

Board Office Use: Legislative File Info.	
File ID Number	15-0494
Introduction Date	3-25-15
Enactment Number	15-0462
Enactment Date	3/25/15 02



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

Memo

To: Board of Education

From: Antwan Wilson, Superintendent
 Vernon Hal, Senior Business Officer *VH*
 Ruth Alahyoian, Chief Financial Officer
 Susana Ramirez, Ed.D., Director, State & Federal Compliance
 Mildred Otis, MBA, MA, Compliance Coordinator, State & Federal Compliance

Board Meeting Date: March 2, 2015

Subject: Approval and authorization by the Board of Education for the Superintendent to submit the Consolidated Application and Reporting System (CARS) Winter 2014 Data Collection for fiscal year 2014-2015

Action Requested: Approval and authorization for the Superintendent of the District to submit the CARS Winter 2014 Data Collection for OUSD schools for fiscal year 2014-2015 and to submit amendments thereto, for the entitlement year if any.

Background: The District is required to submit the CARS Winter 2014 Data Collection for OUSD schools for fiscal year 2014-2015 for funding as indicated in the chart below. The CARS Winter 2014 Data Collection is available for review through the Board Secretary's Office and will be electronically available within one week of the Board meeting through Legistar.

File ID #	Applicant	Purpose	Time Period
15-0494	OUSD for Public, Charter, and Private Schools in the District	The CARS Winter 2014 Data Collection will support various categorical school District programs including: <ul style="list-style-type: none"> • Title I, Part A Basic • Title I, Part D Delinquent • Title II, Part A – Teacher Quality • Title III Part A - Immigrant • Title III Part A – LEP 	July 1, 2014 – June 30, 2015

Recommendation: Approval and authorization for the Superintendent of the District to submit the CARS Winter 2014 Data Collection for OUSD schools for fiscal year 2014-2015 and to submit amendments thereto, for the entitlement year if any.

Fiscal Impact: The total allocation in grant services for OUSD will be determined by the California Department of Education (CDE) as an agent for the federal programs.



OAKLAND UNIFIED SCHOOL DISTRICT

Community Schools, Thriving Students

Oakland Unified School District CARS Winter 2014 Data Collection for fiscal year 2014-2015

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Certification Preview

To view messages related to a data collection check the box to right of the description, or click on Select All, then click on the Preview Certification Messages button.

Note: Depending on the number of data collections selected and the size of your LEA, it may take a few minutes to validate and check for messages.

Fiscal Year	Description	Deadline	Status
2012-13	Title I, Part A Closeout Report	2/28/2015	Certified: 2/27/2015 5:50 PM
2012-13	Title II, Part A Fiscal Year Expenditure Report, 27 Months	2/28/2015	Certified: 2/27/2015 5:50 PM
2012-13	Title III, Part A Immigrant YTD Expenditure Report, 27 Months	2/28/2015	Certified: 2/27/2015 5:50 PM
2012-13	Title III, Part A LEP YTD Expenditure Report, 27 Months	2/28/2015	Certified: 2/27/2015 5:50 PM
2013-14	Economic Impact Aid Carryover	2/28/2015	Certified: 2/27/2015 5:50 PM
2013-14	Title I, Part A Carryover	2/28/2015	Certified: 2/27/2015 5:50 PM
2013-14	Title III, Part A Immigrant YTD Expenditure Report, 18 Months	2/28/2015	Certified: 2/27/2015 5:50 PM
2013-14	Title III, Part A LEP YTD Expenditure Report, 18 Months	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	School Student Counts, Actuals	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title I, Part A Notification of Authorization of School Wide Program	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Federal Transferability	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title I, Part A LEA Allocation	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title I, Part A Reservations, Required	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title I, Part A Reservations, Allowed	2/28/2015	Certified: 2/27/2015 6:15 PM
2014-15	Title I, Part A School Allocations	2/28/2015	Certified: 2/27/2015 6:15 PM
2014-15	Title I, Part A Program Improvement Midyear Activity and Expenditure Report	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title I, Part D LEA Allocations and Reservations	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title II, Part A LEA Allocations and Reservations	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title III, Part A Immigrant LEA Allocations	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title III, Part A Immigrant YTD Expenditure Report, 6 Months	2/28/2015	Certified: 2/27/2015 5:50 PM
2014-15	Title III, Part A LEP LEA Allocations	2/28/2015	Certified: 2/27/2015 5:51 PM
2014-15	Title III, Part A LEP YTD Expenditure Report, 6 Months	2/28/2015	Certified: 2/27/2015 5:51 PM
2014-15	Consolidation of Administrative Funds	2/28/2015	Certified: 2/27/2015 5:51 PM

2012-13 Obligation Reporting

2012-13	Title I, Part A Closeout Report
2012-13	Title II, Part A Fiscal Year Expenditure Report, 27 Months
2012-13	Title III, Part A Immigrant YTD Expenditure Report, 27 Months
2012-13	Title III, Part A LEP YTD Expenditure Report, 27 Months

2012-13 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2012-13 Title I, Part A unspent funds.

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372
 Rina DeRose-Swinscoe, Title I Policy & Program Guidance, RDeroseswinscoe@cde.ca.gov, 916-323-0472

2012-13 Reported 15 Month Carryover

2012-13 Title I, Part A Entitlement	\$19,283,451
Transferred in	\$0
Title I, Part A available allocation	\$19,283,451
Expenditures and encumbrances from July 1, 2012 through September 30, 2013 (15 Months)	\$18,486,042
Reported carryover as of September 30, 2013	\$797,409
Carryover adjustment amount (Funds invoiced by CDE)	\$0
Adjusted carryover amount	\$797,409

2012-13 Final Expenditure Reporting

Carryover spent through September 30, 2014	\$797,409
Unspent funds to be returned to CDE	\$0
Note: CDE will invoice the LEA to return the unused 2012-13 funds.	

*****Warning*****

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2012-13 Title II, Part A Fiscal Year Expenditure Report, 27 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2012 through September 30, 2014.

