File ID Number	13-2761
Introduction Date	12-11-13
Enactment Number	
Enactment Date	
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Community Schools, Thriving Students

# OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

To: Board of Education

From: Gary Yee, Superintendent

Subject: District Submitting Grant Proposal

#### **ACTION REQUESTED:**

Approval and support by the Board of Education of District applicant submitting grant proposal for OUSD schools for fiscal years to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

### **BACKGROUND:**

Grant proposal for OUSD schools for the fiscal year were submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
	Proposal		Oakland Unified School District: Information Technology Services	Support to enable schools to use a donation of Netbooks from Safeway	November 1 2013 to June 30, 2014	Safeway Foundation	\$26,000.00

#### DISCUSSION:

The district created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

### FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

• Grants valued at: \$26,000

#### **RECOMMENDATION:**

Approval and support by the Board of Education of District applicant submitting a grant proposal for OUSD schools for fiscal year 2013-14 to accept same, if granted, in whole or in part, pursuant to the terms and conditions thereof and to submit amendments thereto, for the grant year, if any.

**ATTACHMENTS:** Grant Face Sheet, Proposal

# OUSD Grants Management Face Sheet 2013-14

Title of Grant:	Funding Cycle Dates:
Grant's Fiscal Agent: Oakland Unified School District	Grant Amount for Full Funding Cycle:
Funding Agency: Safeway Foundation	Grant Focus: Information Technology Services, High Schools
List all School(s) or Department(s) to be Served: Oakland	High, Oakland Tech, and Skyline

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant will support each of the three high schools to utilize a donation of netbooks from Safeway, for instance by purchasing secure carts to store the notebooks.
How will this grant be evaluated for impact upon student achievement?	No data will be needed from the school district to evaluate the impact.
Does the grant require any resources from the school(s) or district? If so, describe.	None
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU?	No
(If yes, include the district's indirect rate of 5.17% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	No
Who is the contact managing and assuring grant compliance? (Include contact's name, address, phone number, email address.)	John Krull, Executive Officer Information Technology Services 1011 Union Street, Oakland, CA 94607 510-879-8288 john.krull@ousd.k12.ca.us

Entity	Name/s	Signature/s	Date
Principal	Wild Address of the Control of the C	_	
Department Head	John Krull	allel	11/4/13
Grant Office Obtained App	proval Signatures:	7 (100	
Entity	Name	Signature	Date
Fiscal Officer	Vernon Hal		
Superintendent	Gary Yee	The state of the s	

# Oakland Unified School District

You can review your answers below. If additional actions are required, you will see a "Required Actions" button above. If you want to print your information, please use the Print button above.

**Status:** 

Not Completed

Date:

11/12/2013

Grant Request Notes (0)

**Contact Information** 

	(legal name) Oakland Unified School District	
If your organization subsidiary, please leparent organic	ist the	
Website URL of ev requesting organic	rent or zation www.ousd.k12.ca.us	
Is your organizate Internal Revenue Service pre-validated non-pre public tax-exempt organiz as defined under S 501(	(IRS) ofit or eation,	
Your 501(c)(3) federal taxpayer ID number  (IRS): Non-profit Organization Status  (IRS): Organization Legal Name  (IRS): Organization Address	-6000385  ot a 501(c) Organization	

(IRS): Organization City	
(IRS): Organization State	
(IRS): Organization Zip Code	
Executive Director's na	me Superintendent Gary Yee
Contact first na	me Madeleine
Contact last na	me Clarke
Contact job	itle Grantwriter
Contact phone num	ber 510-334-1859
Extension # (if applica	ole)
Contact email add	madeleine.clarke@ousd.k12.ca.us
Organization address (lin	e 1) 1000 Broadway
Organization address (lin	2) Suite 600
Organization	City Oakland
Organization s	ate California
Organization zip o	ode 94612
If your organization secured an employee spon please include their first last name and store numbe department here. If you are sponsored by an emplo please enter "not Organization Information	or, and or not ree,

