



TK Facilities Options for ASCEND and Learning Without Limits

EFC is considering the following options to house the TK students for Learning Without Limits and ASCEND off site, due to no space available at the campuses. The options are not listed in any particular order.

Option One- Short term solution, EFC is expanding to include TK classes at the **Lazear campus located at 824 29th Avenue for SY15-16**. EFC will be adding three 20' x 40' leased modular classrooms. Students from one or both campuses would occupy one or more of these classrooms as demand requires. The estimated budget for this project is ~\$220k. It has preliminary DSA approval, but requires final DSA approval and OUSD Board Approval. The target completion date is July 2015.

Option Two- EFC is looking into leasing **land adjoining the Epic campus located at 1112 29th Avenue**. This is pending potential purchase of this land and build out of a facility by the current Lessor of the adjoining property, DCSI Holdings. This would likely not be completed until July 2016.

Option Three-Portables at the **Achieve Academy Campus located at 1700 28th Avenue**. Currently there are multiple portables at Achieve Academy that are in use by the East Bay Agency for Children. One or more of these portables could be converted into a TK classroom. This would be no extra cost, other than potentially new furniture and carpeting. This option would be completed by August 2015.

Option Four- **His Gospel Christian Fellowship located at 2006 40th Avenue and Mera Street**. This is located across the street from the Learning Without Limits campus. One or more rooms could be converted to a TK classroom at this facility. This option would have a target move in date of August 2015.

Option Five- **The Fruitvale Medical Building located at 3022 International**. Space is currently available for rental at this site that could accommodate multiple TK classrooms. An assessment is pending to determine if the available space would meet E occupancy. If not, an analysis of the tenant improvement costs would be the next step. The target move in date would be August 2015.

Option Six- **Zion Tabernacle Baptist Church located at 3943 San Juan Street, between 39th Avenue and 40th Avenue**. May have one or more rooms available that could house a TK option. This option would have a target move in date of August 2015.

EFC will continue to consider other alternatives in the neighborhood if none of the above ultimately turn out to be the long term solution we are seeking.

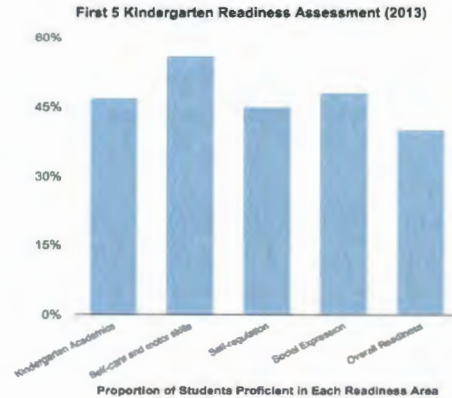


Education for Change Public Schools

EFC is looking to expand our TK programming to ASCEND and Learning Without Limits in SY2015-16. There is powerful data that early childhood education for Oaklanders is an equity issue that Education for Change has a responsibility to help solve. EFC's current TK programs are having a positive impact on student achievement.

Challenge: Oaklanders Are Not Kinder Ready

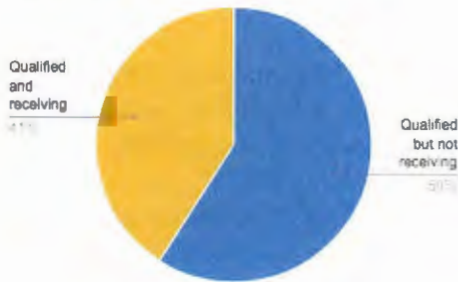
To be considered Kinder ready, incoming Kindergartners would need to score proficient in five domains of the First 5 Kindergarten Readiness Assessment. Only 40% of Kindergarten-aged students in Oakland met this bar in 2013.



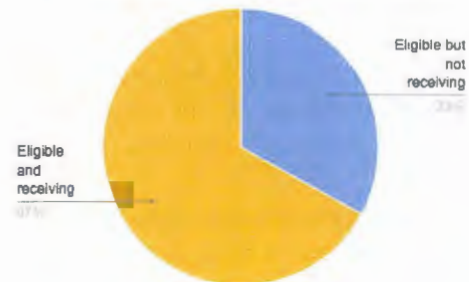
Challenge: Pre-K Oaklanders Are Not Adequately Served

Pre-Kinder students are currently underserved in Oakland, particularly in high poverty communities.

Qualifying Students Who Receive Subsidized Pre-K in Oakland

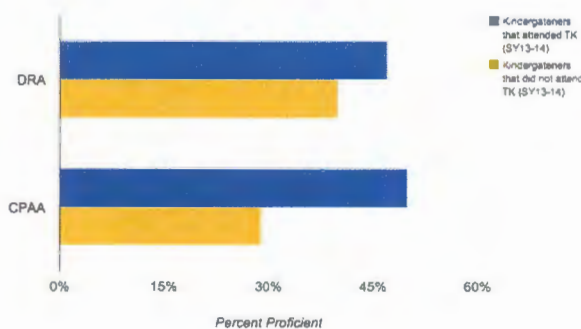


Eligible Students Who Receive Pre-K in Oakland



EFC's Promising Results

<http://www.educationforchange.org/>



Already this year, Kindergartners that participated in Education for Change's TK programs last year have shown promising results on EFC's Kinder literacy measures.