



**Material Revision Public Hearing
Change of Location and Expansion
March 4, 2026**

Francophone Charter School of Oakland's Community-led Vision, Mission & Values

In partnership with families, teachers and the FCSO Board, we clarified our vision for inclusive learning and freely accessible bilingual education for all students.

Vision

We are an inclusive learning community that empowers children to be compassionate global citizens.

Mission

Provide a dual immersion curriculum in order to develop a diverse bilingual and bi-literate community of students.

Values

Belonging

Respect

Integrity

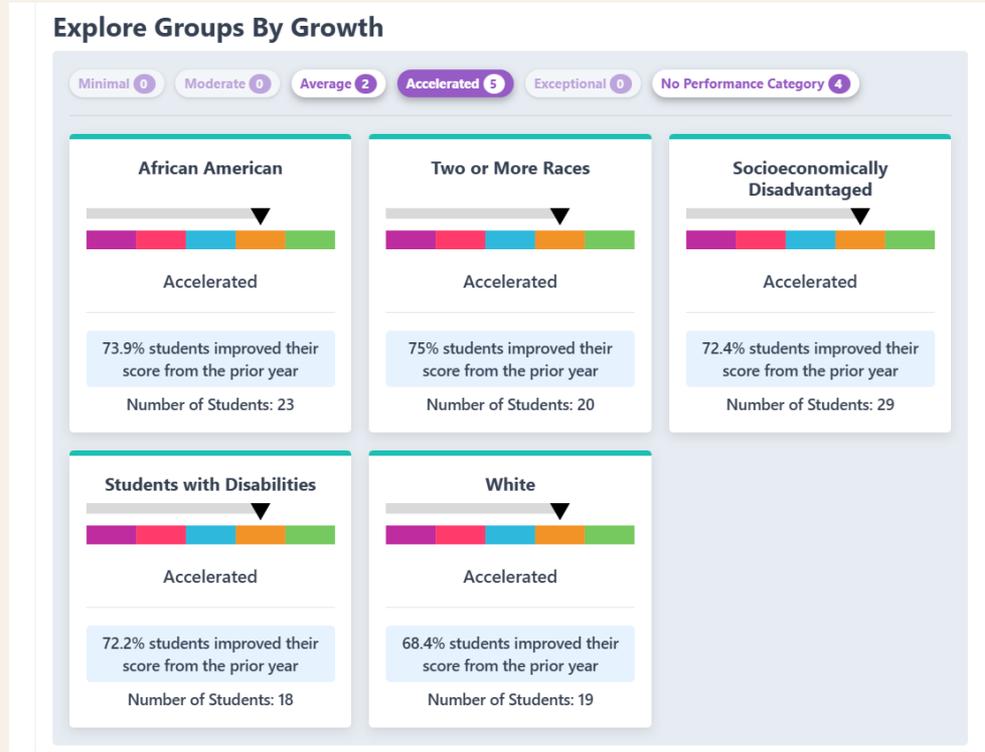
Joie de Vivre

Excellence

Academic Achievement

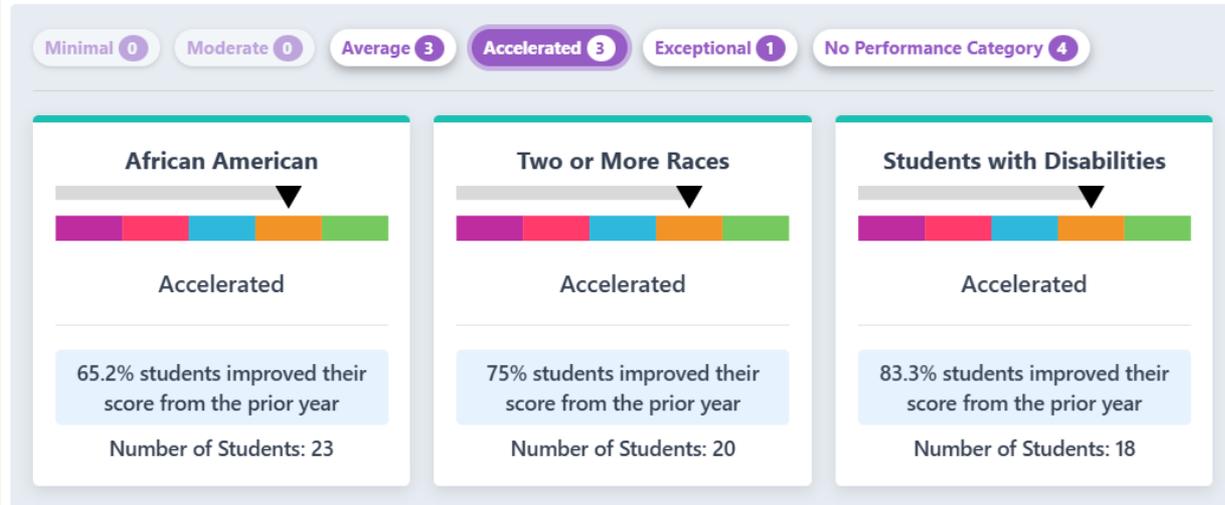


Accelerated Academic Growth in English



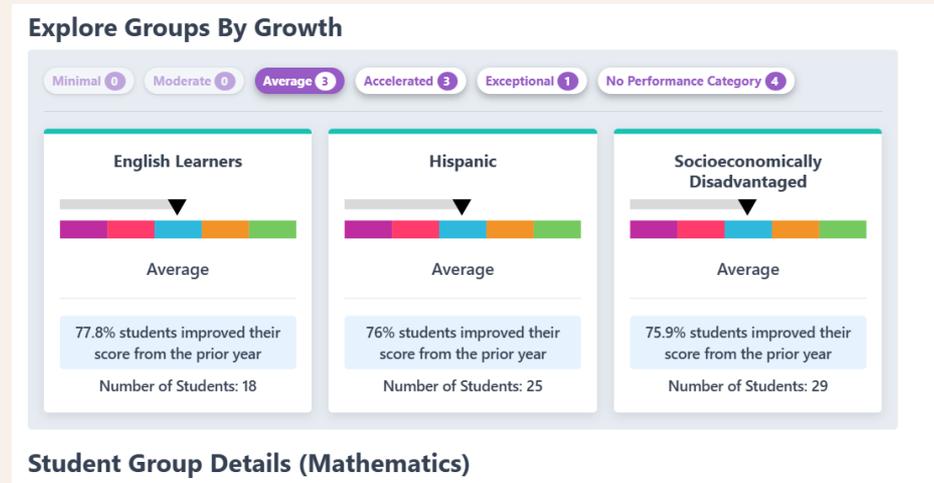
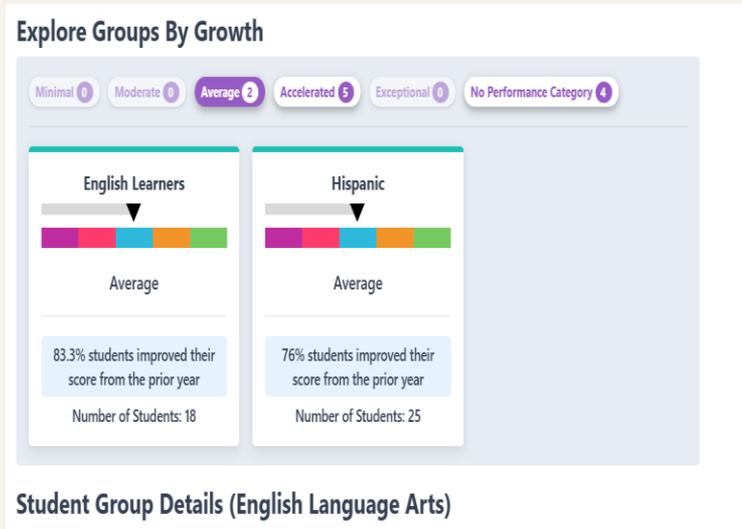
Accelerated Academic Growth in Mathematics

