



## OUSD Summer 2018 Project List

#	Proj #	Site	Scope	Fund
1	15103	Brookfield ES	Intensive Support Site (ISS) Ph1	Measure J
2	07130	Burbank CDC	Fire Alarm & Intrusion	Measure B
3	15104	Castlemont HS	Intensive Support Site (ISS) Ph1	Measure J
4	07093	Centro Infantil CDC	Fire Alarm & Intrusion	Measure B
5	15127	Claremont MS	New Kitchen & Cafeteria	Measure J
6	13143	Edna Brewer MS	Fire Alarm & Intrusion	Measure B
7	15124	ELC\Dewey	Education Learning Center	Measure J and B
8	17111	Emerson Field	Softball Field	Measure J
9	13133	Foster ES	Central Kitchen - "The Center"	Measure J and B
10	13158	Fremont HS	Addition and Renovation	Measure J and B
11	15139	Frick MS	Intensive Support Site (ISS) Ph2	Measure J and B
12	15105	Frick MS	Play Field	Measure J
13	13134	Glenview ES	New Building Increment 3	Measure J
14	13175	Hillcrest ES	Finishing Kitchen	Measure J
15	07120	Joaquin Miller ES	Fire Alarm & Intrusion	Measure B
16	13177	Kaiser ES	Finishing Kitchen	Measure J
17	13179	Laurel ES	Finishing Kitchen	Measure J
18	17128	Lincoln	Water Intrusion	Measure J
19	13124	Madison Park	Expansion Phase 2 - HS Bldg	Measure J and B
20	07102	Manzanita CDC	Fire Alarm & Intrusion	Measure B
21	15111	Martin Luther King, JR	Fire Alarm & Intrusion	Measure B
22	15106	McClymonds HS	Intensive Support Site (ISS) Ph2	Measure J
23	13198	Oakland Tech HS	Health Clinic	Measure J
24	13184	Piedmont ES	Finishing Kitchen	Measure J
25	13125	Sankofa/Washington	MPR Seismic & Kitchen	Measure J
26	17112	Sankofa	Play Matting Phase 2	Measure J
27	15137	Westlake MS	Playfield	Measure J

# Brookfield - Intensive Support Site



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15103

DSA App #

Status: Bidding

### Project Context

Intensive support sites are board designated focus projects to emphasize site prioritized facilities improvements.

### Project Description/Scope

ISS projects requested from Principal includes:

- a. PA System
- b. Marquee
- c. TV Monitors
- d. Main Entry video access
- e. Turf Play Field/Amphitheater & Shade Structure (Learning CTR)
- f. Cafeteria Tables
- g. Classroom, Office Furniture & rugs

Project Manager Richard Rogers  
 Email richard.rogers@ousd.org  
 Phone (510) 691-3119  
 Project Support PE  
 Contractor  
 Architect Verde Design

### Schedule

- Planning
- Design
- DSA
- Bid
- Construction
- Completion
- Turn Over

Planning	Design	Construction	Closeout

### Funding Sources

Measure J	\$4,000,000
<b>Total Funds</b>	<b>\$4,000,000</b>

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$400,000
Hard Cost (Actual Construction)	\$3,600,000
<b>Total Budget</b>	<b>\$4,000,000</b>
Spent to Date As of 11/28/2017	\$0
<b>Remaining *</b>	<b>\$4,000,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Bidding Phase)

- Met with principal on 1/16/18 to review all items.
- a. PA System: Vendor has been contacted.
- c. TV Monitors: PM discussed adding TV monitors to Rook contract.
- d. Main Entry Video Access: GC submitted insurance.
- e. Turf Field/Amphitheater & Shade Structure: PM contacted

### Next Step

- d. Main Entry Video Access: contract to BOE 02/14, NTP 2/15
- e. Turf Field/Amphitheater & Shade Structure: PM to consult with Verde to start design process.
- f. Cafeteria Tables: Determine size/finish & obtain cost approval.
- g. Classroom, Office Furniture & rugs: Discuss OUSD Standards with principal.

### Issues

N/A



# Burbank - ES Fire Alarm



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## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 07130

DSA App # 116360

Status: Contracts

### Project Context

Fire Alarm replacement projects provide fire/life safety compliance and support Buildings and Grounds priorities for replacing systems that are no longer supported with available spare parts.

### Project Description/Scope

Replacement of the Burbank MS Fire Alarm and Intrusion Alarm system. The fire alarm system will be a Simplex 4100 U system and the intrusion alarm system will be a Bosch Radionics system. The budget includes design, construction, inspections, and fire alarm technical supervision.

Project Manager Lee Sims  
 Email lee.sims@ousd.org  
 Phone (510) 535-7094  
 Project Support PE  
 Contractor Digital Design Communications  
 Architect Jensen Hughes

### Schedule

Planning 2/14/2011  
 Design 6/28/2016  
 DSA 5/30/2017  
 Bid 9/21/2017  
 Construction 1/3/2018  
 Completion 3/31/2018  
 Turn Over

### Funding Sources

Budget Increase	\$200,000
Measure B	\$621,000
<b>Total Funds</b>	<b>\$821,000</b>

Planning	Design	Construction	Closeout

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$264,302
Hard Cost (Actual Construction)	\$476,880
<b>Total Budget</b>	<b>\$741,182</b>
Spent to Date As of 11/28/2017	\$117,720
<b>Remaining *</b>	<b>\$623,462</b>

\* any remaining funds may be reallocated to other bond projects.



### Most Recent Completed Task (Contracts Phase)

Project bid in September. Sent to Board December 13, 2017. Pre-Construction meeting notice sent out to contractors.

### Next Step

Pre-Construction Meeting Scheduled for 12/19/17  
 Site visit with Digital Design on 1/9/2018 to meet with site administrator and discussion placement of container and location of alarm.  
 Digital Design will start project 1/29/2018.

### Issues

# Castlemont - Intensive Support Site



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## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15104

DSA App # 115679

Status: Construction

### Project Context

ISS funds were initially provided for the Castlemont Campus to upgrade areas that were not functioning or functioning poorly. Fab Lab was initially targeted due insufficient electrical power to operate equipment.

### Project Description/Scope

This project is broken out into three phases:  
Phase 1: Fabrication Laboratory, farm upgrades, modifications to library, additional plants in courtyards and new paint on canopies.  
Phase 2: Build out of courtyard, media center, library and painting.  
Phase 3: STEAM complex

Project Manager Al Anderson  
Email al.anderson@ousd.org  
Phone (510) 879-2645  
Project Support PE  
Contractor Strawn Construction  
Architect S Meek Architecture

### Schedule

Planning	9/8/2015
Design	10/15/2015
DSA	3/28/2016
Bid	6/23/2016
Construction	8/11/2016
Completion	11/25/2016
Turn Over	1/31/2018

### Funding Sources

Measure J	\$4,000,000
<b>Total Funds</b>	<b>\$4,000,000</b>

Planning	Design	Construction	Closeout
█	█	█	█

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$500,000
Hard Cost (Actual Construction)	\$3,500,000
<b>Total Budget</b>	<b>\$4,000,000</b>
Spent to Date As of 11/28/2017	\$2,071,066
<b>Remaining *</b>	<b>\$1,928,934</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

Final fire alarm test was completed successfully and installation of library furniture in progress. Mecho Shades were received on 1/10/18 and installation to begin immediately.

### Next Step

Currently we are finalizing the list of Audio/Visual equipment for procurement.

### Issues

Determining procedure for ordering & supplying equipment difficult at a local level. Project still needs to be Closed-Out and Reconcile Cost, AED's specifically.