Year organization 1896

founded	
Have you received a donation from us in the past?	No
If yes, list date(s), amount(s) and nature of donation	
Organization's mission or purpose	VISION  All students will graduate from high school. As a result, they are caring, competent, and critical thinkers, fully informed, engaged and contributing citizens, and prepared to succeed in college and career.  MISSION  To create a Full Service Community District that serves the whole child, eliminates inequity, and provides each child with excellent teachers for every day.
Describe the service your organization provides	K-12 Education
# of persons served annually	46,486
Who is eligible for your services?	All children who reside in City of Oakland.
Do you charge a fee for services?	No
If yes, how much?	
How many FT employees do you have?	4662
How many PT employees do you have?	not available
How many FT volunteers	not available

do you have?	
How many PT volunteers do you have?	
Estimated number of volunteer hours in the past 12 months	
General & Administrative Costs as a Percentage of Total Revenue	
Do any of our employees currently volunteer with your organization?	
If yes, please give their name, company email (if known) and role within your organization	
Is your organization presently supported by another grocery retailer?	
If yes, please list retailer(s)	
Request Details	

Check any of the following if your request pertains to:	
What is the PRIMARY focus of this request?	Regular education programming (K-12 or higher)
_	For Oakland High School students to be able to use a Safeway donation of 2000 Netbooks, schools will need to purchase additional equipment, such as secure computer carts.
<b>Dollar Amount Requested</b>	26,000.00

How would your organization propose to use a contribution from The Safeway Foundation? Please be specific.	The funding will enable our high schools to use 2000 Netbooks recently donated by Safeway to the Oakland Unified School District.
Date donation is needed	12/15/2013
What is the total budget for this specific project/program?	226,000.00
What geographical area does your program or event serve?	Local / community
Please describe the location(s) that will be served by this request, if approved.	Oakland
Please provide a list of all zip codes you serve separated by a semicolon (;) and a space	94705; 94601; 94602; 94603; 94605; 94606; 94609; 94610; 94611; 94612; 94613; 94618; 94619; 94621; 94577
How will you recognize Safeway's contribution?	
	In addition, the Principals at the school sites will acknowledge the donation of the Netbooks when they are distributed.
Would you like us to post volunteer opportunities for Safeway employees?	Yes
If yes, please describe	Safeway volunteers can help in our classrooms and our school libraries, and in our after school programming. They can help individual schools with fundraising events and sprucing up schools, by painting, decorating, etc.
	If a volunteer would like to get involved in distribution of the Safeway Netbooks or assist an individual student or school in the use of the Netbooks, they should contact our IT Department.
	All volunteers must be oriented and pass a security clearance process.
Please list all pending and	Portion of the grants for the programs that will use the Safeway Nethooks

\$50,000 S.D. Bechtel, Jr. Foundation for Educating for Democracy in the Digital Age \$50,000 S.D. Bechtel, Jr. Foundation for Manhood Development Program \$100,000 Kaiser Permanente Hospital Community Benefit for Manhood Development Program
Safeway funds for school sites to implement their projects

### Attachments

Comments	THANK YOU!!!
Current W-9 (signed)	
Most recent IRS 501(c)(3) determination letter	Tax Status Letter - Updated Fall 2013.pdf
Current financial statement	2010-11 OUSD Audit Report_rec'd 05.20.13.pdf
Additional documentation to support your request (optional)	
Additional documentation to support your request (optional)	



November 22, 2013

Manisha Patel 1011 Union Street Oakland, CA 94607

Dear Ms. Patel:

We are proud to support the Oakland Unified School District technology department with this donation. We look forward to officially donating/dedicating the netbooks that are also part of this donation.

Sincerely,

Teena Massingill

Director

Corporate Public Affairs

Enclosure

THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND ON WHITE PAPER

VENDOR NO: 522418 CC/PC : 9514/995

The Bank of New York Melion Boston, MA 02108

SAFEWAY INC. U.S. Corporate 5918 Stoneridge Mall Road Pleasanton, CA 94588

VOID AFTER 90 DAYS

CHECK DATE CHECK NUMBER 11/14/2013 990-0018804

CHECK AMOUNT **\$**\*\*\*\*\*29,750.00

U.S. DOLLARS

PAY Twenty nine thousand seven hundred fifty & 00/100 Dollars

TO THE ORDER OF:

OAKLAND UNIFIED SCHOOL DIST 1011 UNION ST OAKLAND, CA 94607

AUTHORIZED SIGNING OFFICER

#9900018804# C011302920# **#049514#**