

**MEASURE N COMMISSION**

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

*Community Schools, Thriving Students*

**Measure N - College & Career Readiness - Commission**

**Louise Waters**, Chairperson  
louise.bay.waters@gamil.com

**David Kakishiba**, Vice Chair  
kakishiba@gmail.com

**Marc Tafolla**, Secretary  
marctafolla@gmail.com

**James. Harris**, Member  
james@510media.com

**Katy Nuñez-Adler**, Member  
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Board Office Use: <b>Legislative File Info.</b>	
File ID Number	23-0874
Introduction Date	4/19/2023
Enactment Number	23-1038
Enactment Date	5/24/2023 CJH

# Memo

**To** Board of Education

**From** Measure N Commission  
Louise Waters, Chairperson  
David Kakishiba, Vice Chair  
Marc Tafolla, Secretary  
James Harris, Member  
Katy Nuñez-Adler, Member

**Board Meeting Date** April 19, 2023

**Subject** Budget Modification Form  
Services For: Oakland Technical High School

**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing from \$6,000.00 to \$2,592.33, Equipment, and establishing Supplies & Materials, for \$3,407.67, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Equipment by \$3,407.67, and use that money to increase an existing strategic action, Supplies & Materials.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form

## 2022-23 Measure N Budget Modification Form OUSD Schools

Date:	3/17/2022	Principal:	Martel Price
School Name:	Oakland Technical HS	Site #:	305
Pathway(s): (required for multiple use of programs)	Engineering Academy	Requested By:	Ernesto Baena

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Engineering Academy	100	\$6,000.00	<p><b>Equipment for the Engineering/Architecture Academy</b> will be used to increase engagement, critical and creative thinking for approximately 65 scholars. They will experience Hands-on Project Based Learning experiences as a student-centered approach, which allows scholars to make real-world applications to their learning.</p> <p><b>The materials to be purchased include:</b> wood, circuit boards, motors, lightening, sensors, buttons, thermal camera, oscilloscopes, spectrometers, universal testing machine, laser sources, cement extruder, 3D printer, 3D scanner, microscopic imaging, drafting arms, circuit boards, wire and magnets, model building kit.</p> <p><b>This expenditure supports students in the Pathway</b> by increasing opportunities for creative problem-solving and engineering design skills; and creating a strong foundation for future STEM learning. This hands-on, team-based, inquiry approach provides meaningful learning experiences for students with diverse needs, interests, and learning styles.</p> <p><b>This expenditure supports our 22-23 strategic action</b> of our Measure N Action 2 for Goal 1: Increase Project Based Learning units by using collaboration time to develop at least 2 well planned units using Common Core State Standards and Career Technical Education standards</p> <p><b>These supplies are supplemental to that which is already provided by the District</b> because our curriculum has specific laboratory and specialized equipment that must meet CTE and industry standards.</p>	\$3,407.67

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact.

**c. Enter the Account String for the Original Approved Strategic Action:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4410	305	3050	3880	0103	99999

**d. Total amount being transferred: \$3,407.67**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>  -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.  -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?  -Please also answer the additional questions by Object Code linked in this <a href="#">document</a> to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Engineering Academy	101	\$5,134.40	<b>Supplies &amp; Materials for the Engineering/Architecture Academy</b> will be used to increase engagement, critical and creative thinking for approximately 65 scholars. They will experience Hands-on Project Based Learning experiences as a student-centered approach, which allows scholars to make real-world applications to their learning. The supplies to be purchased include: a projector, oscilloscopes, spectrometers, universal testing machine, laser sources, cement extruder, 3D printer, 3D scanner, microscopic imaging, drafting arms, circuit boards, wire and magnets, model building kit. This expenditure supports students in the Pathway by increasing opportunities for creative problem-solving and engineering design skills; and creating a strong foundation for future STEM learning. This hands-on, team-based,	\$8,542.07

			<p>inquiry approach provides meaningful learning experiences for students with diverse needs, interests, and learning styles.</p> <p>This expenditure supports our 22-23 strategic action of our Measure N Action 2 for Goal 1: Increase Project Based Learning units by using collaboration time to develop at least 2 well planned units using Common Core State Standards and Career Technical Education standards</p> <p>These supplies are consumable and supplemental to that which is already provided by the District because our curriculum has specific laboratory and specialized equipment that must meet CTE and industry standards.</p>	
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**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	305	3050	3880	0103	99999

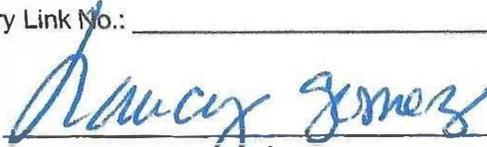
**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

Ernesto Baena  
 Name:  
 Teacher Leader/Pathway Director  
 Signature

3/17/23  
 Date

Martel Price  
 Name:  
 Principal Signature Required

3/17/23  
 Date

FOR MEASURE N STAFF USE ONLY	
Date BMF Received:	<u>3/21/2023</u>
Escape Budget Transfer or Journal Entry Link No.:	_____
Program Manager, Approval Signature:	<u></u>
H.S. Network Superintendent, Approval Signature:	<u></u>
Date:	<u>3/29/2023</u>
Date:	<u>3/29/23</u>