

Board Office Use: Legislative File Info.	
File ID Number	09-3337
Introduction Date	12-07-09
Enactment Number	
Enactment Date	



every student. every classroom. every day.

Memo

To Board of Education

From Tony Smith, Superintendent
Vernon Hal, Chief Financial Officer

Board Meeting Date December 9, 2009

Subject Resolution No. 0910-0124 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2009

Action Requested: Approval by the Board of Education of Resolution No. 0910-0124 - Authorizing budgetary increases/decreases and transfers reflecting changes through October 31, 2009 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

Background: Education Code Sections 4600-42603, authorizes the governing board of a school district to transfer budget funds from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution.

Discussion: The Superintendent of Schools, upon recommendation of the Chief Financial Officer, recommends that fund transfers as enumerated in the attached Resolution No. 0910-0124 be made per the requests from sites and departments of the Oakland Unified School District.

Recommendation: Approval by the Board of Education of Resolution No. 0910-0124 - Authorizing budgetary increases/decreases and transfers reflecting changes through October 31, 2009 from designated and/or unappropriated fund balances to enumerated revenue and expenditure classifications or between expenditure classifications as stated herein.

Attachments:

- Resolution No. 0910-0124 - Authorizing Budgetary Increases/Decreases and Transfers, FY 2009-10

**RESOLUTION OF THE BOARD OF EDUCATION OF THE
OAKLAND UNIFIED SCHOOL DISTRICT
Resolution No. 0910-0124**

Authorizing Budgetary Increases/Decreases and Transfers

WHEREAS, Education Code Sections 42600-42603, authorizes the governing board of a school district to transfer budgets from the designated and/or unappropriated fund balance to any expenditure classification or between expenditure classifications at any time by written resolution,

WHEREAS, the Superintendent of Schools, upon recommendation of the Chief Financial Officer, recommends that fund transfers as enumerated herein be made pursuant to the requests from sites and departments of the District,

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby approves the following 2009-10 Fiscal Year Budget Increases/Decreases and Transfers reflecting changes through October 31, 2009 as stated herein:

Fund 01 - General Fund Unrestricted				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$173,662,739	\$183,516,742	(\$9,854,002)
8100-8299	Federal Revenue	\$55,177	\$55,177	\$0
8300-8599	State Revenue	\$54,927,706	\$58,371,463	(\$3,443,757)
8600-8799	Local Revenue	\$26,404,083	\$27,309,706	(\$905,622)
8910-8929	Transfers In	\$3,867,563	\$4,926,543	(\$1,058,980)
8930-8979	Other Sources	\$153,191	\$0	\$153,191
8980-8999	Contributions	(\$30,578,538)	(\$25,544,686)	(\$5,033,852)
	Revenue Total	\$228,491,922	\$248,634,944	(\$20,143,023)
EXPENDITURE				
1000	Certificated Salaries	\$110,987,304	\$114,498,850	(\$3,511,546)
2000	Classified Salaries	\$40,295,212	\$39,358,133	\$937,079
3000	Benefits	\$53,961,442	\$56,087,569	(\$2,126,127)
4000	Books & Supplies	\$15,258,826	\$15,109,861	\$148,965
5000	Services & Other Operating Costs	\$25,449,593	\$23,036,228	\$2,413,366
6000	Capital Outlay	\$799,616	\$527,500	\$272,116
7100-7299;				
7400-7499	Other Outgo	\$12,389,271	\$10,364,284	\$2,024,987
7300-7399	Indirect/Direct Support Costs	(\$6,241,413)	(\$5,050,990)	(\$1,190,423)
7610-7699	Transfers Out	\$1,083,790	\$850,000	\$233,790
	Expenditure Total	\$253,983,640	\$254,781,435	(\$797,794)

File ID Number: 09-3337
 Introduction Date: 12-7-09
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 Enactment Date: 12-9-09
 By: df

Fund 01 - General Fund Restricted				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$10,358,858	\$10,358,858	\$0
8100-8299	Federal Revenue	\$85,048,243	\$60,250,778	\$24,797,465
8300-8599	State Revenue	\$59,257,375	\$60,584,403	(\$1,327,028)
8600-8799	Local Revenue	\$9,056,936	\$7,250,236	\$1,806,700
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$30,578,538	\$25,544,686	\$5,033,852
	Revenue Total	\$196,393,732	\$166,082,743	\$30,310,989
EXPENDITURE				
1000	Certificated Salaries	\$51,977,287	\$45,370,215	\$6,607,072
2000	Classified Salaries	\$23,264,083	\$21,984,628	\$1,279,455
3000	Benefits	\$27,959,795	\$27,401,502	\$558,293
4000	Books & Supplies	\$36,021,829	\$29,522,300	\$6,499,529
5000	Services & Other Operating Costs	\$55,166,633	\$34,920,639	\$20,245,994
6000	Capital Outlay	\$131,860	\$69,700	\$62,160
7100-7299;				
7400-7499	Other Outgo	\$773,670	\$521,538	\$252,132
7300-7399	Indirect/Direct Support Costs	\$3,850,506	\$2,933,060	\$917,446
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$201,239,445	\$164,817,365	\$36,422,080