Library furniture



Acoustical Ceiling Panels



# Centro Infantil CDC - Fire Alarm Replacement



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## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 07093

DSA App # 01-116306

Status: DSA

### Project Context

Fire Alarm replacement projects provide fire/life safety compliance and support Buildings and Grounds priorities for replacing systems that are no longer supported with available spare parts.

### Project Description/Scope

Replacement of the Centro Infantil CDC Fire Alarm and Intrusion Alarm systems. The fire alarm system will be a Simplex Grinnell 4100ES unit. The intrusion alarm system will be a Bosch D9412GV4 control panel.

Project Manager John Howell  
 Email john.howell@ousd.org  
 Phone (510) 299-0618  
 Project Support PE (510) 436-2730  
 Contractor Ray's Electric  
 Architect Jensen Hughes

### Schedule

Planning 4/21/2010  
 Design 5/11/2010  
 DSA 5/30/2017  
 Bid 10/26/2017  
 Construction 1/29/2017  
 Completion  
 Turn Over

### Funding Sources

Measure B	\$506,000
<b>Total Funds</b>	<b>\$506,000</b>

Planning	Design	Construction	Closeout

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$50,118
Hard Cost (Actual Construction)	\$398,020
<b>Total Budget</b>	<b>\$448,138</b>
Spent to Date As of 12/10/2017	\$50,118
<b>Remaining *</b>	<b>\$398,020</b>

\* any remaining funds may be reallocated to other bond projects.

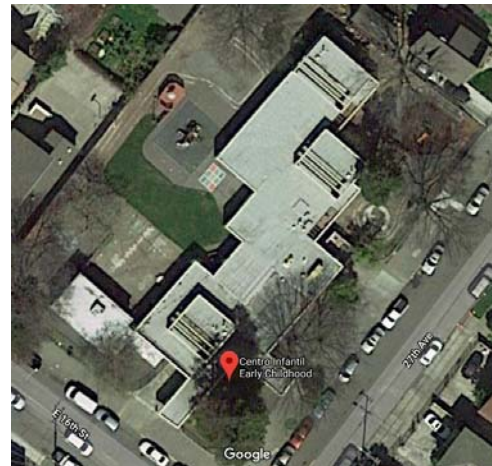
### Most Recent Completed Task (DSA Phase)

- Contractors contract ratified by board on December 13, 2017.
- NTP (notice to proceed) mailed out on 1/09/2018

### Next Step

- Issued NTP - 1/09/2018
- Pre-con meeting will be held on 1/24/18 at 8:00am

### Issues



# Claremont - Kitchen Repair



OAKLAND UNIFIED SCHOOL DISTRICT  
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## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15127

DSA App #

Status: Design

### Project Context

This project originated after a fire burned out the existing Claremont Middle School Cafeteria in February 2015. The cafeteria reconstruction, to be paid for by insurance reimbursement, was an opportunity for the school to envision further improvements to their campus.

### Project Description/Scope

Various site layout options were explored over the past year to determine a comprehensive site plan that could address some of the existing site deficiencies & the intended future mission of the Claremont MS. The Turf Field Improvement project & Bond project funding, can thus be combined with the cafeteria insurance money, & support a physical transformation of the campus.

Project Manager: Elena Comrie  
 Email: elena.comrie@ousd.org  
 Phone:  
 Project Support PE:  
 Contractor:  
 Architect: S Meek Architecture

### Schedule

Planning	12/2/2015
Design	3/10/2017
DSA	3/1/2018
Bid	4/1/2018
Construction	6/1/2018
Completion	9/1/2018
Turn Over	9/10/2018

### Funding Sources

Measure B	\$3,500,000
Measure J	\$1,500,000
<b>Total Funds</b>	<b>\$5,000,000</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$1,000,000
Hard Cost (Actual Construction)	\$4,000,000
<b>Total Budget</b>	<b>\$5,000,000</b>
Spent to Date As of 11/28/2017	\$136,023
<b>Remaining *</b>	<b>\$4,863,977</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Design Phase)

AOR is breaking project scope into 2 segments to accelerate project timeline.  
 Project team met with AOR for a design continuity meeting to discuss project timeline, scope and completion goals.  
 Plan for demolition created - to be discussed with site staff at next meeting.

### Next Step

Re-issue RFP to meet District SLBE goals as laid out by Board.  
 Continue Bi-Monthly meetings with site staff to discuss long term project design further.

### Issues

Current budget/scope of work \$1-3 Million over Board of Education approved budgets.  
 Fire Alarm panel is out of date, the team is exploring need to replace.

Claremont MS



# Edna Brewer - Fire & Intrusion Alarm Upgrade Project



OAKLAND UNIFIED SCHOOL DISTRICT  
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## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13143

DSA App # 01-116178

Status: Construction

### Project Context

### Project Description/Scope

Installation of updated Fire and Intrusion Alarm systems.  
Demolition and removal of the existing fire and intrusion alarm systems.

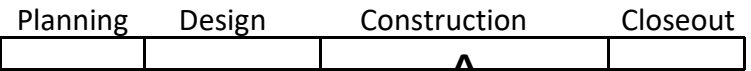
Project Manager John Esposito  
Email john.esposito@ousd.org  
Phone (510) 277-6530  
Project Support PE  
Contractor AEKO CONSULTING  
Architect Jensen Hughes

### Schedule

Planning	3/19/2014
Design	3/19/2014
DSA	2/1/2017
Bid	4/13/2017
Construction	6/30/2017
Completion	1/31/2018
Turn Over	1/31/2018

### Funding Sources

Fund 21	\$915,410
Measure B	\$102,500
<b>Total Funds</b>	<b>\$1,017,910</b>



### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$173,910
Hard Cost (Actual Construction)	\$844,000
<b>Total Budget</b>	<b>\$1,017,910</b>
Spent to Date As of 11/28/2017	\$477,199
<b>Remaining *</b>	<b>\$540,711</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

Conduit and wire installed in all Buildings and starting to install devises

### Next Step

Completing pulling of wire to fire alarm panel and start programming

### Issues





# Foster - Educational Leadership Complex

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15124

DSA App #

Status: Design

### Project Context

In 2013, OUSD's central offices were damaged by flood, causing OUSD's central staff and services to be scattered across 7 different school site locations in Oakland. Unifying the central staff in one building will allow OUSD to provide efficient and critical support to students, families and our community.

### Project Description/Scope

This campus provides an opportunity to provide Dewey Academy with a multi-purpose/kitchen facility linked to their academic recreation pathway and Dewey Academy student run cafe. This renovation is a unique opportunity for our District to build a world-class Educational Leadership Complex on 2nd Avenue in alignment with our Strategic Priorities, The Pathway to Excellence.

