

MEASURES N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

**Measures N and H –
College & Career Readiness Commission**

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Board Office Use: Legislative File Info.	
File ID Number	24-0101
Introduction Date	01/16/2024
Enactment Number	24-0262
Enactment Date	02/14/2024 er

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date

Subject _____
2024-25 Measure H Allocations and Measure N SCO - Charter
Schools Services For: All High Schools

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measures N and H Commission, of 2024-2025 Charter High Schools Measure H and Measure N Strategic Carryover allocations.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N
Measure H

Attachments

- 2024-25 Measure H Allocations and Measure N SCO - Charter Schools

Fiscal Year 2024-2025 MEASURE H ALLOCATIONS - CHARTER SCHOOLS						Revised 12/13/23 - NG
Program Code	School Name	2023-24 Total Student Enrollment Count Grades 9th-12th	2023-24 Non Oakland Residents Grades 9th-12th	2023-24 Total Oakland Residents only Grades 9th-12th	Measure H Per Pupil Amount	2024-2025 Measure H Total Allocation
9121	ARISE High School	400	8	392	\$850	\$333,200.00
9122	Aspire Golden State College Preparatory Academy	255	8	247	\$850	\$209,950.00
9123	Aspire Lionel Wilson College Preparatory Academy	246	15	231	\$850	\$196,350.00
9124	East Bay Innovation Academy	224	25	199	\$850	\$169,150.00
9125	Envision Academy of Arts and Technology	174	13	161	\$850	\$136,850.00
9126	Leadership Public School Oakland R&D	215	6	209	\$850	\$177,650.00
9127	Lighthouse Community Charter High School	302	22	280	\$850	\$238,000.00
9128	Oakland School for the Arts	418	136	282	\$850	\$239,700.00
9129	Oakland Unity High School	299	8	291	\$850	\$247,350.00
9130	Lodestar: A Lighthouse Community Charter Public School	227	14	213	\$850	\$181,050.00
Total Student Count:		2760	255	2505		
Total Student Count / Allocations:				2505		\$2,129,250.00
2024-2025 Total Measure H Allocations for Charter High Schools:						\$2,129,250.00

Program Code	School Name	2024-2025 Measure H Total Allocation (RSC 9339 - Optional Code 99999)	Approved Measure N Strategic Carryover for FY 2024-25 (RSC 9333 - Optional Code 77590)	Total Allocation for FY 2024-25 (Upload - July 1, 2024)	
9121	ARISE High School	\$333,200.00		\$333,200.00	
9122	Aspire Golden State College Preparatory Academy	\$209,950.00	\$113,235.71	\$323,185.71	
9123	Aspire Lionel Wilson College Preparatory Academy	\$196,350.00	\$136,532.00	\$332,882.00	
9124	East Bay Innovation Academy	\$169,150.00	\$87,833.30	\$256,983.30	
9125	Envision Academy of Arts & Technology	\$136,850.00	\$40,921.97	\$177,771.97	
9126	LPS Oakland R&D	\$177,650.00	\$200,000.00	\$377,650.00	
9127	Lighthouse Community Charter High School	\$238,000.00	\$21,745.34	\$259,745.34	
9128	Oakland School for the Arts	\$239,700.00		\$239,700.00	
9129	Oakland Unity High School	\$247,350.00		\$247,350.00	
9130	Lodestar: A Lighthouse Community Charter Public School	\$181,050.00		\$181,050.00	
		\$2,129,250.00	\$600,268.32	\$2,729,518.32	
Total Charter Schools Allocation:				\$2,729,518.32	
2024-2025 Total Measure H & Measure N SCO Allocations for Charter High Schools:				\$2,729,518.32	

Revised 12/15/23 - NG

CHARTER SCHOOLS - ESCAPE ACCOUNT STRINGS					Revised 12/15/23 - NG
ARISE					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9121	99999	010-9339-0-3800-9200-7281-997-9970-9121-9999-99999	
Measure N - Regular Carryover	9333	9121	77589	010-9333-0-3800-9200-7281-997-9970-9121-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9121	77590	010-9333-0-3800-9200-7281-997-9970-9121-9999-77590	
Aspire Golden State					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9122	99999	010-9339-0-3800-9200-7281-997-9970-9122-9999-99999	
Measure N - Regular Carryover	9333	9122	77589	010-9333-0-3800-9200-7281-997-9970-9122-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9122	77590	010-9333-0-3800-9200-7281-997-9970-9122-9999-77590	
Aspire Lionel Wilson					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9123	99999	010-9339-0-3800-9200-7281-997-9970-9123-9999-99999	
Measure N - Regular Carryover	9333	9123	77589	010-9333-0-3800-9200-7281-997-9970-9123-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9123	77590	010-9333-0-3800-9200-7281-997-9970-9123-9999-77590	
East Bay Innovation Academy					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9124	99999	010-9339-0-3800-9200-7281-997-9970-9124-9999-99999	
Measure N - Regular Carryover	9333	9124	77589	010-9333-0-3800-9200-7281-997-9970-9124-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9124	77590	010-9333-0-3800-9200-7281-997-9970-9124-9999-77590	
Envision Academy					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9125	99999	010-9339-0-3800-9200-7281-997-9970-9125-9999-99999	
Measure N - Regular Carryover	9333	9125	77589	010-9333-0-3800-9200-7281-997-9970-9125-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9125	77590	010-9333-0-3800-9200-7281-997-9970-9125-9999-77590	
Leadership Public Schools Oakland					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9126	99999	010-9339-0-3800-9200-7281-997-9970-9126-9999-99999	
Measure N - Regular Carryover	9333	9126	77589	010-9333-0-3800-9200-7281-997-9970-9126-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9126	77590	010-9333-0-3800-9200-7281-997-9970-9126-9999-77590	
Lighthouse Community Charter High School					
	Resource #	Program #	Optional Code	Escape Account String	
Measure H - General Allocation	9339	9127	99999	010-9339-0-3800-9200-7281-997-9970-9127-9999-99999	
Measure N - Regular Carryover	9333	9127	77589	010-9333-0-3800-9200-7281-997-9970-9127-9999-77589	
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9127	77590	010-9333-0-3800-9200-7281-997-9970-9127-9999-77590	

Oakland School of the Arts	Resource #	Program #	Optional Code	Escape Account String
Measure H - General Allocation	9339	9128	99999	010-9339-0-3800-9200-7281-997-9970-9128-9999-99999
Measure N - Regular Carryover	9333	9128	77589	010-9333-0-3800-9200-7281-997-9970-9128-9999-77589
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9128	77590	010-9333-0-3800-9200-7281-997-9970-9128-9999-77590
Oakland Unity High School	Resource #	Program #	Optional Code	Escape Account String
Measure H - General Allocation	9339	9129	99999	010-9339-0-3800-9200-7281-997-9970-9129-9999-99999
Measure N - Regular Carryover	9333	9129	77589	010-9333-0-3800-9200-7281-997-9970-9129-9999-77589
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9129	77590	010-9333-0-3800-9200-7281-997-9970-9129-9999-77590
Lodestar: A Lighthouse Community Charter Public School	Resource #	Program #	Optional Code	Escape Account String
Measure H - General Allocation	9339	9130	99999	010-9339-0-3800-9200-7281-997-9970-9130-9999-99999
Measure N - Regular Carryover	9333	9130	77589	010-9333-0-3800-9200-7281-997-9970-9130-9999-77589
Measure N - Strategic Carryover (SCO = Carryover Future)	9333	9130	77590	010-9333-0-3800-9200-7281-997-9970-9130-9999-77590