Fund 11 - Adult Education				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$1,609,380	\$1,608,628	\$752
8300-8599	State Revenue	\$10,799,550	\$10,569,539	\$230,011
8600-8799	Local Revenue	\$71,667	\$0	\$71,667
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$12,480,598	\$12,178,167	\$302,431
EXPENDITURE				
1000	Certificated Salaries	\$6,588,830	\$6,741,164	(\$152,333)
2000	Classified Salaries	\$1,928,794	\$1,907,619	\$21,175
3000	Benefits	\$2,674,003	\$1,728,327	\$945,676
4000	Books & Supplies	\$1,197,283	\$414,141	\$783,142
5000	Services & Other Operating Costs	\$947,968	\$883,653	\$64,315
6000	Capital Outlay	\$14,089	\$0	\$14,089
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$685,876	\$503,263	\$182,612
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$14,036,843	\$12,178,167	\$1,858,676

Fund 12 - Child Development				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$9,906,228	\$8,774,192	\$1,132,037
8300-8599	State Revenue	\$13,573,632	\$12,701,972	\$871,660
8600-8799	Local Revenue	\$182,173	\$50,000	\$132,173
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$23,662,033	\$21,526,164	\$2,135,870
EXPENDITURE				
1000	Certificated Salaries	\$7,565,923	\$7,469,365	\$96,559
2000	Classified Salaries	\$4,675,935	\$4,303,573	\$372,362
3000	Benefits	\$5,487,209	\$5,543,410	(\$56,201)
4000	Books & Supplies	\$2,046,453	\$451,825	\$1,594,628
5000	Services & Other Operating Costs	\$2,462,970	\$2,421,308	\$41,662
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$1,057,056	\$973,861	\$83,196
7610-7699	Transfers Out	\$362,822	\$362,822	\$0
	Expenditure Total	\$23,658,369	\$21,526,164	\$2,132,205

Fund 13 - Cafeteria Special Revenue				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$13,051,547	\$12,717,735	\$333,812
8300-8599	State Revenue	\$794,611	\$794,611	\$0
8600-8799	Local Revenue	\$1,201,356	\$1,201,356	\$0
8910-8929	Transfers In	\$539,388	\$305,598	\$233,790
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$15,586,902	\$15,019,300	\$567,602
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$4,386,141	\$4,240,372	\$145,769
3000	Benefits	\$2,510,714	\$2,487,414	\$23,299
4000	Books & Supplies	\$7,366,208	\$6,885,672	\$480,536
5000	Services & Other Operating Costs	\$467,620	\$396,200	\$71,420
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$647,975	\$640,805	\$7,170
7610-7699	Transfers Out	\$206,843	\$206,843	\$0
	Expenditure Total	\$15,585,500	\$14,857,306	\$728,194

Fund 14 - Deferred Maintenance

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$3,646,876	\$3,646,876	\$0
8600-8799	Local Revenue	\$120,000	\$120,000	\$0
8910-8929	Transfers In	\$2,093,782	\$2,093,782	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$5,860,658	\$5,860,658	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$95,506	\$95,506	\$0
3000	Benefits	\$39,943	\$39,943	\$0
4000	Books & Supplies	\$465,670	\$0	\$465,670
5000	Services & Other Operating Costs	\$503,556	\$0	\$503,556
6000	Capital Outlay	\$5,905,184	\$5,725,210	\$179,974
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$7,009,858	\$5,860,658	\$1,149,200

Fund 17 - Special Reserve Fund for Other Than Capital Outlay Projects

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$634,463	\$634,463	\$0
8910-8929	Transfers In	\$1,955,000	\$1,955,000	\$0
8930-8979	Other Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$2,589,463	\$2,589,463	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$1,397,246	\$2,456,226	(\$1,058,980)
	Expenditure Total	\$1,397,246	\$2,456,226	(\$1,058,980)

Fund 21 - Building Fund				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$3,972,327	\$3,910,958	\$61,369
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$185,000,000	\$185,000,000	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$188,972,327	\$188,910,958	\$61,369
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$1,446,332	\$1,397,712	\$48,620
3000	Benefits	\$640,922	\$620,556	\$20,366
4000	Books & Supplies	\$113,000	\$0	\$113,000
5000	Services & Other Operating Costs	\$5,758,000	\$0	\$5,758,000
6000	Capital Outlay	\$102,766,022	\$95,358,609	\$7,407,413
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,093,782	\$2,093,782	\$0
	Expenditure Total	\$112,818,059	\$99,470,660	\$13,347,399

Fund 25 - Capital Facilities				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$5,198,383	\$5,198,383	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$5,198,383	\$5,198,383	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$91,681	\$0	\$91,681
6000	Capital Outlay	\$3,129,395	\$2,337,636	\$791,759
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$1,955,000	\$1,955,000	\$0
	Expenditure Total	\$5,176,076	\$4,292,636	\$883,440