CDE Program Contact:

Jackie Rose, Title II Leadership, jrose@cde.ca.gov, 916-322-9503

2012-13 Title II, Part A entitlement	\$3,762,961
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Professional Development Expenditures

Professional development for teachers	\$1,909,406
Professional development for administrators	\$678,073
Subject matter project	
Other professional development expenditures	

Exams and Test Preparation Expenditures

Exam fees, reimbursement	
Test preparation training and or materials	
Other exam and test preparation expenditures	

Recruitment, Training, and Retaining Expenditures

Recruitment activities	\$756,150
Hiring incentive and or relocation allotment	
National Board Certification and or stipend	\$69,188
Verification process for special settings (VPSS)	
University course work	
Other recruitment training and retaining expenditures	

Miscellaneous Expenditures

Class size reduction	
Administrative and indirect costs	\$129,500
Total funds transferred to Title I, Part A	\$0
Other allowable expenditures or encumbrances	\$220,644
Total expenditures and encumbrances	\$3,762,961
2012-13 Unspent Funds	\$0
Note: CDE will invoice the LEA for the amount of 2012-13 unspent funds.	
General Comment (Maximum 500 characters)	

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2012-13 Title III, Part A Immigrant YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2012 through September 30, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

- (1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-
 - (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
 - (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
 - (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
 - (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

- (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;
- (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and
- (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2012-13 Title III, Part A Immigrant entitlement	\$151,800
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$21,370
2000-2999 Classified personnel salaries	\$40,505
3000-3999 Employee benefits	\$20,544
4000-4999 Books and supplies	\$40,731
5000-5999 Services and other operating expenditures	\$25,712
Administrative and indirect costs	\$2,938
Total year-to-date expenditures	\$151,800
2012-13 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2012-13 unspent funds.	
General comment (Maximum 500 characters)	

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2012-13 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2012 through September 30, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2012-13 Title III, Part A LEP entitlement	\$1,143,566
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$481,479
2000-2999 Classified personnel salaries	\$107,468
3000-3999 Employee benefits	\$227,540
4000-4999 Books and supplies	\$129,772
5000-5999 Services and other operating expenditures	\$174,885
Administrative and indirect costs	\$22,422
Total year-to-date expenditures	\$1,143,566
2012-13 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2012-13 unspent funds.	

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2012-13 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2012 through September 30, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

General comment (Maximum 500 characters)	
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2013-14 Obligation Reporting

2013-14	Economic Impact Aid Carryover
2013-14	Title I, Part A Carryover
2013-14	Title III, Part A Immigrant YTD Expenditure Report, 18 Months
2013-14	Title III, Part A LEP YTD Expenditure Report, 18 Months

2013-14 Economic Impact Aid Carryover

Funds allocated as Economic Impact Aid must be used as originally purposed for English learners and educationally disadvantaged youth. The categorical intent continues to be in effect for funds previously allocated. The purpose of this data collection is to identify carryover funds for fiscal year 2014-15 use.

CDE Program Contact:

Mark Klinesteker , EIA / SCE, mklinesteker@cde.ca.gov, 916-319-0256
Sonia Petrozello , EIA / LEP, SPetrozello@cde.ca.gov, 916-319-0950

Note: Carryover reported below will be used to determine 2014-15 Economic Impact Aid school allocations.	
Economic Impact Aid carryover (Amount should include all prior fiscal year unspent funds.)	\$0

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2013-14 Title I Part A Carryover

Report only expenditures for fiscal year 2013-14 allocation to determine funds to be carried over to fiscal year 2014-15.

CDE Program Contact:

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372
 Rina DeRose-Swinscoe, Title I Policy & Program Guidance, RDeroseswinscoe@cde.ca.gov, 916-323-0472

2013-14 Carryover Calculation

2013-14 Title I Part A Entitlement	\$17,210,881
Transferred in	\$0
Title I Part A available allocation	\$17,210,881
Expenditures and obligations from July 1, 2013 through June 30, 2014 (12 Months)	\$16,125,136
Carryover as of June 30, 2014	\$1,085,745
Carryover percent as of June 30, 2014	6.31%
Expenditures and obligations from July 1, 2013 through September 30, 2014 (15 Months)	\$17,210,881
Carryover as of September 30, 2014	\$0
Carryover percent as of September 30, 2014	0.00%

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2013-14 Title III, Part A Immigrant YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through December 31, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

- (1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-
 - (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
 - (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
 - (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
 - (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

- (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;
- (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and
- (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2013-14 Title III, Part A Immigrant entitlement	\$148,565
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$32,945
2000-2999 Classified personnel salaries	\$27,433
3000-3999 Employee benefits	\$18,005
4000-4999 Books and supplies	\$48,609
5000-5999 Services and other operating expenditures	\$18,660
Administrative and indirect costs	\$2,913
Total year-to-date expenditures	\$148,565
2013-14 Unspent funds	\$0
General comment (Maximum 500 characters)	

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2013-14 Title III, Part A LEP YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through December 31, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2013-14 Title III, Part A LEP entitlement	\$1,095,390
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$487,513
2000-2999 Classified personnel salaries	\$209,953
3000-3999 Employee benefits	\$306,899
4000-4999 Books and supplies	\$20,719
5000-5999 Services and other operating expenditures	\$48,828
Administrative and indirect costs	\$21,478
Total year-to-date expenditures	\$1,095,390
2013-14 Unspent funds	\$0
General comment (Maximum 500 characters)	

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2014-15 Obligation Reporting

2014-15	School Student Counts, Actuals
2014-15	Title I, Part A Notification of Authorization of School Wide Program
2014-15	Federal Transferability
2014-15	Title I, Part A LEA Allocation
2014-15	Title I, Part A Reservations, Required
2014-15	Title I, Part A Reservations, Allowed
2014-15	Title I, Part A School Allocations
2014-15	Title I, Part A Program Improvement Midyear Activity and Expenditure Report
2014-15	Title I, Part D LEA Allocations and Reservations
2014-15	Title II, Part A LEA Allocations and Reservations
2014-15	Title III, Part A Immigrant LEA Allocations
2014-15	Title III, Part A Immigrant YTD Expenditure Report, 6 Months
2014-15	Title III, Part A LEP LEA Allocations
2014-15	Title III, Part A LEP YTD Expenditure Report, 6 Months
2014-15	Consolidation of Administrative Funds

2014-15 School Student Counts, Actuals

The purpose of this data collection is to allow the LEA to select allowable ranking and funding options and to enter school level student data. The information entered will be used to calculate eligibility and ranking for Economic Impact Aid and or Title I Part A school allocations.