Project Manager John Howell  
 Email john.howell@ousd.org  
 Phone (510) 299-0618  
 Project Support PE (510) 535-7072  
 Contractor  
 Architect Shah Kawasaki Architects

### Schedule

Planning 9/3/2015  
 Design 9/30/2016  
 DSA 2/1/2018  
 Bid 3/9/2018  
 Construction 7/2/2019  
 Completion 7/30/2019  
 Turn Over 7/31/2019

### Funding Sources

Measure J	\$38,000,000
Measure B	\$7,500,000
Fund 25	\$6,900,000
<b>Total Funds</b>	<b>\$52,400,000</b>

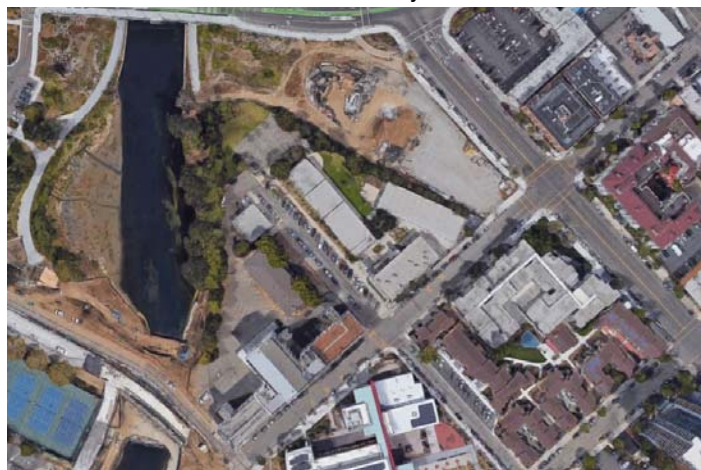
Planning	Design	Construction	Closeout
	▲		

### Project Budget

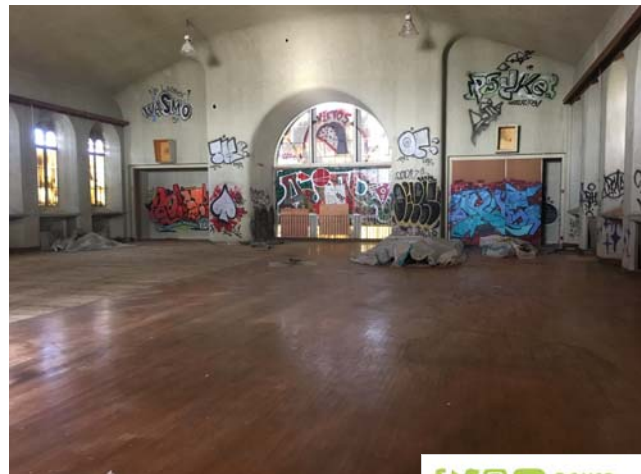
Soft Cost (i.e. Architect, Inspector, Testing)	\$9,000,000
Hard Cost (Actual Construction)	\$30,000,000
<b>Total Budget</b>	<b>\$39,000,000</b>
Spent to Date As of 12/6/2017	\$5,253,705
<b>Remaining *</b>	<b>\$33,746,295</b>

\* any remaining funds may be reallocated to other bond projects.

Aerial View of Project Site



Existing Paul Robeson Building 4th Floor



### Most Recent Completed Task (Design Phase)

OUSD Facilities staff held interviews with the following LLB Developers on 10/17: Cahill/Focon JV and ADCo/Turner/Alten JV. Met with School Board Members London, Senn, Gonzales and Hodge on 10/10. Met with School Board Members Eng and Torres on 10/12. Site walked with Architectural Historian on 10/11. Site walked with Betty Marvin, City of Oakland Heritage. Responses to

### Next Step

Award Lease-leaseback Developer contract. Recommendation is to award Cahill/Focon JV, however DWK/Facilities leadership will advise on how to proceed.  
 Begin seismic design/obtain permit (pending Facilities Deputy Chief's signature).  
 Complete Design Development phase.

### Issues

Ownership of land at Dewey High School must be resolved for multipurpose building.



# Emerson - Ball Field



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 17111

DSA App #

Status: Design

### Project Context

An all weather softball field will provide support to a better balanced student athletics program for OUSD.

### Project Description/Scope

The installation of a softball field and updated playground area. Construction may also include fencing, new basketball courts, a volleyball court, the relocation of an existing play structure, playground striping, a garden area, and outdoor classroom green space.

Project Manager John Esposito  
Email john.esposito@ousd.org  
Phone (510) 277-6530  
Project Support PE  
Contractor  
Architect Verde Design

### Schedule

Planning 7/25/2017  
Design 7/25/2017  
DSA  
Bid  
Construction  
Completion  
Turn Over

### Funding Sources

Measure J	\$2,000,000
<b>Total Funds</b>	<b>\$2,000,000</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$500,000
Hard Cost (Actual Construction)	\$1,500,000
<b>Total Budget</b>	<b>\$2,000,000</b>
Spent to Date As of 11/28/2017	\$0
<b>Remaining *</b>	<b>\$2,000,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Design Phase)

Draft concept plan completed and updating with site and community members. To realign with project budget

### Next Step

Issue and compile agreement request for Architect.

### Issues

The project budget needs to be adjusted by the Board. The initial cost estimate of the Committee's concept is \$2.9M, which is higher than the proposed spending plan allocation.





# Foster - The Center

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13133

DSA App # 114989

Status: Contracts

### Project Context

OUSD's 'The Center' is the centerpiece of Rethinking School Lunch Oakland. The Center will be the hub of a new district-wide school food system network connecting nutrition, education, and community programs at the District's cooking, finishing, and school-community kitchens, school gardens, and produce market stands.

### Project Description/Scope

The Center will feature a 40,000 sq. ft. facility designed to prepare 35,000 fresh meals daily. Construction for the center began in May of 2016 and is now currently on hold with goals to resume January/February 2018.

Project Manager John Esposito  
 Email john.esposito@ousd.org  
 Phone (510) 277-6530  
 Project Support PE Contractor  
 Architect CAW Architects

### Schedule

Planning	2/19/2014
Design	2/19/2014
DSA	4/14/2015
Bid	
Construction	3/1/2018
Completion	5/1/2019
Turn Over	5/1/2019

### Funding Sources

Measure B	\$8,000,000
Measure J	\$45,000,000
<b>Total Funds</b>	<b>\$53,000,000</b>

Planning	Design	Construction	Closeout

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$12,000,000
Hard Cost (Actual Construction)	\$41,000,000
<b>Total Budget</b>	<b>\$53,000,000</b>
Spent to Date As of 11/28/2017	\$14,777,070
<b>Remaining *</b>	<b>\$38,222,930</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Contracts Phase)

The GMP has been finalized by Legal & the JV Team. Amendment to the Board approved LLB contract finalizing the GMP is projected for Feb 14th Board Approval. Weekly Meetings have resumed to discuss and bridge any issues for Phase II of the project A conformed set of documents is being assembled by the Architect reflecting the final GMP & VE Scope items. Weekly

### Next Step

Anticipated Board approval of the GMP is February 14, 2018. Upon approval of the GMP the JVT is slated to mobilize the first week of March for Phase II of the project. Weekly Meetings will continue during this period to discuss and resolve any Pre-construction issues for Phase II of the project. Community Engagement & OUSD to inform neighbors regarding the 6 - Week

### Issues

Architectural Rendering



Site Plan



# Fremont - New Construction



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13158

DSA App # 01-116833

Status: Design

### Project Context

Aligning with the District's strategic plan to create Full Service Community Schools, Fremont High School will be transformed into a campus where energy generation and use are balanced, creating a safe, healthful and inspiring environment where students can thrive to their fullest potential. Project will be built in phases.

### Project Description/Scope

With the current budget, the scope is: New 2-story Pre-Fab Building, modernization of existing 2 story building (Bldg B) for CTE pathways, new gymnasium, new football/soccer stadium, new parking lot.

Project Manager Amy Haedt  
 Email amy@ahaedt.com  
 Phone (707) 732-0017  
 Project Support PE (510) 535-7041  
 Contractor Cahill/Focon JV  
 Architect LCA Architects/QKA

### Schedule

Planning 7/14/2014  
 Design 11/16/2015  
 DSA 1/12/2018  
 Bid 2/1/2018  
 Construction 3/1/2018  
 Completion 8/1/2020  
 Turn Over 10/1/2020

### Funding Sources

Measure B	\$2,000,000
Measure J	\$80,000,000
<b>Total Funds</b>	<b>\$82,000,000</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$24,600,000
Hard Cost (Actual Construction)	\$57,400,000
<b>Total Budget</b>	<b>\$82,000,000</b>
Spent to Date As of 1/9/2018	\$2,769,652
<b>Remaining *</b>	<b>\$79,230,348</b>

\* any remaining funds may be reallocated to other bond projects.

