

LEGISLATIVE FILE

File ID No. 14- 2079
Introduction Date 10-22-2014
Enactment No. 14-1780
Enactment Date 10/22/14
By OR



OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
October 22, 2014

To: Board of Education

From: Antwan Wilson, Superintendent and Secretary, Board of Education
By: Mia Settles-Tidwell, Chief Operations Officer **MST**
Timothy E. White, Deputy Chief, Facilities Planning and Management **TW**

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Edna Brewer Gym Painting Project in the amount of \$120,000.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1415-0088- Authorizing and approving the New Project Budget, Key Code and Project Number for Edna Brewer Gym Painting Project in the amount of \$120,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Deferred Maintenance.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1415-0088- Authorizing and approving the New Project Budget, Key Code and Project Number for Edna Brewer Gym Painting Project in the amount of \$120,000.00.

ATTACHMENTS

Resolution No. 1415-0088- Authorizing and approving the New Project Budget, Key Code and Project Number for Edna Brewer Gym Painting Project in the amount of \$120,000.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Edna Brewer Gym Painting	Deferred Maintenance	13193	2109092806	\$120,000.00	\$120,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0088

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR EDNA BREWER GYM PAINTING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the scope of work includes: power washing exterior of the gym building including handrails and stair well adjacent to the back of Gym. Prime Exterior of building and all metal deemed to be painted (handrails, metal poles, metal stair well, etc). Caulk all areas around aluminum expansion joints, patch all cracks, paint entire exterior of Gym building and all metal deemed to be painted (handrails, metal poles, metal star well, etc); and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Edna Brewer Gym Painting	Deferred Maintenance	13193	2109092806	\$120,000.00	\$120,000.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1415-0088

**AUTHORIZING AND APPROVING THE PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR EDNA BREWER GYM PAINTING PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Governing Board hereby approves the New Project Budget, Project Number and Key Code for the Edna Brewer Gym Painting Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Anne Campbell Washington, Roseann Torres, Vice President James Harris, President David Kakishiba


NOES: None

ABSTAINED: None

ABSENT: Jody London, Christopher Dobbins, Jumoke Hinton Hodge

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on October 22, 2014.

File ID Number: 14-2079
Introduction Date: 10/22/14
Enactment Number: 14-1780
Enactment Date: 10/22/14
By: AS



Antwan Wilson, Secretary of the Board of
Education

OAKLAND UNIFIED SCHOOL DISTRICT
 FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

9/11/14
 to: Susie
 JRM: Charles
 Stanley

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: September 5, 2014
 PROJECT NAME: Edna Brewer Gym
 PROJECT TYPE: Painting
 FUNDING SOURCE: Def. Maint (Fund #14)
 PROJECT NUMBER: 13193 (PRISOB)
 SITE NUMBER: 210
 PROJECT MANAGER: Charles Smith

DETAILED PROJECT DESCRIPTION:

Scope of work includes: power washing exterior of the gym building including handrails and stair well adjacent to the back of Gym. Prime Exterior of building and all metal deemed to be painted (handrails, metal poles, metal stair well, etc...). Caulk all areas around aluminum expansion joints Patch all cracks. Paint entire exterior of Gym building and all metal deemed to be painted (handrails, metal poles, metal stair well, etc...)

INITIAL PROJECT BUDGETS:

1415-0088

(For Accounting Use Only)		BUDGET		
BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT	
210-9092-8-06	6200	Def Maint	\$	120,000.00

TOTAL INITIAL BUDGET: \$ 120,000.00

AUTHORIZED SIGNATURES:

[Signature] 9-8-14
 DIRECTOR OF FACILITIES DATE
[Signature] BAG
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING

RECEIVED
 9-12-2014

FACILITIES PLANNING & MGMT
 SEP 12 2014 4:18:18