Required fields are denoted with an asterisk (*).

* Group By Grade Span: No Yes

* Select a Low Income Measure:

Note:

The columns and student count options displayed below are based on the selections made above. They are also displayed based on the school type and whether or not the school qualifies for Economic Impact Aid funding via the ConApp.

School Name	School Code	Low Grade Offered	High Grade Offered	Grade Span Group	* Student Enrollment	Low Income Students
Rudsdale Continuation	0130146	9	12	3	147	105
Street Academy (Alternative)	0130179	9	12	3	110	87
Dewey Academy	0132688	9	12	3	240	189
Oakland High	0135905	9	12	3	1511	1511
Oakland Technical High	0136051	9	12	3	2013	1121
Skyline High	0137943	9	12	3	1857	1433
Allendale Elementary	6001630	K	5	1	392	392
Chabot Elementary	6001648	K	5	1	573	91
Bella Vista Elementary	6001655	K	5	1	469	469
Brookfield Elementary	6001663	K	5	1	360	285
Burckhalter Elementary	6001689	K	5	1	270	227
Carl B. Munck Elementary	6001697	K	5	1	286	215
Howard Elementary	6001713	K	5	1	241	207
Cleveland Elementary	6001739	K	5	1	398	223
Crocker Highlands Elementary	6001754	K	5	1	432	31
Emerson Elementary	6001812	K	5	1	300	202
Franklin Elementary	6001820	K	5	1	744	744
Fruitvale Elementary	6001838	K	5	1	385	385
Garfield Elementary	6001846	K	5	1	589	589

Glenview Elementary	6001853	K	5	1	459	167
Grass Valley Elementary	6001879	K	5	1	285	209
Kaiser Elementary	6001895	K	5	1	278	82
New Highland Academy	6001903	K	5	1	375	375
Hillcrest Elementary	6001911	K	8	1	359	29
Horace Mann Elementary	6001929	K	5	1	395	395
Joaquin Miller Elementary	6001945	K	5	1	430	70
Lafayette Elementary	6001978	K	5	1	233	214
Laurel Elementary	6001994	K	5	1	543	430
Lincoln Elementary	6002018	K	5	1	737	611
Manzanita Community	6002042	K	5	1	331	331
Markham Elementary	6002059	K	5	1	367	367
Bridges Academy	6002075	K	5	1	413	413
Montclair Elementary	6002083	K	5	1	578	86
Parker Elementary	6002091	K	6	1	276	276
Peralta Elementary	6002109	K	5	1	329	76
Piedmont Avenue Elementary	6002117	K	5	1	372	275
Preparatory Literary Academy of Cultural Excellence	6002125	K	5	1	225	225
Redwood Heights Elementary	6002141	K	5	1	374	105
Sequoia Elementary	6002174	K	5	1	429	194
Madison Park Academy TK-5	6002182	K	5	1	274	274
Esperanza Elementary	6002190	K	5	1	340	340
Thornhill Elementary	6002216	K	5	1	393	69
ACORN Woodland Elementary	6002273	K	5	1	296	296
Bret Harte Middle	6056998	6	8	2	503	503
Claremont Middle	6057004	6	8	2	436	259
Frick Middle	6057020	6	8	2	241	241
Hoover Elementary	6057046	K	5	1	316	291
Edna Brewer Middle	6057061	6	8	2	828	572
Montera Middle	6057079	6	8	2	881	498

Roosevelt Middle	6057087	6	8	2	526	526
Westlake Middle	6057095	6	8	2	525	525
Madison Park Academy 6-12	6066450	6	12	3	584	557
Martin Luther King, Jr. Elementary	6072235	P	5	1	318	318
La Escuelita Elementary	6096523	K	6	1	340	308
Independent Study, Sojourner Truth	6114011	K	12	3	175	127
Melrose Leadership Academy	6118640	P	8	1	456	456
Urban Promise Academy	6118657	6	8	2	322	322
International Community	6118616	K	5	1	336	336
LIFE Academy	0130575	6	12	3	481	408
MetWest High	0100701	9	12	3	161	128
Think College Now	0100792	K	5	1	301	301
EnCompass Academy Elementary	0102988	K	5	1	316	316
Community Day	0106542	9	12	3	20	20
Oakland Community Day Middle	0106559	6	8	2	1	1
McClymonds High	0110189	9	12	3	289	253
Reach Academy	0110239	K	5	1	402	402
Manzanita SEED	0110247	K	5	1	406	406
Sankofa Academy	0110254	P	8	1	363	323
Rise Community	0110262	K	5	1	304	304
United for Success Academy	0112763	6	8	2	404	369
Alliance Academy	0112771	6	8	2	389	389
Elmhurst Community Prep	0112789	6	8	2	380	380
Coliseum College Prep Academy	0112797	6	12	3	475	475
ROOTS International Academy	0112805	6	8	2	308	308
Fred T. Korematsu Discovery Academy	0112813	K	5	1	440	440
Community United Elementary	0115204	K	5	1	430	430

Futures Elementary	0115576	K	5	1	328	328
Global Family	0115584	K	5	1	427	427
East Oakland Pride Elementary	0115600	K	5	1	435	435
Greenleaf Elementary	0115618	P	8	1	613	560
West Oakland Middle	0115626	6	8	2	224	208
Oakland International High	0115667	9	12	3	380	380
Ralph J. Bunche High	0118653	9	12	3	109	85
Gateway to College at Laney College	0119859	9	12	3	67	26
Young Adult Program	0121228	Adult	Adult	3	3	0
Home and Hospital Program	0121376	K	12	3	1	0
Castlemont High	0125161	9	12	3	511	450
Fremont High	0125716	9	12	3	811	811