Existing Site Schematic Design



Future Site Schematic Design



### Most Recent Completed Task (Design Phase)

Design Development complete. Made changes to scope. New 2 story Pre-Fab building will be 12 regular classrooms. Pathways will now be housed in existing Bldg B. Received proposed Guaranteed Maximum Price (GMP) for Inc. 1 from LLB Developer. DSA Approval obtained 1/12 for Increment 1.

### Next Step

Community meetings ongoing. Inc #2 plan review submittal to DSA 3/12. Inc #3 in Construction Documents Phase. Negotiations for the GMP and preparing documents for BOE agenda 2/28/18. ACC Environmental will perform hazardous soil testing for Inc #1.

### Issues

GMP negotiations ongoing and BOE submission TBD upon review of Cahill's Qualifications. Current project is approximately \$6mil over budget. Project Team is working to align the scope to the budget.



# Frick - Field

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15139

DSA App # 116386

Status: Contracts

### Project Context

To provide access to all weather synthetic turf sports field access to middle school. Frick Academy will be receiving an all weather field.

### Project Description/Scope

Installation of soccer field and underground electrical conduits for future field lighting..

Project Manager	John Esposito
Email	john.esposito@ousd.org
Phone	(510) 277-6530
Project Support PE	(510) 277-6530
Contractor	Redgwick Construction
Architect	Verde Design

### Schedule

Planning	5/19/2016
Design	5/19/2016
DSA	5/30/2017
Bid	11/8/2017
Construction	1/15/2018
Completion	8/20/2018
Turn Over	8/20/2018

### Funding Sources

Measure B	\$456,415
Measure J	\$1,000,000
<b>Total Funds</b>	<b>\$1,456,415</b>

Planning	Design	Construction	Closeout

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$300,000
Hard Cost (Actual Construction)	\$1,156,415
<b>Total Budget</b>	<b>\$1,456,415</b>
Spent to Date As of 11/28/2017	\$381,150
<b>Remaining *</b>	<b>\$1,075,265</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Contracts Phase)

The project has been awarded to Wickman Construction.

### Next Step

Issuing a "Notice of Intent to Award Letter" and the "Agreement Request" issued for District signatures and then Board approval.

### Issues

# Frick - Intensive Support Site



OAKLAND UNIFIED SCHOOL DISTRICT  
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## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15105

DSA App # 116420

Status: Construction

### Project Context

The Intensive Support Site Initiative will prioritise site improvements of designated focus sites.

### Project Description/Scope

Intensive Support Site (ISS) project:  
Phase 2: Modification to a number of campus building interiors.

Project Manager John Esposito  
Email john.esposito@ousd.org  
Phone (510) 277-6530  
Project Support PE  
Contractor Wickman Development & Construction  
Architect DSK Architects

### Schedule

Planning	9/8/2015
Design	10/1/2015
DSA	5/30/2017
Bid	7/11/2017
Construction	7/22/2017
Completion	9/20/2017
Turn Over	11/22/2017

### Funding Sources

Measure B(\$456,415 transfer)	\$1,543,585
Measure J	\$2,000,000
<b>Total Funds</b>	<b>\$3,543,585</b>

Planning	Design	Construction	Closeout
		▲	

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$500,000
Hard Cost (Actual Construction)	\$3,043,585
<b>Total Budget</b>	<b>\$3,543,585</b>
Spent to Date As of 11/28/2017	\$1,964,459
<b>Remaining *</b>	<b>\$1,579,126</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

Waiting for final signature on Agreement Request in order to submit to Board to get contract to Wickman Construction

### Next Step

Agreement Request has been issued for signature before scheduling for board approval

### Issues



# Glenview - New Construction



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13134

DSA App # 115453

Status: Construction

### Project Context

Originally identified as a site for permanent construction in lieu of portable classrooms and seismic upgrade in the 2012 Facilities Master Plan, a detailed analysis led to a recommendation for a full replacement school building.

### Project Description/Scope

The Glenview Elementary Measure J Project includes the following components: retention of the School's main entry and accompanying façade; demolition of the remainder of the School's permanent 35,491 sqft building, 8,454 sqft of relocatables, portions of hardscape, and play equipment; replacement of 21 classrooms, library, cafeteria, multipurpose room, stage and admin offices; and provision of associated site work.

Project Manager: Wil Newby  
 Email: william.newby@ousd.org  
 Phone: (510) 532-2802  
 Project Support PE:  
 Contractor: ADCo/Turner/Alten JV  
 Architect: HKIT

### Schedule

Planning	2/19/2014
Design	2/19/2014
DSA	4/21/2017
Bid	1/13/2018
Construction	10/27/2017
Completion	12/27/2018
Turn Over	1/27/2019

### Funding Sources

Developer Fees	\$7,000,000
Measure J Bond Fund	\$47,000,000
<b>Total Funds</b>	<b>\$54,000,000</b>

Planning	Design	Construction	Closeout
		▲	

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$8,400,000
Hard Cost (Actual Construction)	\$45,600,000
<b>Total Budget</b>	<b>\$54,000,000</b>
Spent to Date As of 11/28/2017	\$11,153,626
<b>Remaining *</b>	<b>\$42,846,374</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

- Main Footing
  - Stub in utilities 1/8 - 1/18
  - rebar footings 1/8 - 1/18
- Elevator Pit
  - Excavate elevator pit 12/18
  - Pour footing 1/3

### Next Step

- Pre-Job meeting w/PG&E 1/19
- Complete the installation of the 6'-0" H, cap beam mounted access panels and cantilevered closure panels
- A/E preparing CCD (construction change directive) with the JVGC VE (value engineering) items. The final scope is still being coordinated with the JVGC and OUSD teams. This coordination

### Issues

- Lease payments; the District wants to exercise the Purchase Option for Increments 1 & 2 of this project. Since the District has taken occupancy, we have received a letter from A/E acknowledging that the phase is substantially complete with identified punchlist.

Increment 3 Footings



Underground Storage Tank



# Hillcrest - Finishing Kitchen & Cafeteria

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13175

DSA App #

Status: Design

### Project Context

OUSD's 'Rethinking School Lunch in Oakland' initiative is dedicated to expanding the District's healthy meals program by updating meal service facilities districtwide.

### Project Description/Scope

Scope includes constructing a new standalone Cafeteria Building with a fully equipped finishing kitchen containing a service line of hot food, salad/fruit bar and milk coolers. Hot food will be cooked, prepared & served in the new kitchen.