Explore Groups By Growth



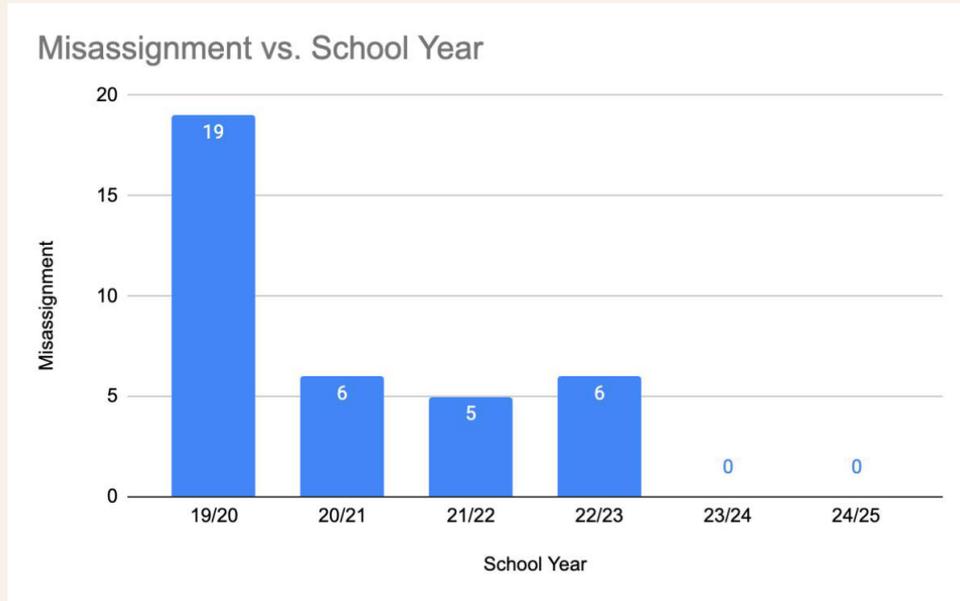
Student Group Details (Mathematics)

Students for Whom English is a Third or Fourth Language Demonstrate Progress in English and Mathematics



One component of FCSO's quality instruction is having 100% of teachers appropriately assigned to their role

By reducing mis-assignments, we ensure 100% of teachers are equipped to respond to student need.



Equitable and Inclusive Culture



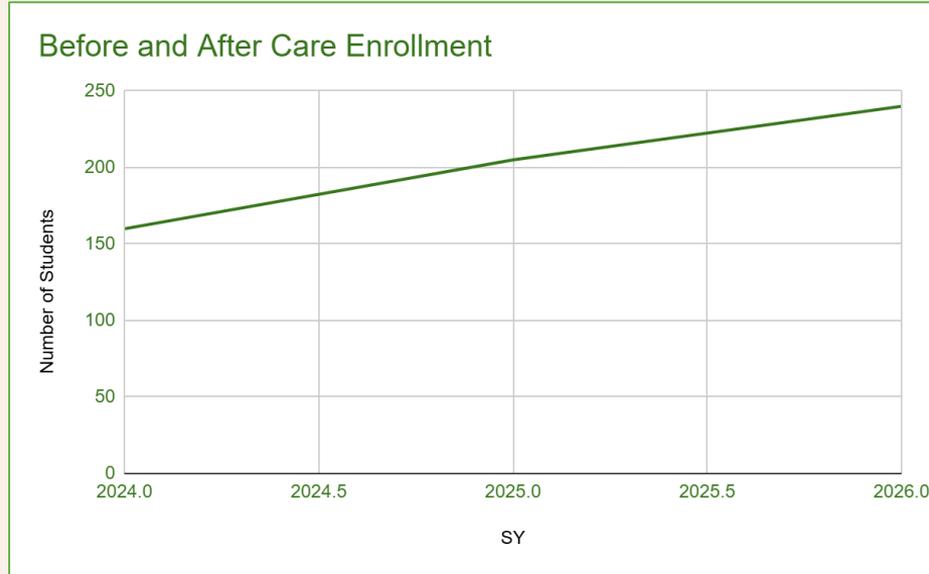
Equitable Access and Enrollment

- Mental Health referrals
- Mindfulness and Yoga Clubs
- Academic and social skills groups
- Restorative Justice Practices
- Essential Family Resources and tangible relief through: Food Security, transportation passes and a parent-led carpool system
- Free after-school and enrichment clubs
- Annual winter drives for essentials like shoes and jackets.
- Priority enrollment in our free Summer and After-school programs.