2014-15 Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as School Wide Program

CDE Program Contact:

Franco Rozic, Title I Monitoring & Support, frozic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2014)	SIG Approval Date (ex. 04/30/2014)	Poverty Level %
ACORN Woodland Elementary	6002273	Y	07/30/2003		100.00%
Allendale Elementary	6001630	Y	01/31/1997		100.00%
Alliance Academy	0112771	Y	01/10/2007	06/25/2014	100.00%
Bella Vista Elementary	6001655	Y	01/31/1997		100.00%
Bret Harte Middle	6056998	Y	07/30/2003		100.00%
Bridges Academy	6002075	Y	01/31/1997		100.00%
Brookfield Elementary	6001663	Y	01/31/1997		79.00%
Burckhalter Elementary	6001689	Y	07/30/2003		84.00%
Carl B. Munck Elementary	6001697	Y	07/30/2003		75.00%
Castlemont High	0125161	Y	06/30/2003		88.00%
Chabot Elementary	6001648	N			
Claremont Middle	6057004	Y	11/12/2005		59.00%
Cleveland Elementary	6001739	Y	11/30/2005		56.00%
Coliseum College Prep Academy	0112797	Y	01/10/2007		100.00%

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2014-15 Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as School Wide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2014)	SIG Approval Date (ex. 04/30/2014)	Poverty Level %
Community Day	0106542	Y	11/30/2005		100.00%
Community United Elementary	0115204	Y	11/19/2008		100.00%
Crocker Highlands Elementary	6001754	N			
Dewey Academy	0132688	Y	07/30/2003		79.00%
East Oakland Pride Elementary	0115600	Y	11/19/2008		100.00%
Edna Brewer Middle	6057061	Y	11/30/2005		69.00%
Elmhurst Community Prep	0112789	Y	01/10/2007		100.00%
Emerson Elementary	6001812	Y	09/09/1996		67.00%
EnCompass Academy Elementary	0102988	Y	11/30/2005		100.00%
Esperanza Elementary	6002190	Y	01/31/1997		100.00%
Franklin Elementary	6001820	Y	01/31/1997		100.00%
Fred T. Korematsu Discovery Academy	0112813	Y	01/10/2007		100.00%
Fremont High	0125716	Y	06/27/2012		100.00%
Frick Middle	6057020	Y	11/30/2005		100.00%
Fruitvale Elementary	6001838	Y	01/31/1997		100.00%
Futures Elementary	0115576	Y	11/19/2008		100.00%
Garfield Elementary	6001846	Y	01/31/1997		100.00%
Gateway to College at Laney College	0119859	N			
Glenview Elementary	6001853	Y	08/25/1999		36.00%
Global Family	0115584	Y	11/19/2008		100.00%

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2014-15 Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as School Wide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2014)	SIG Approval Date (ex. 04/30/2014)	Poverty Level %
Grass Valley Elementary	6001879	Y	07/30/2003		73.00%
Greenleaf Elementary	0115618	Y	03/26/2009		91.00%
Hillcrest Elementary	6001911	N			
Home and Hospital Program	0121376	N			
Hoover Elementary	6057046	Y	09/09/1996		92.00%
Horace Mann Elementary	6001929	Y	01/31/1997		100.00%
Howard Elementary	6001713	Y	09/09/1996		86.00%
Independent Study, Sojourner Truth	6114011	Y	07/30/2003		73.00%
International Community	6118616	Y	07/30/2003		100.00%
Joaquin Miller Elementary	6001945	N			
Kaiser Elementary	6001895	N			
La Escuelita Elementary	6096523	Y	07/30/2003		91.00%
Lafayette Elementary	6001978	Y	07/29/1999		92.00%
Laurel Elementary	6001994	Y	07/29/1999		79.00%
LIFE Academy	0130575	Y	07/30/2003		85.00%
Lincoln Elementary	6002018	Y	01/31/1997		83.00%
Madison Park Academy 6-12	6066450	Y	11/30/2005		95.00%
Madison Park Academy TK-5	6002182	Y	09/09/1996		100.00%
Manzanita Community	6002042	Y	01/31/1997		100.00%
Manzanita SEED	0110247	Y	11/30/2005		100.00%

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2014-15 Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as School Wide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2014)	SIG Approval Date (ex. 04/30/2014)	Poverty Level %
Markham Elementary	6002059	Y	09/09/1996		100.00%
Martin Luther King, Jr. Elementary	6072235	Y	09/09/1996		100.00%
McClymonds High	0110189	Y	11/30/2005		88.00%
Melrose Leadership Academy	6118640	Y	07/31/2003		100.00%
MetWest High	0100701	Y	06/27/2012		80.00%
Montclair Elementary	6002083	N			
Montera Middle	6057079	N			
New Highland Academy	6001903	Y	09/09/1996		100.00%
Oakland Community Day Middle	0106559	Y	06/27/2012		100.00%
Oakland High	0135905	Y	07/30/2003		100.00%
Oakland International High	0115667	Y	11/19/2008		100.00%
Oakland Technical High	0136051	Y	09/24/2003		56.00%
Parker Elementary	6002091	Y	01/31/1997		100.00%
Peralta Elementary	6002109	Y	07/30/2003		23.00%
Piedmont Avenue Elementary	6002117	Y	07/29/1999		74.00%
Preparatory Literary Academy of Cultural Excellence	6002125	Y	01/31/1997		100.00%
Ralph J. Bunche High	0118653	Y	04/25/2003		78.00%
Reach Academy	0110239	Y	11/30/2005		100.00%
Redwood Heights Elementary	6002141	N			
Rise Community	0110262	Y	11/30/2005		100.00%