Project Manager: Mary Ledezma  
 Email: mary.ledezma@ousd.org  
 Phone: (510) 499-4447  
 Project Support PE: (408) 761-6794  
 Contractor: VILA TULUM  
 Architect: Dougherty Architects

### Schedule

Planning: 8/19/2014  
 Design: 9/18/2014  
 DSA: 5/1/2018  
 Bid: 5/16/2018  
 Construction: 9/12/2018  
 Completion: 9/12/2019  
 Turn Over: 9/12/2019

### Funding Sources

Measure J	\$5,000,000
<b>Total Funds</b>	<b>\$5,000,000</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$1,500,000
Hard Cost (Actual Construction)	\$3,500,000
<b>Total Budget</b>	<b>\$5,000,000</b>
Spent to Date As of 11/30/2017	\$178,000
<b>Remaining *</b>	<b>\$4,822,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Design Phase)

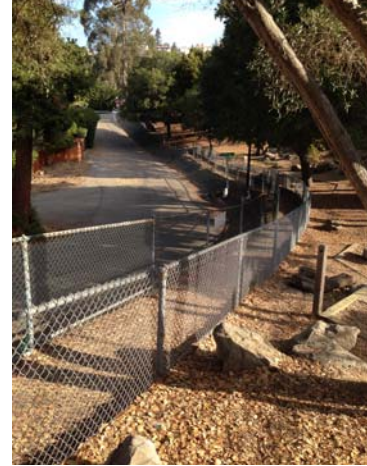
Held kickoff meeting to mobilize team on 1/16 including Vila Tulum Joint Venture Contractor, Project Frog & Dougherty Architects.

### Next Step

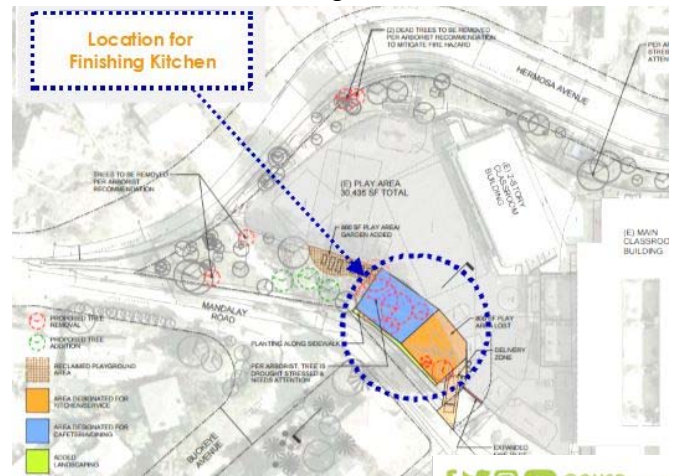
Schedule team site walks. Start schematic design, Issue topo & utility survey, space program, kitchen equipment list, geotech report, CEQA conditions of approval & OUSD design standards for incorporation into design & specs. Team planning to define design & construction timeline in 4 to 6 weeks.

### Issues

View of Site from Mandalay Road



Siting Plan



# Joaquin Miller - Fire Alarm Replacement



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 07120

DSA App # 01-114439

Status: Construction

### Project Context

Fire Alarm replacement projects provide fire/life safety compliance and support Buildings and Grounds priorities for replacing systems that are no longer supported with available spare parts.

### Project Description/Scope

Replacement of the Joaquin Miller ES Fire Alarm and Intrusion Alarm system. The fire alarm system will be a Simplex 4100 U system and the intrusion alarm system will be a Bosch Radionics system. The budget includes design, construction, inspections, and fire alarm technical supervision.

Project Manager John Howell  
 Email john.howell@ousd.org  
 Phone (510) 299-0618  
 Project Support PE (510) 436-2730  
 Contractor AEKO CONSULTING  
 Architect Jensen Hughes

### Schedule

Planning 1/7/2011  
 Design 3/13/2015  
 DSA 5/3/2016  
 Bid 5/10/2017  
 Construction 6/29/2017  
 Completion 4/1/2018  
 Turn Over 4/1/2018

### Funding Sources

Measure B	\$954,938
<b>Total Funds</b>	<b>\$954,938</b>

Planning	Design	Construction	Closeout
		▲	

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$153,349
Hard Cost (Actual Construction)	\$735,600
<b>Total Budget</b>	<b>\$888,949</b>
Spent to Date As of 1/11/2018	\$620,977
<b>Remaining *</b>	<b>\$267,972</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

- Conducted successful pre test for fire alarm.
- IT has completed port configuration for intrusion alarm.
- Project team has completed First Alarm account set up.

### Next Step

- Met with B&G for BOSCH programming review & approval.
- Pre test (Intrusion) tentatively scheduled for 1/18/18 at 4:00pm
- Final test for Fire Alarm scheduled for 1/24/18 at 3:00pm
- Final test for Intrusion scheduled for 1/27/18 at 8:00am

### Issues

- Working with tech services to complete SafeLINC worksheet.
- Waiting on response for first alarm for testing the intrusion alarm installation.





# Kaiser - Finishing Kitchen Addition

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13177

DSA App # 01-116182

Status: Construction

### Project Context

OUSD's 'Rethinking School Lunch in Oakland' initiative is dedicated to expanding the District's healthy meals program by updating meal service facilities districtwide.

### Project Description/Scope

Scope includes a new kitchen addition (1,000 SF) containing a fully equipped service line of hot food, salad/fruit bar and chilled milk. Hot food will be prepared & cooked in the new kitchen. Scope also includes a new fire alarm panel to serve campus & associated fire alarm upgrades. Misc. enhancements include new drinking fountain, bottle station, drop-off ramp, enlarged custodial room & storage cabinets.

### Funding Sources

Measure J	\$2,415,000
<b>Total Funds</b>	<b>\$2,415,000</b>

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$708,183
Hard Cost (Actual Construction)	\$1,706,817
<b>Total Budget</b>	<b>\$2,415,000</b>
Spent to Date As of 12/31/2017	\$1,662,000
<b>Remaining *</b>	<b>\$753,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

Kitchen equipment utility hookups completed, interior light fixtures installed, exterior plaster installed, construction yard demobilized, dust barrier wall removed,

### Next Step

Painting of exterior plaster, fire suppression testing, fire alarm testing, intrusion alarm system, kitchen equipment start-up & acceptance testing, health dept inspection, staff training & punchlist walks.

### Issues

Final asphaltic finish and striping in staff parking lot requires dry weather & will be scheduled during Spring recess April 2nd thru April 6th. Parking lot will be opened for use by staff by end of January.

Project Manager: Mary Ledezma  
 Email: mary.ledezma@ousd.org  
 Phone: (510) 499-4447  
 Project Support PE  
 Contractor: Mar Con Co.  
 Architect: Byrens Kim Design Works

### Schedule

Planning	12/15/2015
Design	10/18/2016
DSA	2/22/2017
Bid	4/12/2017
Construction	6/15/2017
Completion	2/12/2018
Turn Over	3/15/2018

Planning	Design	Construction	Closeout
		▲	

Exterior View of New Kitchen



View from Multi-Purpose Room



# Laurel - Finishing Kitchen Addition



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13179

DSA App # 116184

Status:

### Project Context

OUSD's 'Rethinking School Lunch in Oakland' initiative is dedicated to expanding the District's healthy meals program by updating meal service facilities districtwide.

### Project Description/Scope

1. Kitchen Addition (1000 sf) attached to MPR.
2. Seismic Strengthening of the Multi-Purpose Room
3. Acoustical Treatment of the Multi-Purpose Room
4. Re-Roofing of the Multi-Purpose Room

Project Manager: Mary Ledezma  
 Email: mary.ledezma@ousd.org  
 Phone: (510) 499-4447  
 Project Support PE  
 Contractor  
 Architect: Byrens Kim Design Works

### Schedule

Planning: 8/31/2015  
 Design: 11/15/2016  
 DSA: 7/27/2017  
 Bid: 9/30/2017  
 Construction: 1/25/2018  
 Completion: 8/15/2018  
 Turn Over: 8/15/2018

### Funding Sources

Measure J	\$3,363,000
<b>Total Funds</b>	<b>\$3,363,000</b>

Planning	Design	Construction	Closeout

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$800,000
Hard Cost (Actual Construction)	\$2,563,000
<b>Total Budget</b>	<b>\$3,363,000</b>
Spent to Date As of 11/30/2017	\$551,000
<b>Remaining *</b>	<b>\$2,812,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Phase)

Submitted options for interim kitchen/dining housing or reduction of scope inside MPR. Identified impacts to schedule & budget. Met with Principal Stangl & Nutritional Services on 11/8 and presented the option of converting the existing staff lounge for food warm-up & service to children inside classrooms at minimal cost. Principal Stangl not in favor of serving children inside

### Next Step

Arrange follow-up meeting with site leadership, facilities & nutritional services.