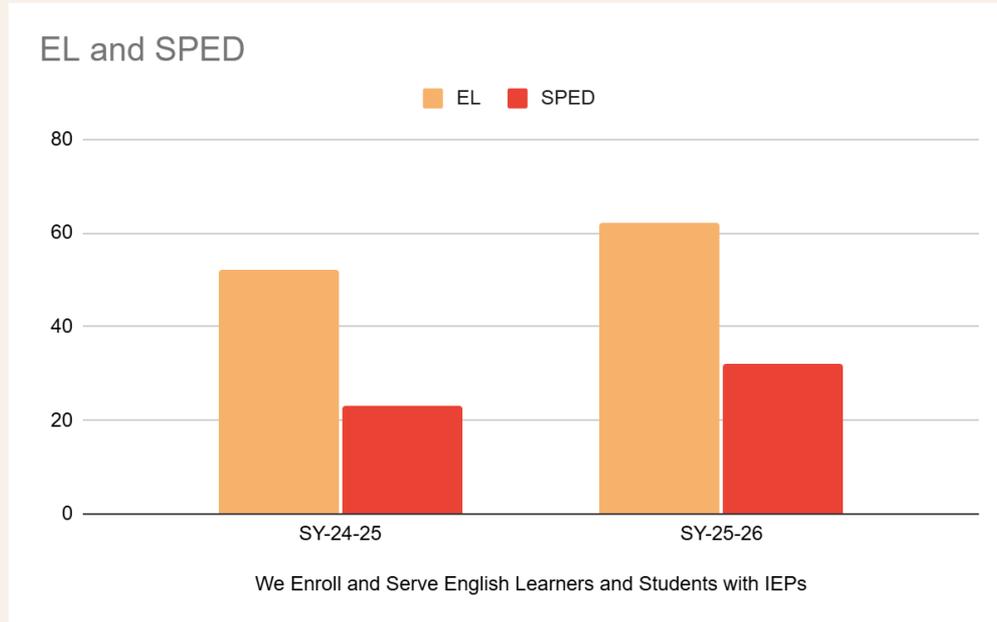
Commitment to Continue Growing and Developing Practices to Support Our Most Vulnerable Students

- Set up enrollment tables at the Head Start center and community organizations
- Set up an enrollment table at WIC offices, family shelters, or public health clinics
- Create a “No-questions-Asked” closet in the new campus for *hygiene kits and pantry items*
- Build staff capacity for support: Trauma Informed Instruction, Restorative Practices, Family Workshops

We Serve 240 families in the Before and After Care Program - BASC



We Enroll and Serve English Learners and Students with IEPs



FCSO Diverse Community and Positive School Culture

- Students Demographic Representation at FCSO Mirrors the City of Oakland
- Our School Climate Survey consistently reflects a strong sense of connectedness and satisfaction with safety and school culture.



School Culture Survey Spring-25 118 Family Responses	Goal	Responses
School Climate: Parents agree that at FCSO Adults treat students with respect	95%	99%
Safety: Parents agree that FCSO is a safe place for students	95%	95%
Connectedness: Parents agree that FCSO Encourages parents to be active partners	95%	95%