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2014-15 Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as School Wide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2014)	SIG Approval Date (ex. 04/30/2014)	Poverty Level %
Roosevelt Middle	6057087	Y	07/30/2003		100.00%
ROOTS International Academy	0112805	Y	09/14/2007	06/25/2014	100.00%
Rudsdale Continuation	0130146	Y	07/30/2003		71.00%
Sankofa Academy	0110254	Y	11/30/2005		89.00%
Sequoia Elementary	6002174	Y	07/30/2003		45.00%
Skyline High	0137943	Y	09/24/2003		77.00%
Street Academy (Alternative)	0130179	Y	07/30/2003		79.00%
Think College Now	0100792	Y	11/30/2005		100.00%
Thornhill Elementary	6002216	N			
United for Success Academy	0112763	Y	01/10/2007		91.00%
Urban Promise Academy	6118657	Y	07/30/2003		100.00%
West Oakland Middle	0115626	Y	11/19/2008		93.00%
Westlake Middle	6057095	Y	07/30/2003		100.00%
Young Adult Program	0121228	N			

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2014-15 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

CDE Program Contact:

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

Program Improvement Year	3
Note: This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30% of a program's funds. Those funds must be used for PI activities. A single school district (SSD) or a directed funded charter (DFC) school whose only school is in PI and operating as a Target Assistance School (TAS), for the purpose of federal transferability, the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, the restriction does not apply.	
Title II Part A Transfers	
Title II, Part A entitlement	\$3,578,957
Transferred to Title I, Part A	\$0

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2014-15 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

CDE Program Contact:

Stephanie Smith, Title I Policy & Program Guidance, SSmith@cde.ca.gov, 916-319-0948
 Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov, 916-319-0372

2014-15 Title I, Part A entitlement	\$17,053,649
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$17,053,649
Note: In order for the 2013-14 Carryover amount to be pre-populated, the 2013-14 Title I, Part A Carryover data collection should be completed and saved before beginning data entry.	
2013-14 Carryover (Allowable values are the 12 or 15 month 2013-14 carryover. The default value displayed is the 15 month calculated carryover.)	\$1,085,745
Repayment of funds	\$0
2014-15 Total allocation	\$18,139,394
Indirect cost reservation	\$952,172
Administrative reservation	\$1,715,987
2014-15 Title I, Part A adjusted allocation	\$15,471,235
Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2014-15 Approved indirect cost rate	5.94%
Maximum allowable indirect cost reservation	\$1,017,066
Recommended administration reservation	\$1,703,842

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2014-15 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Nancy Bodenhausen, Title I Policy & Program Guidance, NBodenhausen@cde.ca.gov, 916-445-4904
 Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	645
Total participating attendance area low income students	29,699
Percent of nonprofit private school low income students for equitable service calculations	2.17%

Required Reservations

Title I Part A adjusted allocation	\$15,471,235
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Parental Involvement

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$170,537
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$0
Nonprofit private school parental involvement set-aside	\$3,701
Amount remaining	\$166,836
Public school parental involvement	\$166,836
Balance available for LEA parental involvement activities	\$0

Direct and Indirect Services

Direct or indirect services to homeless children, regardless of their school of attendance	\$230,885
Homeless services provided (Maximum 500 characters)	Tutoring, parent education, GED and literacy activities at shelters and libraries, graduation cap and gowns, basic needs for school such as school supplies, transportation to extended learning programs, and books for extended academic support and interventions.
Local neglected institutions Does the LEA have local institutions for neglected children or children currently classified as neglected?	Yes
Direct or indirect services in local institutions for neglected children	\$169,265

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2014-15 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Nancy Bodenhausen, Title I Policy & Program Guidance, NBodenhausen@cde.ca.gov, 916-445-4904
 Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956

Local delinquent institutions	No
Does the LEA have local institutions for delinquent children?	
Other neglected or delinquent services	

Program Improvement (PI)

The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Public school choice transportation (Choice)	
Supplemental educational services (SES)	\$3,627,879
Parent outreach and assistance for Choice and SES	
Program Improvement general comments (Maximum 500 characters)	OUSD is a CORE Waiver District. Funds previously required for SES will now be used for CORE Waiver program services.

Program Improvement Professional Development

Professional development funds	No
Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$0
2013-14 PI professional development carryover	\$0
Total PI professional development	\$0

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2014-15 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956
 Karen Neilsen, Title I Policy & Program Guidance, KNeilsen@cde.ca.gov, 916-319-0946

Allowed Reservations

Professional Development for Highly Qualified Teachers and Paraprofessionals

Professional development for highly qualified teachers and paraprofessionals	\$761,597
Nonprofit private school equitable services	\$16,527
Professional development reserved for public schools	\$745,070

District-wide Instructional Programs

District-wide instructional programs (Non-PI activities)	\$1,174,976
Nonprofit private school equitable services	\$25,497
District-wide instructional programs for Title I public schools	\$1,149,479

Other School Programs

Other school programs Including summer school or intersession programs or before and after school programs.	\$408,687
Nonprofit private school equitable services	\$8,869
Other school programs reserved for public schools	\$399,818

Other Allowable Reservations

Salary differentials	
Preschool programs	\$2,947,515
Capital expenses for nonprofit private schools	

Program Improvement Activities

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	
Professional development of highly qualified teachers	
Technical assistance to schools	
Summer school, intersession programs or before and after school programs	

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2014-15 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956
 Karen Neilsen, Title I Policy & Program Guidance, KNeilsen@cde.ca.gov, 916-319-0946

Reservation Summary

Adjusted Allocation	\$15,471,235
Total required reservations	\$4,028,029
Total allowed reservations	\$5,241,882
Allocations after reservations	\$6,201,324
Total nonprofit private school set aside	\$50,893
Private nonprofit school Parental Involvement set-aside	\$3,701
Public school Parental Involvement set-aside	\$166,836
Amount available for Title I, Part A school allocations	\$5,979,894

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956
 Nancy Bodenhausen, Title I Policy & Program Guidance, NBodenhausen@cde.ca.gov, 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Chart Opt In
- i - CORE Waiver Eligible High School

Low income measure	FRPM
Group Schools by Grade Span	No
District-wide low income %	80.10%
Available Title I, Part A school allocation	\$5,979,894
Available public school parent involvement reservation	\$166,836
Available nonprofit private school set-asides	\$50,893
Available nonprofit private school parent involvement reservation	\$3,701

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
ACORN Woodland Elementary	6002273	1	296	100.00	Y	201.35	\$0	\$1,700			61299.60		N	N	
Allendale Elementary	6001630	1	392	100.00	Y	201.35	\$0	\$2,251			81180.20		N	N	