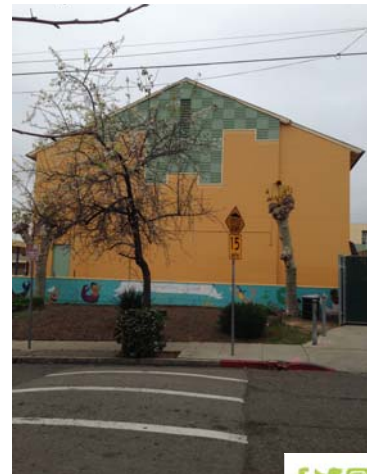
### Issues

Constructability evaluation recommends Interim kitchen/dining to allow safe means to complete construction activities inside the multi-purpose room. Budget does not include interim housing (4 portables est'd \$600,000).

Existing Makeshift Kitchen inside MPR



Street View of Proposed Kitchen Addition





# Lincoln - Water Intrusion Repair

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 17128

DSA App #

Status: Planning

### Project Context

Classroom Building B was completed in 2009. In 2015, OUSD responded to reports of water intrusion coming from the site. A limited initial water testing investigation was performed that summer. It was determined that the water intrusion was too extensive to be repaired before school reopened in August 2015.

### Project Description/Scope

During summer 2016, destructive testing and permanent repairs were done at the east wall. Temporary mitigation measures were implemented at the roof as well as the north, south and west exterior stucco walls that fall. The scope of work for global permanent repairs includes 100 % replacement of these components as well as window assemblies.

Project Manager John Zilber  
 Email jzilber@ccorpusa.com  
 Phone (510) 910-9874  
 Project Support PE  
 Contractor  
 Architect

### Schedule

Planning	9/1/2016
Design	3/1/2018
DSA	12/1/2018
Bid	2/1/2019
Construction	6/1/2019
Completion	
Turn Over	

### Funding Sources

Risk Management	\$499,589
Fund 35	\$9,600
<b>Total Funds</b>	<b>\$509,189</b>

Planning	Design	Construction	Closeout
▲			

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$509,189
Hard Cost (Actual Construction)	\$0
<b>Total Budget</b>	<b>\$509,189</b>
Spent to Date As of 11/28/2017	\$499,589
<b>Remaining *</b>	<b>\$9,600</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Planning Phase)

RFP addenda was posted with revised dates. Consultants who had submitted questions were sent copies of the updated RFP. Draft "Agreement for Architectural Services" has been circulated for comments.

### Next Step

Issue RFP addenda with a fuller description of the project; budget, scope and schedule.

### Issues

Mediation is underway as of the fall of 2017. A project budget of \$8.0M has been discussed, but there is currently no funding source.

Stucco Repair After Destructive Testing



Water Intrusion Mitigation at Roof



# Madison - Madison Park Academy Expansion



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13124

DSA App # 115693

Status: Construction

### Project Context

This project is In support of the Board designation of Madison as a 6-12 program to support a full high school program as an addition to the existing middle school campus.

### Project Description/Scope

New high school classroom building, including 14 classrooms, 2 labs, 6 offices, in addition to other staff work spaces. The site will also include 120+/- new parking spaces. 2 interim housing portables installed Summer 2015. 2 interim housing portables + restroom portable being installed Winter 2017

Project Manager Wil Newby  
 Email william.newby@ousd.org  
 Phone (510) 532-2802  
 Project Support PE  
 Contractor Arntz/Focon Joint Venture, Inc.  
 Architect Byrens Kim Design Works

### Schedule

Planning 2/19/2014  
 Design 2/19/2014  
 DSA 1/20/2017  
 Bid  
 Construction 11/16/2017  
 Completion 12/24/2018  
 Turn Over 1/24/2018

### Funding Sources

Fund 25	\$2,000,000
Measure B (Contingency)	\$4,000,000
Measure J	\$27,000,000
<b>Total Funds</b>	<b>\$33,000,000</b>

Planning	Design	Construction	Closeout
		▲	

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$5,000,000
Hard Cost (Actual Construction)	\$28,000,000
<b>Total Budget</b>	<b>\$33,000,000</b>
Spent to Date As of 11/28/2017	\$4,647,226
<b>Remaining *</b>	<b>\$28,352,774</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

- Prepared check request for PG&E Temp Service
- Fire riser underground install E-1, E-2, E-3, E-4
- Structural excavations E-1, E-2, E-4
- Bottom of footing concrete slurry E-1, E-4

### Next Step

- Application for permanent gas & electric service
- Footing spoil offhaul
- Set rebar grade beam cages E-1, E-4
- Start E-3 footing excavation
- Receive panel footing imbeds
- Install footing imbeds

### Issues

JVGC negotiations; need to clarify contract times between NTP Document and Facilities Lease. Documents contain conflicting information as it relates to construction duration and completion dates.





# Manzanita CDC - Fire Alarm Replacement

## PROJECT STATUS REPORT

Date: 1/18/2018

OUUSD Project # 07102

DSA App # 115675

Status: Construction

### Project Context

Fire Alarm replacement projects provide fire/life safety compliance and support Buildings and Grounds priorities for replacing systems that are no longer supported with available spare parts.

### Project Description/Scope

Replacement of the Manzanita CDC Fire Alarm system. The fire alarm system will be a Bosch Radionics system. The budget includes design, construction, inspections, and fire alarm technical supervision.

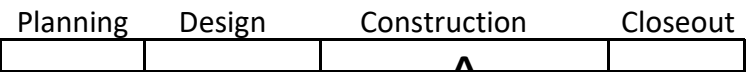
Project Manager Lee Sims  
 Email lee.sims@ousd.org  
 Phone (510) 535-7094  
 Project Support PE  
 Contractor Buildings & Grounds  
 Architect Jensen Hughes

### Schedule

Planning	4/22/2010
Design	9/3/2015
DSA	9/15/2016
Bid	7/15/2017
Construction	8/28/2017
Completion	1/20/2018
Turn Over	1/20/2018

### Funding Sources

Measure B	\$260,175
<b>Total Funds</b>	<b>\$260,175</b>



### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$60,000
Hard Cost (Actual Construction)	\$200,175
<b>Total Budget</b>	<b>\$260,175</b>
Spent to Date As of 11/28/2017	\$89,239
<b>Remaining *</b>	<b>\$170,937</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

Contract cancelled to Digital Design. Buildings & Grounds will perform work due to budget constraints.

### Next Step

Building & Grounds is working on project with Asbestos Management Group clearing the building to allow for pipe installation. B & G is 80% complete. Christmas Holiday - no work. 1/23/2018: IOR requested site visit with facilities, B & G and Jensen Hughes.

### Issues

Portable 5- Notified Custodial services to service fire extinguisher and obtained phone for unit. Process invoices for ADI- Accounting in progress.

Satellite Image





# Martin Luther King Jr. - Fire and Intrusion Alarm

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15111

DSA App # N/A

Status: Design

### Project Context

Fire Alarm replacement projects provide fire/life safety compliance and support Buildings and Grounds priorities for replacing systems that are no longer supported with available spare parts.

