</b>	<b>\$ 29,148</b>	<b>\$ 379,002,985</b>	