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Alliance Academy	0112771	2	389	100.00	Y	201.35	\$0	\$2,234			80559.15		N	N	
Bella Vista Elementary	6001655	1	469	100.00	Y	201.35	\$0	\$2,693			97126.15		N	N	
Bret Harte Middle	6056998	2	503	100.00	Y	201.35	\$0	\$2,888			104167.05		N	N	
Bridges Academy	6002075	1	413	100.00	Y	201.35	\$0	\$2,372			85529.55		N	N	
Coliseum College Prep Academy	0112797	3	475	100.00	Y	201.35	\$0	\$2,728			98369.25		N	N	
Community Day	0106542	3	20	100.00	Y	201.35	\$0	\$115			4142.00		N	N	
Community United Elementary	0115204	1	430	100.00	Y	201.35	\$0	\$2,469			89049.50		N	N	
East Oakland Pride Elementary	0115600	1	435	100.00	Y	201.35	\$0	\$2,498			90085.25		N	N	
Elmhurst Community Prep	0112789	2	380	100.00	Y	201.35	\$0	\$2,182			78695.00		N	N	
EnCompass Academy Elementary	0102988	1	316	100.00	Y	201.35	\$0	\$1,815			65441.60		N	N	
Esperanza Elementary	6002190	1	340	100.00	Y	201.35	\$0	\$1,952			70411.00		N	N	
Franklin Elementary	6001820	1	744	100.00	Y	201.35	\$0	\$4,272			154076.40		N	N	
Fred T. Korematsu Discovery Academy	0112813	1	440	100.00	Y	201.35	\$0	\$2,527			91121.00		N	N	
Fremont High	0125716	3	811	100.00	Y	201.35	\$0	\$4,657			167951.85		N	N	
Frick Middle	6057020	2	241	100.00	Y	201.35	\$0	\$1,384			49909.35		N	N	
Fruitvale Elementary	6001838	1	385	100.00	Y	201.35	\$0	\$2,211			79730.75		N	N	
Futures Elementary	0115576	1	328	100.00	Y	201.35	\$0	\$1,883			67925.80		N	N	
Garfield Elementary	6001846	1	589	100.00	Y	201.35	\$0	\$3,382			121977.15		N	N	
Global Family	0115584	1	427	100.00	Y	201.35	\$0	\$2,452			88428.45		N	N	

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Horace Mann Elementary	6001929	1	395	100.00	Y	201.35	\$0	\$2,268			81801.25		N	N	
International Community	6118616	1	336	100.00	Y	201.35	\$0	\$1,929			69582.60		N	N	
Madison Park Academy TK-5	6002182	1	274	100.00	Y	201.35	\$0	\$1,573			56742.90		N	N	
Manzanita Community	6002042	1	331	100.00	Y	201.35	\$0	\$1,901			68547.85		N	N	
Manzanita SEED	0110247	1	406	100.00	Y	201.35	\$0	\$2,331			84079.10		N	N	
Markham Elementary	6002059	1	367	100.00	Y	201.35	\$0	\$2,107			76002.45		N	N	
Martin Luther King, Jr. Elementary	6072235	1	318	100.00	Y	201.35	\$0	\$1,826			65855.30		N	N	
Melrose Leadership Academy	6118640	1	456	100.00	Y	201.35	\$0	\$2,618			94433.60		N	N	
New Highland Academy	6001903	1	375	100.00	Y	201.35	\$0	\$2,153			77659.25		N	N	
Oakland Community Day Middle	0106559	2	1	100.00	Y	201.35	\$0	\$6			207.35		N	N	
Oakland High	0135905	3	1511	100.00	Y	201.35	\$0	\$8,677			312916.85		N	N	
Oakland International High	0115667	3	380	100.00	Y	201.35	\$0	\$2,182			78695.00		N	N	
Parker Elementary	6002091	1	276	100.00	Y	201.35	\$0	\$1,585			57157.60		N	N	
Preparatory Literary Academy of Cultural Excellence	6002125	1	225	100.00	Y	201.35	\$0	\$1,292			46595.75		N	N	
Reach Academy	0110239	1	402	100.00	Y	201.35	\$0	\$2,308			83250.70		N	N	
Rise Community	0110262	1	304	100.00	Y	201.35	\$0	\$1,746			62956.40		N	N	
Roosevelt Middle	6057087	2	526	100.00	Y	201.35	\$0	\$3,020			108930.10		N	N	
ROOTS International Academy	0112805	2	308	100.00	Y	201.35	\$0	\$1,769			63784.80		N	N	
Think College Now	0100792	1	301	100.00	Y	201.35	\$0	\$1,728			62334.35		N	N	

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Urban Promise Academy	6118657	2	322	100.00	Y	201.35	\$0	\$1,849			66683.70		N	N	
Westlake Middle	6057095	2	525	100.00	Y	201.35	\$0	\$3,015			108723.75		N	N	
Madison Park Academy 6-12	6066450	3	557	95.38	Y	201.35	\$0	\$3,198			115349.95		N	N	
West Oakland Middle	0115626	2	208	92.86	Y	201.35	\$0	\$1,194			43074.80		N	N	
Hoover Elementary	6057046	1	291	92.09	Y	201.35	\$0	\$1,671			60263.85		N	N	
Lafayette Elementary	6001978	1	214	91.85	Y	201.35	\$0	\$1,229			44317.90		N	N	
Greenleaf Elementary	0115618	1	560	91.35	Y	201.35	\$0	\$3,216			115972.00		N	N	
United for Success Academy	0112763	2	369	91.34	Y	201.35	\$0	\$2,119			76417.15		N	N	
La Escuelita Elementary	6096523	1	308	90.59	Y	201.35	\$0	\$1,769			63784.80		N	N	
Sankofa Academy	0110254	1	323	88.98	Y	201.35	\$0	\$1,855			66891.05		N	N	
Castlemont High	0125161	3	450	88.06	Y	201.35	\$0	\$2,584			93191.50		N	N	
McClymonds High	0110189	3	253	87.54	Y	201.35	\$0	\$1,453			52394.55		N	N	
Howard Elementary	6001713	1	207	85.89	Y	201.35	\$0	\$1,189			42868.45		N	N	
LIFE Academy	0130575	3	408	84.82	Y	201.35	\$0	\$2,343			84493.80		N	N	
Burckhalter Elementary	6001689	1	227	84.07	Y	201.35	\$0	\$1,303			47009.45		N	N	
Lincoln Elementary	6002018	1	611	82.90	Y	201.35	\$0	\$3,509			126533.85		N	N	
MetWest High	0100701	3	128	79.50	N	201.35	\$0	\$735			26507.80		N	N	
Laurel Elementary	6001994	1	430	79.19	N	201.35	\$0	\$2,469			89049.50		N	N	
Brookfield Elementary	6001663	1	285	79.17	N	201.35	\$0	\$1,637			59021.75		N	N	
Street Academy (Alternative)	0130179	3	87	79.09	N	201.35	\$0	\$500			18017.45		N	N	