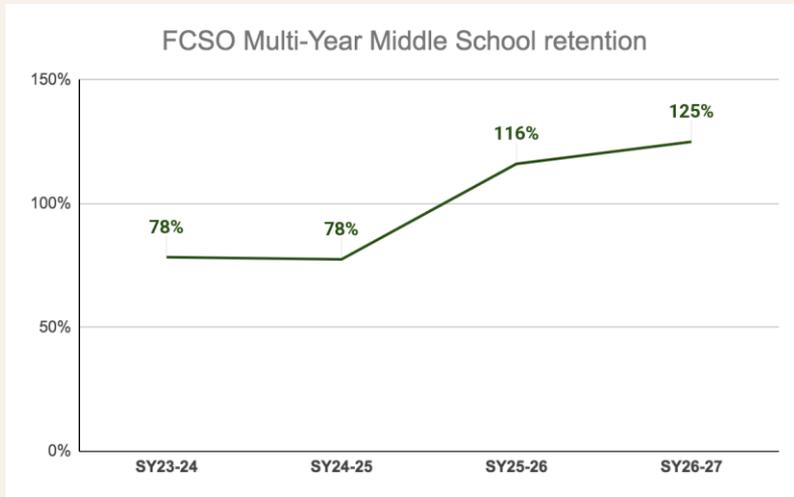
Citation: U.S. Census Bureau (2023). American Community Survey 1-year estimates. Retrieved from Census Reporter Profile page for Oakland, CA <<http://censusreporter.org/profiles/16000US0653000-oakland-ca/>>

Financial and Operational Sustainability



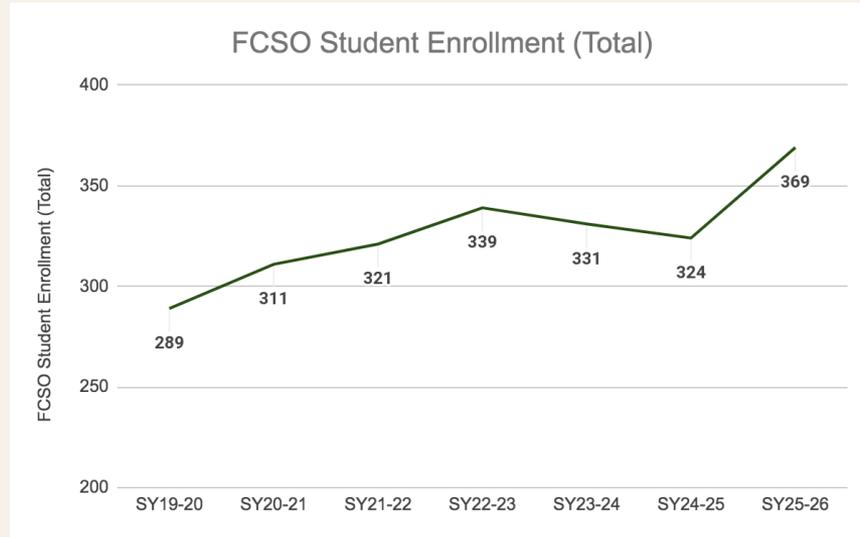
Our high student retention rate similarly reinforces that our families want to continue to grow with FCSO

Intent to Return commitments show that we can anticipate further retention from ES into MS, and throughout MS (proj: 125% for SY-26-27)

