

2020-21 Board Work Plan



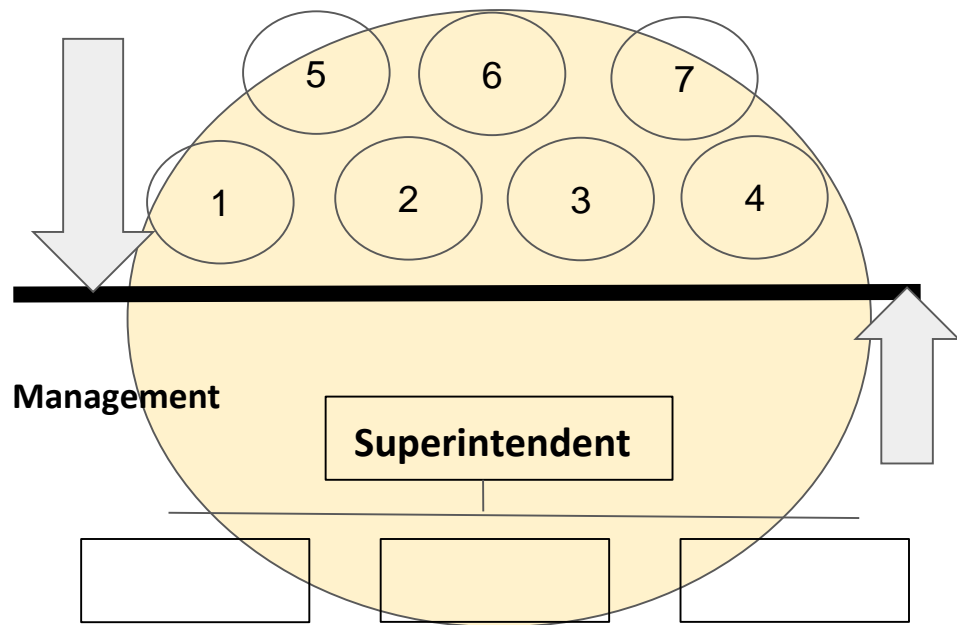
The Strategic Plan and Priorities guide the yearly Work Plans

Note: The Strategic Plan will be finalized this fall after Board and community engagement



The Role of the Board and the Superintendent

Governance



Management

Board Roles

- Policy Direction and Approval
- Stewardship and Support
- Oversight and Accountability

Superintendent Roles

- Implement policy direction
- Draft all planning documents
- Oversee the Educational Program
- Manage the staff

Joint Roles

- Setting Strategic Direction
- Community Engagement and Leadership
- Prioritizing Student Outcomes

2020-21 Board Work Plan

	THRIVING STUDENTS	THRIVING SCHOOLS	THRIVING DISTRICT
Goals	<ol style="list-style-type: none"> 1) Provide high quality instruction in distance learning and blended learning 2) Assess and address learning and access gaps as a result of unfinished learning 	<ol style="list-style-type: none"> 1) Launch the reimagination of safe, healthy, and welcoming learning environments 	<ol style="list-style-type: none"> 1) Provide quality, accessible and fiscally sustainable school options in every neighborhood 2) Create conditions for improved governance and new board member orientation
Deliverables	<ul style="list-style-type: none"> ● Adopt a Distance Learning Policy ● Adopt a Learning Continuity and Attendance Plan 	<ul style="list-style-type: none"> ● Adopt District Safety Plan and begin year 1 implementation ● Updated policies on racial equity ● Provide direction and goals for a climate sustainability plan (emergency preparedness, clean energy, living schoolyards, fresh food, environmentally preferable purchasing, climate literacy) 	<ul style="list-style-type: none"> ● Approve Citywide Blueprint for Quality Schools Recommendations ● Adopt Strategic Plan for 2020-2023 ● Adopt updated Enrollment Policy ● Increase revenue generation from leases or sale of property ● Adopt 1st, 2nd, and 3rd interim 2020-21 budgets ● Adopt Annual 2021-22 Budget ● Complete New Board Orientation Sessions

Performance Outcomes

(Targets subject to change based on alignment to adopted 2020 Learning Continuity and Attendance Plan)

Performance Outcomes Aligned to Learning Continuity and Attendance Plan	2020-21
Increase the percentage of students reading at grade level in kindergarten and first grade for all and targeted groups.	+5 percentage points (Fall 2020 to Spring 2021)
Increase growth on the annual ELPAC test and English Language Progress rates for English Learners and Long-Term English Learners	+2 percentage points (compare to 18-19 rates)
Increase graduation rates and A-G completion for all students & targeted subgroups	+2 percentage points
Increase daily attendance rates of students participating in learning (evidence of participation in online activities, completion of regular assignments, completion of assessments)	95% of students participating