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Dewey Academy	0132688	3	189	78.75	N	201.35	\$0	\$1,085			39140.15		N	N	
Ralph J. Bunche High	0118653	3	85	77.98	N	201.35	\$0	\$488			17602.75		N	N	
Skyline High	0137943	3	1433	77.17	N	201.35	\$0	\$8,229			296763.55		N	N	
Carl B. Munck Elementary	6001697	1	215	75.17	N	201.35	\$0	\$1,235			44525.25		N	N	
Piedmont Avenue Elementary	6002117	1	275	73.92	N	201.35	\$0	\$1,579			56950.25	a	N	N	
Grass Valley Elementary	6001879	1	209	73.33	N	201.35	\$0	\$1,200			43282.15	a	N	N	
Independent Study, Sojourner Truth	6114011	3	127	72.57	N	201.35	\$0	\$729			26300.45	a	N	N	
Rudsdale Continuation	0130146	3	105	71.43	N	201.35	\$0	\$603			21744.75	a	N	N	
Edna Brewer Middle	6057061	2	572	69.08	N	201.35	\$0	\$3,285			118457.20	a	N	N	
Emerson Elementary	6001812	1	202	67.33	N	201.35	\$0	\$1,160			41832.70	a	N	N	
Claremont Middle	6057004	2	259	59.40	N	201.35	\$0	\$1,487			53636.65	a	N	N	
Montera Middle	6057079	2	498	56.53	N	201.35	\$0	\$2,860			103132.30	a	N	N	
Cleveland Elementary	6001739	1	223	56.03	N	201.35	\$0	\$1,281			46182.05	a	N	N	
Oakland Technical High	0136051	3	1121	55.69	N	201.35	\$0	\$6,437			232150.35	a	N	N	
Sequoia Elementary	6002174	1	194	45.22	N	201.35	\$0	\$1,114			40175.90	a	N	N	
Gateway to College at Laney College	0119859	3	26	38.81	N	201.35	\$0	\$149			5384.10	a	N	N	
Glenview Elementary	6001853	1	167	36.38	N	201.35	\$0	\$959			34584.45	a	N	N	
Kaiser Elementary	6001895	1	82	29.50	N	0.00					0.00		N	N	
Redwood Heights Elementary	6002141	1	105	28.07	N	0.00					0.00		N	N	

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Peralta Elementary	6002109	1	76	23.10	N	201.35	\$0	\$435			15737.60	e	N	N	
Thornhill Elementary	6002216	1	69	17.56	N	0.00					0.00		N	N	
Joaquin Miller Elementary	6001945	1	70	16.28	N	0.00					0.00		N	N	
Chabot Elementary	6001648	1	91	15.88	N	0.00					0.00		N	N	
Montclair Elementary	6002083	1	86	14.88	N	0.00					0.00		N	N	
Hillcrest Elementary	6001911	1	29	8.08	N	0.00					0.00		N	N	
Crocker Highlands Elementary	6001754	1	31	7.18	N	0.00					0.00		N	N	
Home and Hospital Program	0121376	3	0	0.00	N	0.00					0.00		N	N	
Young Adult Program	0121228	3	0	0.00	N	0.00					0.00		N	N	
St. Elizabeth Elementary	6972939	P	160		Y	201.35	\$0		\$918	\$12,624	45758.00		N	N	
Saint Elizabeth High	6933121	P	103		Y	201.35	\$0		\$591	\$8,127	29457.05		N	N	
St. Martin De Porres	6967491	P	87		Y	201.35	\$0		\$499	\$6,865	24881.45		N	N	
St. Anthony School	6967517	P	67		Y	201.35	\$0		\$384	\$5,287	19161.45		N	N	
Patten Academy of Christian Education	6933022	P	41		Y	201.35	\$0		\$235	\$3,235	11725.35		N	N	
Northern Light School	7054018	P	34		Y	201.35	\$0		\$195	\$2,681	9721.90		N	N	
Saint Leo the Great School	6973010	P	32		Y	201.35	\$0		\$184	\$2,525	9152.20		N	N	
Dr. Herbert Guice Christian Academy	7095292	P	29		Y	201.35	\$0		\$166	\$2,288	8293.15		N	N	
Saint Jarlath School	6972962	P	23		Y	201.35	\$0		\$132	\$1,816	6579.05		N	N	
Holy Names High School	6932941	P	21		Y	201.35	\$0		\$120	\$1,658	6006.35		N	N	

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2014-15 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Saint Vincent's Day Home, Inc.	6994107	P	21		Y	201.35	\$0		\$120	\$1,657	6005.35		N	N	
St. Lawrence O'Toole Elementary	6973002	P	19		Y	201.35	\$0		\$111	\$1,499	5435.65		N	N	
St. Philip Neri Elementary	6973077	P	8		Y	201.35	\$0		\$46	\$631	2287.80		N	N	

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2014-15 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

CDE Program Contact:

Stephanie Smith, Title I Policy & Program Guidance, SSmith@cde.ca.gov, 916-319-0948
 Lana Zhou, Title I Policy & Program Guidance, lzhou@cde.ca.gov, 916-319-0956

Activities

Number of students who applied for Choice	0
Number of new and continuing students who transferred to attend a non-PI school under ESEA	0
Number of new and continuing students who transferred to attend a non-PI school under a local or state school choice program	0
Number of students who applied for SES	0
Number of students who received SES	0
Activities comment An explanation must be provided if all activities are zero.	Core Waiver District

Expenditures and Encumbrances

Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrance in support of Choice and SES activities.