Fund 30 - State School Building Lease-Purchase

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$57,019	\$57,019	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$57,019	\$57,019	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$90,558	\$0	\$90,558
3000	Benefits	\$37,940	\$0	\$37,940
4000	Books & Supplies	\$275,546	\$266,601	\$8,945
5000	Services & Other Operating Costs	\$638,767	\$442,136	\$196,631
6000	Capital Outlay	\$1,860,762	\$2,025,629	(\$164,867)
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$2,903,572	\$2,734,366	\$169,206

Fund 35 - County School Facilities

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$984,956	\$984,956	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$984,956	\$984,956	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$500,000	\$500,000	\$0
6000	Capital Outlay	\$6,426,831	\$4,299,831	\$2,127,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$6,926,831	\$4,799,831	\$2,127,000

Fund 40 - Special Reserve for Capital Outlay Projects

OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$4,437,453	\$4,042,942	\$394,511
8600-8799	Local Revenue	\$16,000	\$16,000	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	<u>\$4,453,453</u>	<u>\$4,058,942</u>	<u>\$394,511</u>
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$525,445	\$520,445	\$5,000
3000	Benefits	\$176,586	\$176,586	\$0
4000	Books & Supplies	\$815,000	\$3,315,911	(\$2,500,911)
5000	Services & Other Operating Costs	\$1,203,392	\$30,000	\$1,173,392
6000	Capital Outlay	\$15,000	\$0	\$15,000
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	<u>\$2,735,423</u>	<u>\$4,042,942</u>	<u>(\$1,307,519)</u>

Fund 51 - Bond Interest & Redemption Fund				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$37,035,672	\$0	\$37,035,672
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$37,035,672	\$0	\$37,035,672
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$39,123,100	\$0	\$39,123,100
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$39,123,100	\$0	\$39,123,100

Fund 53 - Tax Override				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$432	\$0	\$432
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$432	\$0	\$432
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$0	\$0	\$0

Fund 56 - Debt Service				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$18,102	\$18,102	\$0
8910-8929	Transfers In	\$850,000	\$850,000	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$868,102	\$868,102	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$0	\$0	\$0
3000	Benefits	\$0	\$0	\$0
4000	Books & Supplies	\$0	\$0	\$0
5000	Services & Other Operating Costs	\$0	\$0	\$0
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$868,102	\$868,102	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$0	\$0	\$0
	Expenditure Total	\$868,102	\$868,102	\$0

Fund 67 - Self-Insurance				
OBJECT CODE	DESCRIPTION	1st INTERIM BUDGET 10/31/2009	ADOPTED BUDGET 7/1/2009	TRANSFERS & REVISIONS
REVENUE				
8010-8099	Revenue Limit Sources	\$0	\$0	\$0
8100-8299	Federal Revenue	\$0	\$0	\$0
8300-8599	State Revenue	\$0	\$0	\$0
8600-8799	Local Revenue	\$18,380,785	\$18,380,785	\$0
8910-8929	Transfers In	\$0	\$0	\$0
8930-8979	Other Financing Sources	\$0	\$0	\$0
8980-8999	Contributions	\$0	\$0	\$0
	Revenue Total	\$18,380,785	\$18,380,785	\$0
EXPENDITURE				
1000	Certificated Salaries	\$0	\$0	\$0
2000	Classified Salaries	\$342,160	\$338,802	\$3,358
3000	Benefits	\$146,035	\$142,392	\$3,642
4000	Books & Supplies	\$31,000	\$31,000	\$0
5000	Services & Other Operating Costs	\$18,502,542	\$17,509,542	\$993,000
6000	Capital Outlay	\$0	\$0	\$0
7100-7299;				
7400-7499	Other Outgo	\$0	\$0	\$0
7300-7399	Indirect/Direct Support Costs	\$0	\$0	\$0
7610-7699	Transfers Out	\$2,206,250	\$2,206,250	\$0
	Expenditure Total	\$21,227,987	\$20,227,987	\$1,000,000

Passed by the Board of Education of the Oakland Unified School District this 9th day of December, 2009, by the following vote, to wit:

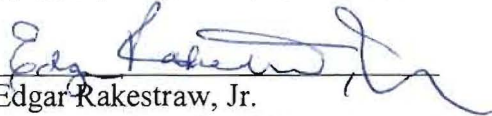
AYES: Jody London, David Kakishiba, Jumoke Hodge, Christopher Dobbins, Alice Spearman,
Acting President Gary Yee

NAYES: None

ABSTAINED: None

ABSENT: President Noel Gallo

I hereby certify that the foregoing is a full, true and correct copy of said Resolution approved at a Special Meeting of the Board of the Education of the Oakland Unified School District held on December 9, 2009.


Edgar Rakestraw, Jr.
Secretary, Board of Education
Oakland Unified School District