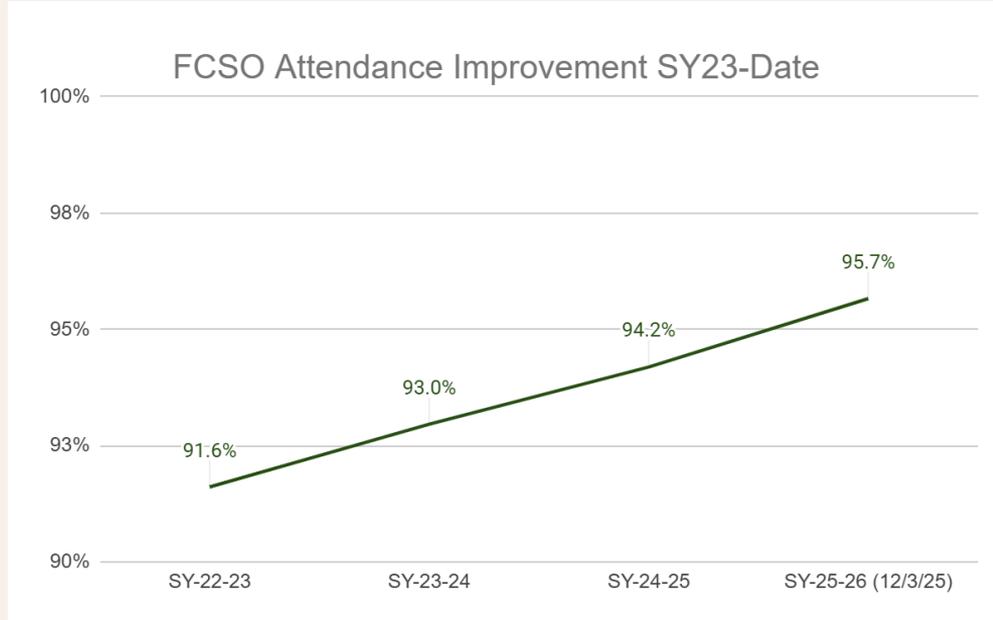


**projection, based upon Intent to Return*

Enrollment Trend



Attendance Improvement



Multi-year Budget Projection from SY-26-SY-30

Francophone
Multi-year Projection
As of Oct FY2026

	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30
SUMMARY					
Revenue					
LCFF Entitlement	4,458,733	5,036,080	5,376,992	5,554,709	5,734,416
Federal Revenue	221,217	227,452	232,962	235,137	235,137
Other State Revenues	1,059,980	1,407,522	1,421,968	1,448,680	1,463,893
Local Revenues	497,645	935,000	535,000	535,000	535,000
Fundraising and Grants	260,000	230,000	230,000	230,000	230,000
Total Revenue	6,497,575	7,836,054	7,796,922	8,003,526	8,198,447
Expenses					
Compensation and Benefits	3,964,781	4,401,299	4,664,784	4,853,045	5,052,393
Books and Supplies	493,957	545,941	564,758	581,701	599,152
Services and Other Operating Expenditures	1,857,079	2,606,880	2,262,960	2,322,301	2,383,321
Depreciation	-	-	-	-	-
Other Outflows & Amortization	-	-	-	-	-
Total Expenses	6,315,817	7,554,121	7,492,502	7,757,046	8,034,865
Net Income	181,758	281,933	304,420	246,480	163,582
Fund Balance					
Beginning Balance (Unaudited)	580,428	762,187	1,044,119	1,348,540	1,595,019
Audit Adjustment					
Beginning Balance (Audited)	580,428	762,187	1,044,119	1,348,540	1,595,019
Net Income	181,758	281,933	304,420	246,480	163,582
Ending Fund Balance	762,187	1,044,119	1,348,540	1,595,019	1,758,601
Total Revenue Per ADA	18,835	20,583	19,749	20,272	20,766
Total Expenses Per ADA	18,308	19,843	18,978	19,648	20,352
Net Income Per ADA	527	741	771	624	414
Fund Balance as a % of Expenses	12%	14%	18%	21%	22%

Enrollment and Attendance Projections

**Francophone
Multi-year Projection
As of Oct FY2026**

	Year 1 2025-26	Year 2 2026-27	Year 3 2027-28	Year 4 2028-29	Year 5 2029-30
Key Assumptions					
Enrollment Breakdown					
TK	60	60	60	60	60
K	55	60	60	60	60
1	53	60	60	60	60
2	50	55	55	55	55
3	44	50	50	50	50
4	44	40	45	45	45
5	24	35	35	35	35
6	19	20	30	30	30
7	10	13	15	15	15
8	8	12	10	10	10
Total Enrolled	367	405	420	420	420
ADA %					
K-3	94.0%	94.0%	94.0%	94.0%	94.0%
4-6	94.0%	94.0%	94.0%	94.0%	94.0%
7-8	94.0%	94.0%	94.0%	94.0%	94.0%
Average ADA %	94.0%	94.0%	94.0%	94.0%	94.0%
ADA					
K-3	246	268	268	268	268
4-6	82	89	103	103	103
7-8	17	24	24	24	24
Total ADA	345	381	395	395	395

Merci Beaucoup!

