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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Lisa Grant-Dawson, Chief Business Officer

Meeting Date December 15, 2021

Subject Update on the District's 2022-23 Budget Development Process

Ask of the Board Receive for Information and update on the District's 2022-23 Budget Development Process

Background On November 3, 2021 at the District's Governing Board meeting, the District presented item 21-2697 summarizing key elements of the District's Budget Development process and timelines, which included elements from the current and pending 2022-23 Budget Development Process.

Discussion This item is an update on the Budget Development Process to include continued discussions on the District's supplemental and concentration funding methodology and highlights of other areas of analysis pertinent to help inform, manage, and developing the District's budget for impactful investments and ongoing sustainability.

Fiscal Impact None

Attachment(s)

- Budget Development Update 12.15.2021