MEASURES N AND H - COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940 Oakland, CA 94607



Measures N and H – College & Career Readiness Commission

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| Board Office Use: Legislative File Info. | | | | | | |
|--|-------------------|--|--|--|--|--|
| File ID Number | 25-2644 | | | | | |
| Introduction Date | December 16, 2025 | | | | | |
| Enactment Number | | | | | | |
| Enactment Date | | | | | | |

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date

Subject Services For: Oakland Emiliano Zapata Street Academy

Action Requested and Recommendation

Adoption by the Measures N and H Commission of the 2024-2025 Measure H Carryover Plans for Oakland Emiliano Zapata Street Academy with a base carryover allocation not to exceed \$1,530.68.

Background

(Why do we need these services? Why have you selected this vendor?)

Seventeen OUSD district schools, ten charter schools, and the Measure H Administrative 10% have unspent Measure H funds from the 2024-25 fiscal year. This attached EIP carryover plan articulates the context that contributed to the carryover, the amount and percentage of Measure H funds being carried over, and a clear budget for the carryover funds.

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure H

Attachments 24-25 EIP Carryover Plan: Oakland Emiliano Zapata Street Academy

| | | 2024-2 | 2025 MEAS | SURE H CA | ARRYOVE | R PLAN | | | | |
|---|--|-----------------|-----------------|-----------------------------------|---|-----------------------|--|--|---|--|
| | | | | tely January 1 | | | | | | |
| | | | | liano Zapata S | | | | Site Number | 313 | |
| Why were you unable to expend all your Measure H funds in the 2024-2025 school year? | Not all Measure H funds were spent during to ensure stability for future programs as our | he 2024-2025 | school year be | ecause our pla | | | compliance w | | | |
| Total Measure H Funds Received in Fiscal Year 2024-2025 (including accumulated carryover from previous years) | | | \$58,541.45 | | rojected Carryover Amount from Fiscal Year 2024-2025 | | \$1,530.68 | | | |
| Projected Carryover Amount from Fiscal Year 2024-202 | | | | \$1,530.68 | | Total Budgeted Amount | | | | |
| Percentage of 2024-2025 Carryover to Measure H Fund | | | | 2.61% | | Remaining Amount | | • * * | | |
| NOTE: Measure H funds are to be expended during the fiscal year for which the Measure H Education Improvement Plan was approved. Expenses from previous fiscal years cannot be paid for from Carryover funds. | | | | | | | | | | |
| Directions: Please provide a detailed explanation as to how the carryover amount will be used to help you achieve your theory of action, address your root cause analysis, and how it supports and aligns with specific parts of your Measure H Education Improvement Plan (EIP) to support students and pathway development. **Proper justification is required below and should be used when creating an Escape Purchase Order request, Budget Transfer, Journal Entry request, HRA request, Consultant Contracts online, etc. Examples are available in the Measure H Proper Budget Justification Examples - A Resource for EIP, SCO, C/O, and Budget Modification Development document, linked below. Resources: 2025-2026 Measures N and H Permissible Expenses | | | | | | | | | | |
| Resources. | Measure H Proper Budget Justification Exar | | urce for EID S | | Rudget Modifie | ation Developm | nont . | | | |
| BUDGET JUSTIFICATION For All Budget Line Items, enter answers the following questions. | 3-5 sentences to create a Proper Justification that | inpies - A Nesu | dice for EIF, G | SCO, C/O and L | Judget Modific. | ation Developin | lent | | | |
| | nd all FTE, please also respond to the additional lined in the Measure H Instructions for a Proper | | | | | | | | | |
| Please provide a brief description applicable. - How does the specific expendi | (no vague language or hyperlinks) and quantify if iture impact students in the pathway? pports your 3-year goals or 2025-26 strategic | | | | | | | Fully Approved (Fully approved means your | Conditionally Approved (Conditionally approved means | |
| to OUSD's list of object codes. Please note that this is NOT a con all expenditures are permissible us | ich object codes to use, we recommend referring mprehensive list of all OUSD's object codes, and not ses of Measure H funds. nd H Permissible Expenses document to confirm | соѕт | OBJECT CODE | OBJECT CODE DESCRIPTI ON | POSITION TITLE & NUMBER | FTE % | WHOLE SCHOOL OR PATHWAY NAME | justification is complete; therefore, a Measure H Justification Form is not required. However, you still need to submit any other OUSD that is required for approval. (protected cells below are to be completed by MN | that your justification is incomplete; therefore, a Measure H Justification Form is required along with any other OUSD form that is required for approval.) (protected cells below are to be completed by MN/H staff only) | |
| carried over and used in fiscal | Il Year 2026-2027: Funds will be strategically year 2026-27, via the carryover approval is identified as needs at that time. | \$1,530.68 | 4390 | Carryover - Future | | | Whole School | Approved | | |
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