Choice transportation using Title I Part A funds	\$0
Choice transportation using non-Title I Part A funds	\$0
SES using Title I Part A funds	\$0
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	\$0
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrance using Title I Part A funds	\$0
Total expenditures and encumbrance using non-Title I Part A funds	\$0
Expenditure comment An explanation is required if no program improvement expenditures or encumbrances have occurred (maximum 500 characters).	Core Waiver District

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California Department of Education

Oakland Unified (01 61259 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Ruth Alahydoian
Date: 2/27/2015 5:50 PM**2014-15 Title I, Part D LEA Allocations and Reservations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title I, Part D, Subpart 2, Neglected, Delinquent, and At-Risk Youth, and to report required reservations.

CDE Program Contact:

Karen Neilsen, Title I Policy & Program Guidance, KNeilsen@cde.ca.gov, 916-319-0946

2014-15 Title I, Part D Entitlement	\$35,464
2013-14 Carryover	\$0
Repayment of funds	\$0
2014-15 Allocation	\$35,464
Indirect cost reservation	\$1,988
Administrative reservation	\$0
Title I, Part D adjusted allocation	\$33,476
General comment (Maximum 500 characters)	

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Report Date:3/2/2015

California Department of Education

Oakland Unified (01 61259 000000)

Consolidated Application

Status: Certified
 Saved by: Ruth Alahydoian
 Date: 2/27/2015 5:50 PM

2014-15 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

CDE Program Contact:

Jackie Rose, Title II Leadership, jrose@cde.ca.gov, 916-322-9503
 Juan J. Sanchez, Section 2141 Contact, jsanchez@cde.ca.gov, 916-319-0452

2014-15 Title II Part A entitlement	\$3,578,957
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$3,578,957
2013-14 Carryover (as of 06/30/14)	\$884,257
Repayment of funds	\$0
Repayment comment	Not Applicable
Provide an explanation of why repayment dollars were added back to the allocation	
2014-15 Allocation	\$4,463,214
Administrative and indirect costs	\$249,480
Title II Part A adjusted allocation	\$4,213,734

ESEA Section 2141(c) Reservations

By completing the following reservations, the LEA certifies it will comply with the agreement of Section 2141(c).

Section 2141(c) available budget	\$4,213,734
Note: The available budget amount must be sufficient to cover the cost of activities in Section 2141(c) Non-Compliant Teacher Action Plan.	
Professional Development	
Professional development for teachers	\$0
Professional development for administrators	\$0
Subject matter project	\$0
Exams and Test Preparation	
Exam fees, reimbursement	\$200,000
Test preparation training and or materials	\$0
Recruitment, Training, and Retaining	
Recruitment activities	\$0
Hiring incentive and or relocation allotment	\$0
National Board Certification and or stipend	\$90,000
Verification process for special settings (VPSS)	\$0
University course work	\$0
Total budgeted	\$290,000

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Report Date:3/2/2015

California Department of Education

Oakland Unified (01 61259 0000000)

Consolidated ApplicationStatus: Certified
Saved by: Ruth Alahyoian
Date: 2/27/2015 5:50 PM**2014-15 Title III, Part A Immigrant LEA Allocations**

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A Immigrant, and to report required reservations.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2014-15 Title III, Part A Immigrant entitlement	\$145,347
2013-14 Carryover (As of June 30, 2014)	\$99,936
Repayment of funds	\$0
2014-15 Allocation	\$245,283
Administrative and indirect costs	\$4,809
2014-15 Adjusted allocation	\$240,474
General comment (Maximum 500 characters)	

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Report Date:3/2/2015

R02

2014-15 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 31, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

- (1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-
 - (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
 - (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
 - (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
 - (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

- (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;
- (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and
- (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2014-15 Title III, Part A Immigrant entitlement	\$145,347
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$58,799
2000-2999 Classified personnel salaries	\$37,135
3000-3999 Employee benefits	\$26,345
4000-4999 Books and supplies	\$8,441
5000-5999 Services and other operating expenditures	\$10,390
Administrative and indirect costs	\$2,090
Total year-to-date expenditures	\$143,200
2014-15 Unspent funds	\$2,147
General comment (Maximum 500 characters)	

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California Department of Education

Oakland Unified (01 61259 0000000)

Consolidated Application

Status: Certified
 Saved by: Ruth Alahydoian
 Date: 2/27/2015 5:51 PM

2014-15 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2014-15 Title III, Part A LEP entitlement	\$1,100,695
2013-14 Carryover (As of June 30, 2014)	\$513,263
Repayment of funds	\$0
2014-15 Allocation	\$1,613,958
Administrative and indirect costs	\$31,646
2014-15 Adjusted allocation	\$1,582,312

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Report Date:3/2/2015

2014-15 Title III, Part A LEP YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 30, 2014.

CDE Program Contact:

Patty Stevens, Title III Language Policy & Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy & Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2014-15 Title III, Part A LEP entitlement	\$1,100,695
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$233,799
2000-2999 Classified personnel salaries	\$81,203
3000-3999 Employee benefits	\$137,565
4000-4999 Books and supplies	\$3,129
5000-5999 Services and other operating expenditures	\$307
Administrative and indirect costs	\$5,576
Total year-to-date expenditures	\$461,579
2014-15 Unspent funds	\$639,116
General comment (Maximum 500 characters)	

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2014-15 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:

Julie Brucklacher, Financial Accountability & Info Srv, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	No
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Teacher Quality) SACS Code 4035	No
Title II, Part A (Administrator Training) SACS Code 4036	No
Title III (Immigrant Students) SACS Code 4201	No
Title III (LEP Students) - 2% maximum SACS Code 4203	No
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

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