### Project Description/Scope

Replacement of the Martin Luther King Junior Fire Alarm and Intrusion Alarm systems. The fire alarm system will be a Simplex Grinnell 4100ES unit. The intrusion alarm system will be a Bosch D9412GV4 control panel. The budget includes design, construction, inspections, and fire alarm technical supervision.

Project Manager John Howell  
 Email john.howell@ousd.org  
 Phone (510) 299-0618  
 Project Support PE (510) 436-2730  
 Contractor  
 Architect Jensen Hughes

### Schedule

Planning 8/26/2016  
 Design 8/26/2016  
 DSA 2/1/2018  
 Bid 3/15/2018  
 Construction 6/7/2018  
 Completion 9/17/2018  
 Turn Over 9/17/2018

### Funding Sources

Measure B	\$921,386
<b>Total Funds</b>	<b>\$921,386</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$159,624
Hard Cost (Actual Construction)	\$761,762
<b>Total Budget</b>	<b>\$921,386</b>
Spent to Date As of 1/11/2018	\$50,753
<b>Remaining *</b>	<b>\$870,633</b>

\* any remaining funds may be reallocated to other bond projects.



### Most Recent Completed Task (Design Phase)

Received hard copy of 100% intrusion alarm design submittal on 1/5/18. Submitted to B&G for design review. Expecting comments back on 1/18/18. Submitted appointment request date with DSA.

### Next Step

B&G to review comments with architect, if any.

### Issues

N/A



# McClymonds - Intensive Support Site

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15106

DSA App # 01-116347

Status: Contracts

### Project Context

Intensive support sites are board designated focus projects to emphasize site prioritized facilities improvements.

### Project Description/Scope

Phase 2: Renovation of library, Africana Center, MACK World Café, office, new lighting, carpeting, furniture and wall mural, new AV for cafeteria, ceiling fans for classrooms on the 2nd and 3rd floor, cooling systems for computer lab 200 and MDF 1st floor, ADA accessibility (4) 2nd floor bathrooms, new classroom door hardware and exterior door security door hardware, exterior accessibility ramp; Phase 2.1 New exterior electronic marquee

### Funding Sources

Prop 39	\$0
Measure J	\$4,000,000
<b>Total Funds</b>	<b>\$4,000,000</b>

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$510,342
Hard Cost (Actual Construction)	\$3,347,350
<b>Total Budget</b>	<b>\$3,857,692</b>
Spent to Date As of 11/28/2017	\$1,018,643
<b>Remaining *</b>	<b>\$2,839,049</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Contracts Phase)

Learning Innovation and Technology Center (LIT) clean out phase 1 complete, phase 2 to be complete 12/20.

### Next Step

Monthly meeting. To follow up at next Board Meeting in January 2018.

### Issues

Contract is currently in review by BOE and the District's Legal team.

Project Manager John Howell  
 Email john.howell@ousd.org  
 Phone (510) 299-0618  
 Project Support PE  
 Contractor Thompson Builders Corporation  
 Architect Dougherty & Dougherty Architects

### Schedule

Planning	9/8/2015
Design	10/1/2015
DSA	4/12/2017
Bid	10/5/2017
Construction	1/15/2018
Completion	6/6/2018
Turn Over	6/6/2018

Planning	Design	Construction	Closeout

Sattelite view of site



Rendering of new LIT Center



# Oakland Technical - Health Clinic

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13198

DSA App # 1115291

Status: Design

### Project Context

Renovation of existing 8,000 SF basement at Oakland Technical High School which will replace the existing Health Clinic portable.

### Project Description/Scope

Space to include services for medical care, reproductive health, sports physicals, immunizations, dental and behavioral health services.

Project Manager Richard Rogers  
 Email richard.rogers@ousd.org  
 Phone (510) 691-3119  
 Project Support PE  
 Contractor  
 Architect Byrens Kim Design Works

### Schedule

Planning	4/2/2015
Design	4/29/2015
DSA	5/1/2018
Bid	6/1/2018
Construction	6/16/2018
Completion	4/1/2019
Turn Over	4/1/2019

### Funding Sources

Measure B	\$500,000
Measure J	\$2,500,000
<b>Total Funds</b>	<b>\$3,000,000</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$500,000
Hard Cost (Actual Construction)	\$2,500,000
<b>Total Budget</b>	<b>\$3,000,000</b>
Spent to Date As of 11/28/2017	\$146,992
<b>Remaining *</b>	<b>\$2,853,008</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Design Phase)

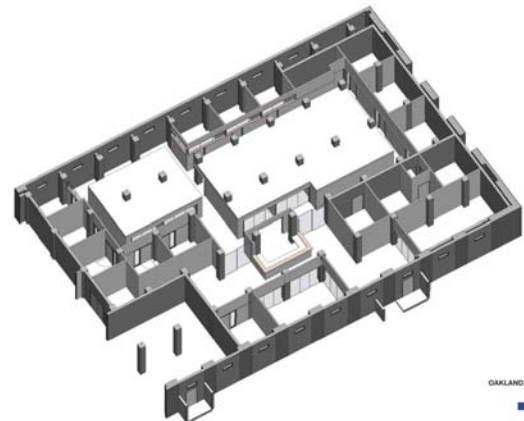
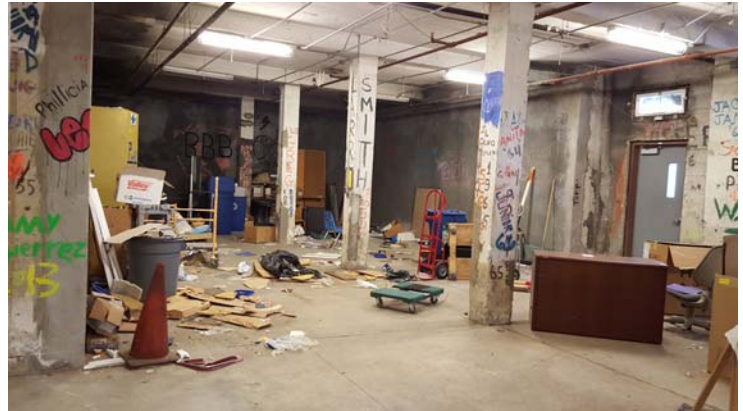
Schematic plan has been reviewed - Byrens Kim is incorporating final comments.

### Next Step

Construction budget from Architect (12-22-17). Provide to cost estimator for review and comparison.

### Issues

Budget needs resolution, current plan is over original budget. Scope needs to be adjusted to align with budget. Potential budget increase may be required.



OAKLAND TECH HEALTH CENTER  
 NOVEMBER, 8 2015





# Piedmont - Finishing Kitchen & Cafeteria

## PROJECT STATUS REPORT

Date: 1/18/2018

OUUSD Project # 13184

DSA App #

Status: Design

### Project Context

OUUSD's 'Rethinking School Lunch in Oakland' initiative is dedicated to expanding the District's healthy meals program by updating meal service facilities districtwide.

### Project Description/Scope

Scope includes constructing a new standalone Cafeteria Building with a fully equipped finishing kitchen containing a service line of hot food, salad/fruit bar and milk coolers. Hot food will be cooked, prepared & served in the new kitchen. Currently the MPR is a makeshift kitchen serving pre-packaged food.

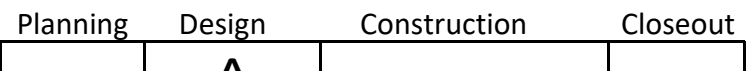
Project Manager: Mary Ledezma  
 Email: mary.ledezma@ousd.org  
 Phone: (510) 499-4447  
 Project Support PE: (408) 761-6794  
 Contractor: VILA TULUM  
 Architect: Dougherty Architects

### Schedule

Planning: 8/19/2014  
 Design: 9/18/2014  
 DSA: 11/28/2017  
 Bid: 5/16/2018  
 Construction: 9/12/2018  
 Completion: 9/12/2019  
 Turn Over: 9/12/2019

### Funding Sources

Measure J	\$5,000,000
<b>Total Funds</b>	<b>\$5,000,000</b>



### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$1,500,000
Hard Cost (Actual Construction)	\$3,500,000
<b>Total Budget</b>	<b>\$5,000,000</b>
Spent to Date As of 11/30/2017	\$128,000
<b>Remaining *</b>	<b>\$4,872,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Design Phase)

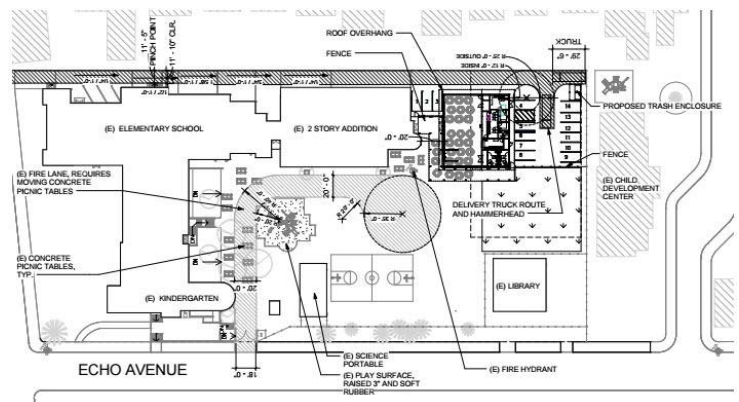
Held kickoff meeting to mobilize team on 1/16 including Vila Tulum Joint Venture Contractor, Project Frog & Dougherty Architects.

### Next Step

Schedule team site walks. Start schematic design, Issue topo & utility survey, space program, kitchen equipment list, geotech report, CEQA conditions of approval & OUUSD design standards for incorporation into design & specs. Team planning to define design & construction timeline in 4 to 6 weeks.

### Issues

Site Plan



Floor Plan





# Washington - (Sankofa) Finishing Kitchen

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 13125

DSA App # 01-115588

Status: Close-out

### Project Context

OUSD's 'Rethinking School Lunch in Oakland' initiative is dedicated to expanding the District's healthy meals program by updating meal service facilities districtwide.

### Project Description/Scope

This project is a remodel of the existing kitchen including new appliances to support a new service line of hot food, salad/fruit bar and chilled milk. This project also funded 1). Hard costs for the seismic strengthening of the auditorium & stage completed Summer 2017. 2). Soft costs for planning & design of the K-8 grade expansion effort which ultimately stayed K-5 per final Dec. 2016 BOE Resolution.

### Funding Sources

Measure J	\$3,000,000
<b>Total Funds</b>	<b>\$3,000,000</b>

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$1,500,000
Hard Cost (Actual Construction)	\$1,500,000
<b>Total Budget</b>	<b>\$3,000,000</b>
Spent to Date As of 12/31/2017	\$2,155,000
<b>Remaining *</b>	<b>\$845,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Close-out Phase)

Kitchen permitted by Health Dept on 12/14 and in full operation by Kitchen Staff on 12/18. Cleared Punchlist items thru 1/19/18.

### Next Step

Re-test Jackson Dishwasher on 1/19 for acceptance, Schedule orientation visits for Building & Grounds Trades, Receive Operation & Maintenance manuals, Collect Warrantee Certificates, Collect As-Built Drawings, Collect Spare Parts.

### Issues

None.

Project Manager: Mary Ledezma  
 Email: mary.ledezma@ousd.org  
 Phone: (510) 499-4447  
 Project Support PE  
 Contractor: Alten Construction, Inc.  
 Architect: S Meek Architecture

### Schedule

Planning	1/5/2016
Design	6/15/2016
DSA	10/12/2016
Bid	11/30/2016
Construction	6/13/2017
Completion	1/19/2018
Turn Over	12/18/2017

Planning	Design	Construction	Closeout
			▲

LaTacha Preparing Lunches



Hot Food Equipment



# Washington - Sankofa Play Matting Replacement



OAKLAND UNIFIED SCHOOL DISTRICT  
Community Schools, Thriving Students

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 17112

DSA App # N/A

Status: Construction

### Project Context

Sankofa Academy  
581 61st Street  
Oakland CA 94609

Project Manager Lee Sims  
Email lee.sims@ousd.org  
Phone (510) 535-7094  
Project Support PE  
Contractor G & G Builders  
Architect

### Project Description/Scope

Installation of playmatting at Sankofa Academy. Safe2Play to perform head impact test after completion of installation. Joe Seavey, representative for SofTiles to review project after completion.

### Schedule

Planning 6/21/2017  
Design 6/21/2017  
DSA  
Bid 8/9/2017  
Construction 12/11/2017  
Completion 2/16/2018  
Turn Over 2/11/2018

### Funding Sources

Measure J	\$68,536
<b>Total Funds</b>	<b>\$68,536</b>

Planning	Design	Construction	Closeout
		▲	

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$118
Hard Cost (Actual Construction)	\$68,418
<b>Total Budget</b>	<b>\$68,536</b>
Spent to Date As of 12/7/2017	\$118
<b>Remaining *</b>	<b>\$68,418</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Construction Phase)

Mobilization & playmatting tiles delivered to site by vendor.

### Next Step

- 1) Project start construction 12/11/17.  
Demolish Poured in Place Rubber matting.  
Change order for preparation of earthwork.
- 2) Contractor is completing on 1/18/18. Call made to Safe2Play for HIC test. Confirm date for 1/29/2018.

### Issues





# Westlake - Field

## PROJECT STATUS REPORT

Date: 1/18/2018

OUSD Project # 15137

DSA App # Pending

Status: Design

### Project Context

Westlake MS Playfield  
2629 Harrison St.  
Oakland CA 94612

Project Manager Lee Sims  
Email lee.sims@ousd.org  
Phone (510) 535-7094  
Project Support PE  
Contractor  
Architect Siegfried Engineering

### Project Description/Scope

The Contractor shall provide all labor, materials, equipment, tools and taxes necessary for the complete installation for a new infill artificial turf and artificial warning track designed to provide the look, feel, safety, and performance of optimally maintained natural grass/warning track.

### Schedule

Planning	10/24/2017
Design	11/17/2017
DSA	11/19/2017
Bid	4/20/2018
Construction	6/8/2017
Completion	8/15/2018
Turn Over	8/15/2018

### Funding Sources

Measure J	\$1,100,000
<b>Total Funds</b>	<b>\$1,100,000</b>

Planning	Design	Construction	Closeout
	▲		

### Project Budget

Soft Cost (i.e. Architect, Inspector, Testing)	\$200,000
Hard Cost (Actual Construction)	\$900,000
<b>Total Budget</b>	<b>\$1,100,000</b>
Spent to Date As of 11/28/2017	\$0
<b>Remaining *</b>	<b>\$1,100,000</b>

\* any remaining funds may be reallocated to other bond projects.

### Most Recent Completed Task (Design Phase)

Site walk by Engineer & OUSD Facilities.  
Staking completed by Geosphere.

### Next Step

Cost estimates & design schedule reviewed by PM and email to Siefried Engineering.

### Issues

Resolved for 8 years and maintain in specification.

